



RETIREMENT ANNUITIES FUND  
NOTES TO THE FINANCIAL STATEMENTS  
MARCH 31, 1979

Note 1 Authority

The Retirement Annuities Fund operates under the authority of The Retirement Annuities Act, Chapter 288, Revised Statutes of Alberta 1955.

Note 2 Contribution by the Province of Alberta

The Retirement Annuities Act provides that if the revenues of the Fund are insufficient to make the required interest allocations to the annuity reserve account and to the purchasers' deposit accounts, the amount of the deficiency is to be paid from the General Revenue Fund.

Note 3 Approval of Financial Statements

These financial statements were approved by management on August 29, 1979.

**Public Accounts  
1978-79  
Volume II**



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# SECTION 1

## 1978-79 PUBLIC ACCOUNTS

### LEGISLATIVE ASSEMBLY

Support to the Legislative Assembly

Auditor General

Office of the Ombudsman

The Legislative Assembly is the Parliament of Alberta consisting of members who are elected by the people of Alberta. Through them Albertans make provincial laws and provide money needed by the Government for the present and future good of the people of the Province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

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LEGISLATIVE ASSEMBLY  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						Unexpended (Over Expended)
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	
				Salary Contingency	Other			
1	Support to the Legislative Assembly	\$ 4,740,487	\$ 3,749,389	\$ 51,110	\$ —	\$ 8,540,986	\$ 7,276,401	\$ 1,264,585
2	Auditor General	3,959,481	—	—	—	3,959,481	3,815,739	143,742
3	Office of the Ombudsman	423,680	—	10,000	—	433,680	423,114	10,566
	TOTAL 1979	<u>\$ 9,123,648</u>	<u>\$ 3,749,389</u>	<u>\$ 61,110</u>	<u>\$ —</u>	<u>\$ 12,934,147</u>	<u>\$ 11,515,254</u>	<u>\$ 1,418,893</u>
	TOTAL 1978	<u>\$ 7,744,786</u>	<u>\$ 522,697</u>	<u>\$ 182,000</u>	<u>\$ —</u>	<u>\$ 8,449,483</u>	<u>\$ 8,002,247</u>	<u>\$ 447,236</u>

## LEGISLATIVE ASSEMBLY

Statement No. 1.2

LEGISLATIVE ASSEMBLY  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Support to the Legislative Assembly							
	Manpower	\$ 1,462,932	\$ 20,100	\$ 51,110	\$ (2,260)	\$ 1,531,882	\$ 1,343,382	\$ 188,500
	Supplies and services	1,528,124	3,729,289	—	(117,740)	5,139,673	4,184,989	954,684
	Grants	12,000	—	—	—	12,000	6,510	5,490
	Purchase of fixed assets	16,500	—	—	120,000	136,500	128,540	7,960
	Other	1,720,931	—	—	—	1,720,931	1,612,980	107,951
	TOTAL 1979	\$ 4,740,487	\$ 3,749,389	\$ 51,110	\$ —	\$ 8,540,986	\$ 7,276,401	\$ 1,264,585
	TOTAL 1978	\$ 3,429,171	\$ 522,697	\$ 26,500	\$ —	\$ 3,978,368	\$ 3,644,273	\$ 334,095
2	Auditor General							
	Manpower	\$ 3,104,481	\$ —	\$ —	\$ 17,000	\$ 3,121,481	\$ 3,120,734	\$ 747
	Supplies and services	840,600	—	—	(71,500)	769,100	635,272	133,828
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	14,400	—	—	54,500	68,900	59,733	9,167
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 3,959,481	\$ —	\$ —	\$ —	\$ 3,959,481	\$ 3,815,739	\$ 143,742
	TOTAL 1978	\$ 3,947,795	\$ —	\$ 132,000	\$ —	\$ 4,079,795	\$ 3,968,208	\$ 111,587
3	Office of the Ombudsman							
	Manpower	\$ 351,330	\$ —	\$ 10,000	\$ —	\$ 361,330	\$ 358,099	\$ 3,231
	Supplies and services	68,600	—	—	(1,000)	67,600	60,510	7,090
	Grants	500	—	—	—	500	500	—
	Purchase of fixed assets	3,250	—	—	1,000	4,250	4,005	245
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 423,680	\$ —	\$ 10,000	\$ —	\$ 433,680	\$ 423,114	\$ 10,566
	TOTAL 1978	\$ 367,820	\$ —	\$ 23,500	\$ —	\$ 391,320	\$ 389,766	\$ 1,554
	Department Total 1979	\$ 9,123,648	\$ 3,749,389	\$ 61,110	\$ —	\$ 12,934,147	\$ 11,515,254	\$ 1,418,893
	Department Total 1978	\$ 7,744,786	\$ 522,697	\$ 182,000	\$ —	\$ 8,449,483	\$ 8,002,247	\$ 447,236

LEGISLATIVE ASSEMBLY  
STATEMENT OF EXPENDITURE  
BY ELEMENT

Vote and Ref. No.	Programme/Element	Funds Provided						Unexpended (Over Expended)	
		Estimates	Special Warrants	Transfers		Total Authorized	Expended		
				Salary Contingency	Other				
1	Support to the Legislative Assembly								
1 0.1	Administrative support	\$ 730,639					\$ 809,883		
1 0.2	Members' indemnities and allowances	1,658,725					1,552,906		
1 0.3	Speaker and deputy speaker- office services	84,831					82,258		
1 0.4	Government members' services	208,344					199,203		
1 0.5	Opposition members' services	291,100					266,457		
1 0.6	Legislature committees	100,000					11,988		
1 0.7	Legislative interns	57,840					66,049		
1 0.8	Hansard	486,570					379,746		
1 0.9	Legislature library	362,758					345,588		
1 0.10	Chief Electoral Officer	759,680					3,562,323		
		<u>4,740,487</u>	<u>\$ 3,749,389</u>	<u>\$ 51,110</u>	<u>\$ —</u>	<u>\$ 8,540,986</u>	<u>7,276,401</u>	<u>\$ 1,264,585</u>	
2	Auditor General								
2 0.1	Office of the Auditor General	3,959,481					3,815,739		
		<u>3,959,481</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,959,481</u>	<u>3,815,739</u>	<u>143,742</u>	
3	Office of the Ombudsman								
3 0.1	Edmonton office	341,180					361,023		
3 0.2	Calgary office	82,500					62,091		
		<u>423,680</u>	<u>—</u>	<u>10,000</u>	<u>—</u>	<u>433,680</u>	<u>423,114</u>	<u>10,566</u>	
	Department Total	<u>\$ 9,123,648</u>	<u>\$ 3,749,389</u>	<u>\$ 61,110</u>	<u>\$ —</u>	<u>\$ 12,934,147</u>	<u>\$ 11,515,254</u>	<u>\$ 1,418,893</u>	

LEGISLATIVE ASSEMBLY  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	<u>1979</u>	<u>1978</u>
Fees and Permits:		
Office of the Auditor General		
Audit	<u>\$ 304,660</u>	<u>\$ 362,900</u>
Refunds of Expenditure:		
Previous years' refunds	175	109
Sale of materials and supplies:		
Hansard	<u>9,783</u>	<u>10,278</u>
	<u>9,958</u>	<u>10,387</u>
Miscellaneous:		
Library	1,902	1,252
Other	<u>3,114</u>	<u>3,652</u>
	<u>5,016</u>	<u>4,904</u>
Total Revenue	<u>\$ 319,634</u>	<u>\$ 378,191</u>



# SECTION 2

## 1978-79 PUBLIC ACCOUNTS

### ADVANCED EDUCATION AND MANPOWER

- Departmental Support Services
- Assistance to Higher and Further Educational Institutions
- Manpower Development and Training Assistance
- Financial Assistance to Students

The Ministry is responsible for the establishment, operation, administration and coordination of higher and further education programmes, services and institutions; and for the development of Government programmes to ensure that every Albertan, according to individual capabilities, has the opportunity to take part in productive employment.

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ADVANCED EDUCATION AND MANPOWER  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 5,621,390	\$ —	\$ —	\$ —	\$ 5,621,390	\$ 5,151,792	\$ 469,598
2	Assistance to Higher and Further Educational Institutions							
2.1	Programme Support	13,354,573	40,000	—	(42,810)	13,351,763	13,005,001	346,762
2.2	Provincially Administered Institutions	67,678,455	393,700	1,488,000	77,409	69,637,564	67,333,744	2,303,820
2.3	Public Colleges — Operating	46,264,000	—	—	(72,399)	46,191,601	46,178,839	12,762
2.4	Private Colleges	1,553,000	—	—	—	1,553,000	1,553,000	—
2.5	Universities — Operating	191,915,000	—	—	—	191,915,000	191,802,900	112,100
2.6	Public Colleges — Capital	14,595,000	—	—	37,800	14,632,800	14,630,052	2,748
2.7	Universities — Capital	31,823,000	216,703	—	—	32,039,703	32,035,161	4,542
		<u>367,183,028</u>	<u>650,403</u>	<u>1,488,000</u>	<u>—</u>	<u>369,321,431</u>	<u>366,538,697</u>	<u>2,782,734</u>
3	Manpower Development and Training Assistance							
3.1	Manpower Development	10,435,034	4,750,000	—	—	15,185,034	11,849,368	3,335,666
3.2	Training Assistance	7,720,836	—	—	—	7,720,836	7,104,886	615,950
		<u>18,155,870</u>	<u>4,750,000</u>	<u>—</u>	<u>—</u>	<u>22,905,870</u>	<u>18,954,254</u>	<u>3,951,616</u>
4	Financial Assistance to Students	11,295,162	—	—	—	11,295,162	9,533,344	1,761,818
	TOTAL 1979	<u>\$402,255,450</u>	<u>\$ 5,400,403</u>	<u>\$ 1,488,000</u>	<u>\$ —</u>	<u>\$409,143,853</u>	<u>\$400,178,087</u>	<u>\$ 8,965,766</u>
	TOTAL 1978	<u>\$341,000,849</u>	<u>\$ 11,948,719</u>	<u>\$ 1,600,000</u>	<u>\$ —</u>	<u>\$354,549,568</u>	<u>\$349,728,174</u>	<u>\$ 4,821,394</u>

## ADVANCED EDUCATION AND MANPOWER

Statement No. 2.2

ADVANCED EDUCATION AND MANPOWER  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 4,224,212	\$ —	\$ —	\$ —	\$ 4,224,212	\$ 4,086,929	\$ 137,283
	Supplies and services	1,295,578	—	—	(100)	1,295,478	992,300	303,178
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	73,400	—	—	—	73,400	44,290	29,110
	Other	28,200	—	—	100	28,300	28,273	27
	TOTAL 1979	\$ 5,621,390	\$ —	\$ —	\$ —	\$ 5,621,390	\$ 5,151,792	\$ 469,598
	TOTAL 1978	\$ 5,083,978	\$ —	\$ —	\$ —	\$ 5,083,978	\$ 4,507,905	\$ 576,073
2	Assistance to Higher and Further Educational Institutions							
	Manpower	\$ 52,320,580	\$ 91,800	\$ 1,488,000	\$ 888,399	\$ 54,788,779	\$ 54,243,043	\$ 545,736
	Supplies and services	12,610,788	301,900	—	(636,070)	12,276,618	11,765,724	510,894
	Grants	296,387,660	256,703	—	(257,329)	296,387,034	296,013,273	373,761
	Purchase of fixed assets	5,864,000	—	—	5,000	5,869,000	4,516,657	1,352,343
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$367,183,028	\$ 650,403	\$ 1,488,000	\$ —	\$369,321,431	\$366,538,697	\$ 2,782,734
	TOTAL 1978	\$311,350,999	\$ 6,148,719	\$ 1,600,000	\$ —	\$319,099,718	\$318,058,240	\$ 1,041,478
3	Manpower Development and Training Assistance							
	Manpower	\$ 6,184,294	\$ 3,670,000	\$ —	\$ —	\$ 9,854,294	\$ 9,101,792	\$ 752,502
	Supplies and services	1,548,892	—	—	—	1,548,892	1,243,326	305,566
	Grants	10,388,954	1,080,000	—	—	11,468,954	8,580,756	2,888,198
	Purchase of fixed assets	33,730	—	—	—	33,730	28,380	5,350
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 18,155,870	\$ 4,750,000	\$ —	\$ —	\$ 22,905,870	\$ 18,954,254	\$ 3,951,616
	TOTAL 1978	\$ 7,404,974	\$ 5,800,000	\$ —	\$ —	\$ 13,204,974	\$ 11,395,499	\$ 1,809,475
4	Financial Assistance to Students							
	Manpower	\$ 903,947	\$ —	\$ —	\$ 60,000	\$ 963,947	\$ 919,524	\$ 44,423
	Supplies and services	156,115	—	—	—	156,115	147,482	8,633
	Grants	8,122,000	—	—	924,000	9,046,000	7,497,456	1,548,544
	Purchase of fixed assets	7,100	—	—	—	7,100	2,400	4,700
	Other	2,106,000	—	—	(984,000)	1,122,000	966,482	155,518
	TOTAL 1979	\$ 11,295,162	\$ —	\$ —	\$ —	\$ 11,295,162	\$ 9,533,344	\$ 1,761,818
	TOTAL 1978	\$ 17,160,898	\$ —	\$ —	\$ —	\$ 17,160,898	\$ 15,766,530	\$ 1,394,368
	Department Total 1979	\$402,255,450	\$ 5,400,403	\$ 1,488,000	\$ —	\$409,143,853	\$400,178,087	\$ 8,965,766
	Department Total 1978	\$341,000,849	\$ 11,948,719	\$ 1,600,000	\$ —	\$354,549,568	\$349,728,174	\$ 4,821,394

ADVANCED EDUCATION AND MANPOWER  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Minister's office	\$ 147,951					\$ 119,654	
1.0.2	Minister's committees	175,560					219,109	
1.0.3	General administration	4,888,330					4,623,065	
1.0.4	Planning and research	409,549					189,964	
		<u>5,621,390</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 5,621,390</u>	<u>5,151,792</u>	<u>\$ 469,598</u>
2	Assistance to Higher and Further Educational Institutions							
2.1	Programme Support							
2.1.1	Innovative projects	506,680					367,727	
2.1.2	New course development	1,000,000					855,498	
2.1.3	Vocational training	2,947,233					2,835,284	
2.1.4	Special purpose grants	2,605,660					2,505,662	
2.1.5	Further education	2,232,000					2,273,625	
2.1.6	Federally funded programmes	4,063,000					4,167,205	
2.2	Provincially Administered Institutions							
2.2.1	Service element	8,387,976					264,106	
2.2.2	Northern Alberta Institute of Technology	24,564,557					27,015,634	
2.2.3	Southern Alberta Institute of Technology	24,168,592					28,210,876	
2.2.4	Alberta Vocational Centre — Calgary	2,583,299					2,931,857	
2.2.5	Alberta Vocational Centre — Edmonton	2,938,547					3,445,156	
2.2.6	Alberta Vocational Centre — Grouard	2,129,983					2,450,975	
2.2.7	Alberta Vocational Centre — Lac La Biche	1,487,246					1,715,739	
2.2.8	Community vocational centres	1,081,305					980,602	
2.2.9	Alberta Petroleum Industry Training Centre	336,950					318,799	
2.3	Public Colleges — Operating							
2.3.1	Service element	2,947,558					—	
2.3.2	Fairview College	2,236,826					2,817,526	
2.3.3	Grande Prairie Regional College	2,332,193					2,568,203	
2.3.4	Grant MacEwan Community College	6,486,252					6,693,952	
2.3.5	Keyano College	4,889,805					5,360,700	
2.3.6	Lakeland College	3,264,749					3,648,100	
2.3.7	Lethbridge College	3,933,318					4,168,867	
2.3.8	Medicine Hat College	2,215,998					2,296,573	
2.3.9	Mount Royal College	9,412,960					9,447,490	
2.3.10	Olds College	4,322,644					4,782,900	
2.3.11	Red Deer College	4,221,697					4,394,528	
2.4	Private Colleges							
2.4.1	Service element	61,000					—	
2.4.2	Camrose Lutheran College	866,000					900,000	
2.4.3	Canadian Union College	84,000					84,000	
2.4.4	Concordia College	542,000					569,000	

## ADVANCED EDUCATION AND MANPOWER

## Statement No. 2.3 (cont'd)

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
2.5	Universities — Operating							
2.5.1	Service element	\$ 2,047,000					\$ —	
2.5.2	University of Alberta	111,556,000					112,540,000	
2.5.3	Athabasca University	3,500,000					3,500,000	
2.5.4	University of Calgary	63,007,000					63,436,000	
2.5.5	University of Lethbridge	9,485,000					9,701,900	
2.5.6	Banff Centre	2,320,000					2,625,000	
2.6	Public Colleges — Capital							
2.6.1	Service element	222,000					—	
2.6.2	Fairview College	444,000					488,276	
2.6.3	Grande Prairie Regional College	348,000					330,780	
2.6.4	Grant MacEwan Community College	5,745,000					5,904,570	
2.6.5	Keyano College	565,000					998,333	
2.6.6	Lakeland College	721,000					578,948	
2.6.7	Lethbridge College	687,000					660,087	
2.6.8	Medicine Hat College	337,000					365,344	
2.6.9	Mount Royal College	1,448,000					1,405,159	
2.6.10	Olds College	1,081,000					859,844	
2.6.11	Red Deer College	2,997,000					3,038,711	
2.7	Universities — Capital							
2.7.1	Service element	200,000					—	
2.7.2	University of Alberta	19,537,000					19,627,153	
2.7.3	Athabasca University	250,000					270,400	
2.7.4	University of Calgary	6,301,000					6,497,748	
2.7.5	University of Lethbridge	2,573,000					2,563,175	
2.7.6	Banff Centre	962,000					1,011,500	
2.7.7	3AU Fund	2,000,000					2,065,185	
		<u>367,183,028</u>	<u>\$ 650,403</u>	<u>\$ 1,488,000</u>	<u>\$ —</u>	<u>\$369,321,431</u>	<u>366,538,697</u>	<u>\$ 2,782,734</u>
3	Manpower Development and Training Assistance							
3.1	Manpower Development							
3.1.1	Administrative support	176,937					72,649	
3.1.2	Employment development	2,536,784					813,718	
3.1.3	Apprenticeship	3,464,587					3,386,439	
3.1.4	Career development	4,256,726					7,576,562	
3.2	Training Assistance							
3.2.1	Vocational training	5,025,886					4,562,321	
3.2.2	Rehabilitation training	2,694,950					2,542,565	
		<u>18,155,870</u>	<u>4,750,000</u>	<u>—</u>	<u>—</u>	<u>22,905,870</u>	<u>18,954,254</u>	<u>3,951,616</u>
4	Financial Assistance to Students							
4.0.1	Administrative support	1,154,162					1,119,310	
4.0.2	Fellowships and scholarships	2,832,000					2,632,306	
4.0.3	Interest payments	984,000					797,021	
4.0.4	Remissions of loans	5,290,000					4,061,347	
4.0.5	Implementation of guarantees	1,035,000					923,360	
		<u>11,295,162</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>11,295,162</u>	<u>9,533,344</u>	<u>1,761,818</u>
	Department Total	<u>\$402,255,450</u>	<u>\$ 5,400,403</u>	<u>\$ 1,488,000</u>	<u>\$ —</u>	<u>\$409,143,853</u>	<u>\$400,178,087</u>	<u>\$ 8,965,766</u>

ADVANCED EDUCATION AND MANPOWER  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Fees and Permits:		
Apprenticeship Act	\$ 137,121	\$ 37,750
Dental Technicians Act	—	31,870
Employment Agencies Act	2,219	6,718
Miscellaneous special services	461	—
Northern Alberta Institute of Technology, special services	96,481	—
Southern Alberta Institute of Technology, special services	178,019	79,542
Tradesmen's qualification	1,592	82,897
Tuition:		
Alberta Petroleum Industry Training Centre	90,891	74,203
Alberta Vocational Centre, Calgary	74,203	66,120
Alberta Vocational Centre, Edmonton	86,451	42,032
Alberta Vocational Centre, Grouard	2,996	1,430
Alberta Vocational Centre, Lac La Biche	17,984	21,249
Apprenticeship, NWT	312,409	—
Disabled students	1,908,095	668,460
Fairview College	—	25,855
Keyano College	—	213,293
Lakeland College	—	99,381
Miscellaneous	—	862
Northern Alberta Institute of Technology	1,667,114	1,772,991
Olds College	—	100,857
Southern Alberta Institute of Technology	2,107,828	1,805,314
Welding	—	4,885
	<u>6,683,864</u>	<u>5,135,709</u>
Government of Canada:		
Bilingualism	1,478,110	296,242
Canada international development, Nigerian project	165,105	7,872
Canada international development, other	6,525	8,171
Certificates of eligibility	82,077	302,880
Citizenship instruction	758,455	—
College Saint Jean	440,756	—
Language textbooks	87,110	42,244
Post-secondary education	103,308,000	60,771,999
Training improvement programme	288,125	—
Training of manpower	32,222,516	24,805,806
Vocational training, disabled persons	2,036,977	1,649,347
	<u>140,873,756</u>	<u>87,884,561</u>
Refunds of Expenditure:		
Cafeterias:		
Alberta Vocational Centre, Grouard	78,348	45,242
Alberta Vocational Centre, Lac La Biche	54,282	57,243
Fairview College	—	92,648
Keyano College	—	72,833
Lakeland College	—	153,143
Olds College	—	374,638
Northern Alberta Institute of Technology	1,593,616	1,268,145
Southern Alberta Institute of Technology	1,618,385	869,474
Previous years' refunds	148,945	107,263
Province of Saskatchewan cost sharing	—	123,114
Reimbursement of salaries and expenses	21,303	23,673
Room and Board:		
Alberta Vocational Centre, Grouard	24,923	52,875
Alberta Vocational Centre, Lac La Biche	27,755	24,402
Fairview College	—	36,687
Keyano College	—	127,255
Lakeland College	—	63,954
Olds College	—	145,274
Southern Alberta Institute of Technology	480,448	840,848

## ADVANCED EDUCATION AND MANPOWER

Statement No. 2.4 (cont'd)

Sale of Materials and Supplies:		
Alberta Vocational Centre, Calgary	\$ 29,072	\$ 6,529
Alberta Vocational Centre, Edmonton	9,666	3,767
Alberta Vocational Centre, Grouard	13,700	3,044
Alberta Vocational Centre, Lac La Biche	29,714	20,445
Fairview College	—	37,182
Keyano College	—	63,749
Lakeland College	—	42,372
Northern Alberta Institute of Technology	413,676	361,231
Olds College	—	63,913
Southern Alberta Institute of Technology	453,499	389,845
	<u>4,997,332</u>	<u>5,470,788</u>
From Revenue-Producing Assets:		
Farms:		
Fairview College	—	87,396
Lakeland College	—	40,388
Olds College	—	123,354
	<u>—</u>	<u>251,138</u>
Miscellaneous:		
Student finance class "C"	6,797,797	702,741
Student finance miscellaneous and refunds	273,873	21,778
Other	109,488	143,597
	<u>7,181,158</u>	<u>868,116</u>
Total Revenue	<u>\$159,736,110</u>	<u>\$ 99,610,312</u>





# SECTION 3

## 1978-79 PUBLIC ACCOUNTS

### AGRICULTURE

- Departmental Support Services
- Production Assistance
- Marketing Assistance
- Rural Development Assistance
- International Development Assistance

The Ministry is responsible for the management of programmes designed to develop all phases of agricultural activity, to promote the best use of Alberta resources in this area and to improve the incomes of those engaged in agriculture.

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AGRICULTURE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided							
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)	
				Salary Contingency	Other				
1	Departmental Support Services								
1.1	Departmental Services	\$ 4,515,691	\$ —	\$ 166,000	\$ —	\$ 4,681,691	\$ 4,334,322	\$ 347,369	
1.2	Agricultural Assistance	3,934,753	1,390,000	106,500	—	5,431,253	5,216,919	214,334	
		<u>8,450,444</u>	<u>1,390,000</u>	<u>272,500</u>	<u>—</u>	<u>10,112,944</u>	<u>9,551,241</u>	<u>561,703</u>	
2	Production Assistance								
2.1	Programme Support	730,954	—	76,000	(110,000)	696,954	601,925	95,029	
2.2	Irrigation	4,850,952	—	162,500	110,000	5,123,452	5,118,742	4,710	
2.3	Animal Products	7,354,331	—	—	—	7,354,331	6,230,082	1,124,249	
2.4	Animal Health	3,820,846	—	246,000	—	4,066,846	3,997,569	69,277	
2.5	Plant Products	13,791,982	800,000	—	—	14,591,982	14,141,376	450,606	
		<u>30,549,065</u>	<u>800,000</u>	<u>484,500</u>	<u>—</u>	<u>31,833,565</u>	<u>30,089,694</u>	<u>1,743,871</u>	
3	Marketing Assistance								
3.1	Programme Support	645,975	—	12,000	—	657,975	489,152	\$168,823	
3.2	Market Development	4,422,306	—	100,000	—	4,522,306	4,117,878	404,428	
3.3	Market Intelligence	1,367,263	—	66,000	—	1,433,263	1,374,286	58,977	
3.4	International Marketing	1,154,859	—	25,000	—	1,179,859	778,639	401,220	
		<u>7,590,403</u>	<u>—</u>	<u>203,000</u>	<u>—</u>	<u>7,793,403</u>	<u>6,759,955</u>	<u>1,033,448</u>	
4	Rural Development Assistance								
4.1	Programme Support	1,223,458	—	—	6,000	1,229,458	987,082	242,376	
4.2	Family Farm Services	9,495,278	100,000	—	(530,000)	9,065,278	6,862,408	2,202,870	
4.3	Advisory Services	5,082,669	—	—	352,000	5,434,669	5,131,337	303,332	
4.4	Community Services	5,433,725	—	—	172,000	5,605,725	5,074,097	531,628	
		<u>21,235,130</u>	<u>100,000</u>	<u>—</u>	<u>—</u>	<u>21,335,130</u>	<u>18,054,924</u>	<u>3,280,206</u>	
5	International Development Assistance	—	—	—	—	—	—	—	
	TOTAL 1979	<u>\$ 67,825,042</u>	<u>\$ 2,290,000</u>	<u>\$ 960,000</u>	<u>\$ —</u>	<u>\$ 71,075,042</u>	<u>\$ 64,455,814</u>	<u>\$ 6,619,228</u>	
	TOTAL 1978	<u>\$ 62,090,858</u>	<u>\$ 1,900,000</u>	<u>\$ 2,284,660</u>	<u>\$ —</u>	<u>\$ 66,275,518</u>	<u>\$ 58,733,400</u>	<u>\$ 7,542,118</u>	

## AGRICULTURE

Statement No. 3.2

AGRICULTURE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 2,688,380	\$ —	\$ 272,500	\$ —	\$ 2,960,880	\$ 2,865,408	\$ 95,472
	Supplies and services	2,873,109	—	—	(38,350)	2,834,759	2,615,851	218,908
	Grants	2,765,000	1,390,000	—	—	4,155,000	3,932,027	222,973
	Purchase of fixed assets	94,755	—	—	36,650	131,405	107,392	24,013
	Other	29,200	—	—	1,700	30,900	30,563	337
	TOTAL 1979	\$ 8,450,444	\$ 1,390,000	\$ 272,500	\$ —	\$ 10,112,944	\$ 9,551,241	\$ 561,703
	TOTAL 1978	\$ 7,309,975	\$ 1,200,000	\$ 214,650	\$ —	\$ 8,724,625	\$ 8,149,703	\$ 574,922
2	Production Assistance							
	Manpower	\$ 12,947,226	\$ —	\$ 484,500	\$ 959,000	\$ 14,390,726	\$ 14,195,865	\$ 194,861
	Supplies and services	5,982,974	—	—	(278,100)	5,704,874	4,610,300	1,094,574
	Grants	9,517,710	800,000	—	475,000	10,792,710	10,427,692	365,018
	Purchase of fixed assets	801,155	—	—	88,100	889,255	847,376	41,879
	Other	1,300,000	—	—	(1,244,000)	56,000	8,461	47,539
	TOTAL 1979	\$ 30,549,065	\$ 800,000	\$ 484,500	\$ —	\$ 31,833,565	\$ 30,089,694	\$ 1,743,871
	TOTAL 1978	\$ 27,880,126	\$ 500,000	\$ 1,039,050	\$ —	\$ 29,419,176	\$ 26,816,792	\$ 2,602,384
3	Marketing Assistance							
	Manpower	\$ 3,371,750	\$ —	\$ 203,000	\$ —	\$ 3,574,750	\$ 3,464,399	\$ 110,351
	Supplies and services	2,218,353	—	—	—	2,218,353	1,504,525	713,828
	Grants	1,903,000	—	—	—	1,903,000	1,702,004	200,996
	Purchase of fixed assets	97,300	—	—	—	97,300	89,027	8,273
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 7,590,403	\$ —	\$ 203,000	\$ —	\$ 7,793,403	\$ 6,759,955	\$ 1,033,448
	TOTAL 1978	\$ 6,859,821	\$ —	\$ 210,000	\$ —	\$ 7,069,821	\$ 5,824,471	\$ 1,245,350
4	Rural Development Assistance							
	Manpower	\$ 10,217,722	\$ —	\$ —	\$ 600,000	\$ 10,817,722	\$ 10,384,608	\$ 433,114
	Supplies and services	3,591,178	—	—	—	3,591,178	3,289,614	301,564
	Grants	7,269,000	100,000	—	(600,000)	6,769,000	4,301,519	2,467,481
	Purchase of fixed assets	157,230	—	—	—	157,230	79,183	78,047
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 21,235,130	\$ 100,000	\$ —	\$ —	\$ 21,335,130	\$ 18,054,924	\$ 3,280,206
	TOTAL 1978	\$ 19,920,936	\$ 200,000	\$ 820,960	\$ —	\$ 20,941,896	\$ 17,847,010	\$ 3,094,886
5	International Development Assistance	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	TOTAL 1979	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	TOTAL 1978	\$ 120,000	\$ —	\$ —	\$ —	\$ 120,000	\$ 95,424	\$ 24,576
	Department Total 1979	\$ 67,825,042	\$ 2,290,000	\$ 960,000	\$ —	\$ 71,075,042	\$ 64,455,814	\$ 6,619,228
	Department Total 1978	\$ 62,090,858	\$ 1,900,000	\$ 2,284,660	\$ —	\$ 66,275,518	\$ 58,733,400	\$ 7,542,118

AGRICULTURE  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
				Transfers				
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.1	Departmental Support Services							
1.1.1	Minister's office	\$ 126,905					\$ 141,408	
1.1.2	Deputy minister and administration	189,846					162,348	
1.1.3	Financial services	505,766					466,993	
1.1.4	Personnel	355,237					360,293	
1.1.5	Communications	2,269,908					2,209,218	
1.1.6	Systems and design	882,495					809,883	
1.1.7	Agriculture library	185,534					184,179	
1.2	Agricultural Assistance							
1.2.1	Planning and Research Secretariat	394,210					370,327	
1.2.2	Agricultural societies and research	2,781,000					4,075,296	
1.2.3	Farmer's Advocate	152,927					158,006	
1.2.4	Surface rights	606,616					613,290	
		<u>8,450,444</u>	<u>\$ 1,390,000</u>	<u>\$ 272,500</u>	<u>\$ —</u>	<u>\$ 10,112,944</u>	<u>9,551,241</u>	<u>\$ 561,703</u>
2	Production Assistance							
2.1	Programme Support							
2.1.1	Assistant deputy minister — production	70,838					62,286	
2.1.2	General services — irrigation	222,354					106,842	
2.1.3	General services — animal products	140,465					121,663	
2.1.4	General services — animal health	137,100					133,870	
2.1.5	General services — plant products	160,197					177,264	
2.2	Irrigation							
2.2.1	Secretariat	2,078,089					2,076,770	
2.2.2	Conservation and development	1,348,230					1,508,050	
2.2.3	Technical resources	709,041					786,663	
2.2.4	Project planning	715,592					747,259	
2.3	Animal Products							
2.3.1	Dairy industry	1,228,604					1,143,266	
2.3.2	Livestock industry	3,074,735					2,131,158	
2.3.3	Swine industry	486,048					418,817	
2.3.4	Horse industry	258,460					200,078	
2.3.5	Poultry industry	471,183					456,853	
2.3.6	Regulatory services	1,529,098					1,560,335	
2.3.7	Dairy Control Board	306,203					319,575	
2.4	Animal Health							
2.4.1	Veterinary field services	1,115,686					971,366	
2.4.2	Veterinary laboratory services	1,423,659					1,427,708	
2.4.3	Analytical services	481,246					472,553	
2.4.4	Meat inspection	800,255					1,125,942	
2.5	Plant Products							
2.5.1	Crop protection	1,167,723					1,036,811	
2.5.2	Weed control	490,757					529,743	
2.5.3	Field crops	1,952,892					2,431,811	
2.5.4	Tree production	1,524,450					1,462,697	

## AGRICULTURE

## Statement No. 3.3 (cont'd)

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
2.5.5	Horticulture research	\$ 1,521,576					\$ 1,602,154	
2.5.6	Horticulture development	341,845					332,316	
2.5.7	Soils	722,091					817,836	
2.5.8	Crop insurance	4,150,000					3,989,023	
2.5.9	Weather modification	1,920,648					1,938,985	
		<u>30,549,065</u>	<u>\$ 800,000</u>	<u>\$ 484,500</u>	<u>\$ —</u>	<u>\$ 31,833,565</u>	<u>30,089,694</u>	<u>\$ 1,743,871</u>
3	Marketing Assistance							
3.1	Programme Support							
3.1.1	Assistant deputy minister — marketing	84,468					69,876	
3.1.2	Marketing administration	305,000					158,325	
3.1.3	General services — development	59,035					70,845	
3.1.4	General services — intelligence	197,472					190,106	
3.2	Market Development							
3.2.1	Food marketing	1,158,827					1,104,288	
3.2.2	Agriculture processing	1,323,703					1,315,812	
3.2.3	Commodity development	1,355,712					1,293,562	
3.2.4	Marketing Council	205,281					100,008	
3.2.5	Alberta Grain Commission	235,136					199,693	
3.2.6	Business analysis branch	143,647					104,515	
3.3	Market Intelligence							
3.3.1	Market analysis	313,567					341,449	
3.3.2	Field services	342,639					344,449	
3.3.3	Statistics	271,489					233,625	
3.3.4	Resource economics	227,844					192,911	
3.3.5	Production economics	211,724					261,852	
3.4	International Marketing							
3.4.1	International shows	129,100					40,649	
3.4.2	Product promotions	150,500					52,955	
3.4.3	In buying and out sales missions	118,375					47,519	
3.4.4	Market development missions	64,250					83,817	
3.4.5	Market studies	49,500					17,105	
3.4.6	General services	643,134					536,594	
		<u>7,590,403</u>	<u>—</u>	<u>203,000</u>	<u>—</u>	<u>7,793,403</u>	<u>6,759,955</u>	<u>1,033,448</u>
4	Rural Development Assistance							
4.1	Programme Support							
4.1.1	Assistant deputy minister — development	66,109					80,365	
4.1.2	General services — family farm	165,714					131,948	
4.1.3	General services — advisory	611,437					432,556	
4.1.4	General services — community	271,008					216,142	
4.1.5	General services — home economics and 4 H branch	109,190					126,071	
4.2	Family Farm Services							
4.2.1	Agriculture engineering	2,760,824					2,569,373	
4.2.2	Agriculture Development Corporation	2,323,902					2,357,526	
4.2.3	Farm business management	439,296					464,598	
4.2.4	Rural resources	3,466,652					1,127,191	
4.2.5	Farm labour	504,604					343,720	
4.3	Advisory Services							

## Statement No. 3.3 (cont'd)

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
4.3.1	Extension specialists	\$ 232,201					\$ 156,008	
4.3.2	Lethbridge region	895,477					891,732	
4.3.3	Calgary region	650,920					721,471	
4.3.4	Red Deer region	788,424					763,771	
4.3.5	Vermilion region	869,139					904,537	
4.3.6	Barrhead region	839,801					866,305	
4.3.7	Fairview region	806,707					827,513	
4.4	Community Services							
4.4.1	Agriculture service boards	2,573,191					2,126,263	
4.4.2	Agriculture societies	165,490					154,372	
4.4.3	4 H branch	783,110					845,242	
4.4.4	Home economics branch	1,911,934					1,948,220	
		<u>21,235,130</u>	<u>\$ 100,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 21,335,130</u>	<u>18,054,924</u>	<u>\$ 3,280,206</u>
5	International Development Assistance							
5.0.1	Canadian International Development Agency	—	—	—	—	—	—	—
		<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
	Department Total	<u>\$ 67,825,042</u>	<u>\$ 2,290,000</u>	<u>\$ 960,000</u>	<u>\$ —</u>	<u>\$ 71,075,042</u>	<u>\$ 64,455,814</u>	<u>\$ 6,619,228</u>

AGRICULTURE  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Licenses:		
Brands	\$ 32,115	\$ 33,628
Butchers' and hide dealers'	298	328
Cream graders' and testers'	484	540
Creamery	220	275
Dairy	1,345	1,257
Farm implement dealers'	9,009	7,438
Frozen Food Act	1,785	1,695
Fur Farms Act	368	395
Livestock dealers'	9,490	9,480
Livestock medicine	5,410	5,525
Poultry	770	786
Seed dealers'	240	190
Slaughterhouse	4,075	3,750
Stockyards	213	233
	<u>65,822</u>	<u>65,520</u>
Fees and Permits:		
Analytical services	11,751	10,920
Artificial insemination	1,026	1,130
Bacteriological services	2,885	2,815
Boar semen sales	4,953	—
Brand inspection	621,537	675,255
Centralized milk testing services	44,290	32,222
Certified swine policy	2,637	2,325
Cow testing	79,095	58,847
Cream grading service charge	3,778	4,438
Extension courses	36,494	41,726
Farm management	32,028	14,304
Horse improvement programme	2,705	1,955
Names of Homes Act	101	227
Poultry blood testing	3,750	3,373
R.O.P. beef test station	40,661	42,539
Soil and feed testing	56,500	51,533
Welding school	10,860	12,615
	<u>955,051</u>	<u>956,224</u>
Government of Canada:		
Agriculture rehabilitation and development	462,547	128,082
Canadian International Development Agency — Indonesia	1,432,049	—
4-H and junior forest wardens	44,160	18,211
Small farms development agreement — livestock water programme	22,309	58,131
	<u>1,961,065</u>	<u>204,424</u>
Refunds of expenditure:		
Bow River Irrigation District	400,397	47,000
Brand books	6,486	42
Control of agricultural pests	15,987	6,760
Fodder bank	2,931	1,544
4-H cost-sharing grain companies	17,980	12,224
Milk Control Act	229,343	251,424
Previous years' refunds	629,178	475,516
Reimbursement of salaries and expenses	38,109	24,130
St. Mary River Irrigation District	241,176	147,000
	<u>1,581,587</u>	<u>965,640</u>
From Revenue-Producing Assets:		
Alberta Horticultural Research Centre	2,586	4,871
Sale of eggs	54,808	42,161
Sale of poultry	26,722	18,953
Sale of trees	1,412	1,280
	<u>85,528</u>	<u>67,265</u>



## Statement No. 3.4 (cont'd)

Miscellaneous:		
Sale of estray animals	\$ 2,407	\$ 4,737
Seed extraction	4,894	5,083
Other	<u>369,349</u>	<u>120,636</u>
	<u>376,650</u>	<u>130,456</u>
Total Revenue	<u>\$ 5,025,703</u>	<u>\$ 2,389,529</u>

# SECTION 4

## 1978-79 PUBLIC ACCOUNTS

### ATTORNEY GENERAL

- Departmental Support Services
- Court Services
- Legal Services
- Support for Legal Aid
- Protection and Administration of Property Rights
- Fatality Inquiries
- Crimes Compensation
- Public Utilities Regulation

The Ministry provides legal services to the Government and the various Government departments and is responsible for the administration of justice and enforcement of laws within the Province.

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ATTORNEY GENERAL  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 5,971,060	\$ —	\$ —	\$ —	\$ 5,971,060	\$ 5,708,615	\$ 262,445
2	Court Services							
2.1	Court Support Services	3,109,850	128,352	—	(251,650)	2,986,552	2,480,255	506,297
2.2	Provincial Courts	8,275,150	—	555,460	108,200	8,938,810	8,744,300	194,510
2.3	Juvenile and Family Courts	1,809,980	—	—	49,090	1,859,070	1,810,359	48,711
2.4	Small Claims Court	235,820	—	—	(20,640)	215,180	202,441	12,739
2.5	Supreme and District Courts	6,696,700	—	491,110	115,000	7,302,810	7,241,789	61,021
		20,127,500	128,352	1,046,570	—	21,302,422	20,479,144	823,278
3	Legal Services	8,144,290	—	323,870	—	8,468,160	8,375,702	92,458
4	Support for Legal Aid	4,100,000	—	—	—	4,100,000	4,100,000	—
5	Protection and Administration of Property Rights							
5.1	Public Trustee	2,172,330	70,000	68,500	8,700	2,319,530	2,310,768	8,762
5.2	Central Registry	1,349,420	—	—	(197,700)	1,151,720	1,133,814	17,906
5.3	Land Titles	4,698,040	—	—	223,000	4,921,040	4,898,166	22,874
5.4	Land Compensation	231,760	—	—	(34,000)	197,760	162,632	35,128
		8,451,550	70,000	68,500	—	8,590,050	8,505,380	84,670
6	Fatality Inquiries	1,471,960	—	—	—	1,471,960	1,485,673	(13,713)
7	Crimes Compensation	608,360	—	—	—	608,360	584,593	23,767
8	Public Utilities Regulation	1,535,150	—	—	—	1,535,150	1,342,630	192,520
	TOTAL 1979	\$ 50,409,870	\$ 198,352	\$ 1,438,940	\$ —	\$ 52,047,162	\$ 50,581,737	\$ 1,465,425
	TOTAL 1978	\$ 41,487,490	\$ 240,000	\$ 2,648,420	\$ —	\$ 44,375,910	\$ 43,754,906	\$ 621,004

## ATTORNEY GENERAL

Statement No. 4.2

ATTORNEY GENERAL  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 2,647,700	\$ —	\$ —	\$ —	\$ 2,647,700	\$ 2,418,256	\$ 229,444
	Supplies and services	3,140,700	—	—	123,140	3,263,840	3,234,402	29,438
	Grants	5,000	—	—	—	5,000	2,500	2,500
	Purchase of fixed assets	149,460	—	—	(123,240)	26,220	25,217	1,003
	Other	28,200	—	—	100	28,300	28,240	60
	TOTAL 1979	\$ 5,971,060	\$ —	\$ —	\$ —	\$ 5,971,060	\$ 5,708,615	\$ 262,445
	TOTAL 1978	\$ 4,599,590	\$ —	\$ —	\$ —	\$ 4,599,590	\$ 4,555,215	\$ 44,375
2	Court Services							
	Manpower	\$ 14,903,690	\$ —	\$ 1,046,570	\$ 63,000	\$ 16,013,260	\$ 15,886,344	\$ 126,916
	Supplies and services	4,624,740	—	—	(143,000)	4,481,740	4,046,234	435,506
	Grants	80,000	—	—	80,000	160,000	160,000	—
	Purchase of fixed assets	519,070	128,352	—	—	647,422	386,566	260,856
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 20,127,500	\$ 128,352	\$ 1,046,570	\$ —	\$ 21,302,422	\$ 20,479,144	\$ 823,278
	TOTAL 1978	\$ 16,155,320	\$ —	\$ 1,892,900	\$ —	\$ 18,048,220	\$ 17,827,613	\$ 220,607
3	Legal Services							
	Manpower	\$ 6,350,950	\$ —	\$ 323,870	\$ —	\$ 6,674,820	\$ 6,658,364	\$ 16,456
	Supplies and services	1,507,130	—	—	—	1,507,130	1,433,897	73,233
	Grants	249,730	—	—	—	249,730	248,230	1,500
	Purchase of fixed assets	36,480	—	—	—	36,480	35,211	1,269
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 8,144,290	\$ —	\$ 323,870	\$ —	\$ 8,468,160	\$ 8,375,702	\$ 92,458
	TOTAL 1978 (a)	\$ 6,474,080	\$ —	\$ 270,000	\$ —	\$ 6,744,080	\$ 6,694,306	\$ 49,774
4	Support for Legal Aid							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	4,100,000	—	—	—	4,100,000	4,100,000	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 4,100,000	\$ —	\$ —	\$ —	\$ 4,100,000	\$ 4,100,000	\$ —
	TOTAL 1978 (a)	\$ 3,630,000	\$ 240,000	\$ —	\$ (240,000)	\$ 3,630,000	\$ 3,870,000	\$ (240,000)

(a) The 1978 comparative figures have been restated where necessary to conform with the 1979 presentation.

## Statement No. 4.2 (cont'd)

Funds Provided								
Vote	Programme Object	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Protection and Administration of Property Rights							
	Manpower	\$ 7,590,330	\$ 70,000	\$ 68,500	\$ 230,700	\$ 7,959,530	\$ 7,956,324	\$ 3,206
	Supplies and services	815,530	—	—	(230,700)	584,830	504,249	80,581
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	45,690	—	—	—	45,690	44,807	883
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 8,451,550	\$ 70,000	\$ 68,500	\$ —	\$ 8,590,050	\$ 8,505,380	\$ 84,670
	TOTAL 1978	\$ 7,492,110	\$ —	\$ 436,000	\$ —	\$ 7,928,110	\$ 7,770,722	\$ 157,388
6	Fatality Inquiries							
	Manpower	\$ 548,830	\$ —	\$ —	\$ (74,547)	\$ 474,283	\$ 474,568	\$ (285)
	Supplies and services	889,160	—	—	93,278	982,438	995,867	(13,429)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	33,970	—	—	(18,731)	15,239	15,238	1
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,471,960	\$ —	\$ —	\$ —	\$ 1,471,960	\$ 1,485,673	\$ (13,713)
	TOTAL 1978	\$ 1,192,230	\$ —	\$ 4,520	\$ —	\$ 1,196,750	\$ 1,195,927	\$ 823
7	Crimes Compensation							
	Manpower	\$ 34,960	\$ —	\$ —	\$ —	\$ 34,960	\$ 24,991	\$ 9,969
	Supplies and services	80,800	—	—	2,500	83,300	82,817	483
	Grants	492,600	—	—	(2,500)	490,100	476,785	13,315
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 608,360	\$ —	\$ —	\$ —	\$ 608,360	\$ 584,593	\$ 23,767
	TOTAL 1978 (a)	\$ 572,550	\$ —	\$ —	\$ 240,000	\$ 812,550	\$ 482,548	\$ 330,002
8	Public Utilities							
	Regulation							
	Manpower	\$ 1,103,150	\$ —	\$ —	\$ 61,000	\$ 1,164,150	\$ 1,113,481	\$ 50,669
	Supplies and Services	425,000	—	—	(61,000)	364,000	223,505	140,495
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	7,000	—	—	—	7,000	5,644	1,356
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,535,150	\$ —	\$ —	\$ —	\$ 1,535,150	\$ 1,342,630	\$ 192,520
	TOTAL 1978	\$ 1,371,610	\$ —	\$ 45,000	\$ —	\$ 1,416,610	\$ 1,358,575	\$ 58,035
	Department Total 1979	\$ 50,409,870	\$ 198,352	\$ 1,438,940	\$ —	\$ 52,047,162	\$ 50,581,737	\$ 1,465,425
	Department Total 1978	\$ 41,487,490	\$ 240,000	\$ 2,648,420	\$ —	\$ 44,375,910	\$ 43,754,906	\$ 621,004

(a) The 1978 comparative figures have been restated where necessary to conform with the 1979 presentation.

## ATTORNEY GENERAL

Statement No. 4.3

ATTORNEY GENERAL  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Minister's office	\$ 112,800					\$ 121,130	
1.0.2	Deputy minister's office	198,500					172,031	
1.0.3	Information centre	549,680					546,653	
1.0.4	Administrative services	233,620					173,185	
1.0.5	Personnel	619,930					669,740	
1.0.6	Finance	4,256,530					4,005,009	
1.0.7	Planning, research and development	—					20,867	
		5,971,060	\$ —	\$ —	\$ —	\$ 5,971,060	5,708,615	\$ 262,445
2	Court Services							
2.1	Court Support Services							
2.1.1	Court administration	452,050					484,055	
2.1.2	Court reporters							
	— special duty	357,020					274,457	
2.1.3	Chief Provincial Judge's Office	208,970					169,067	
2.1.4	Provincial Court							
	law libraries	495,090					509,236	
2.1.5	Supreme and district law libraries	292,860					272,319	
2.1.6	Provincial Court							
	— system improvements	1,303,860					771,121	
2.2	Provincial Courts							
2.2.1	Calgary	2,283,880					2,380,880	
2.2.2	Edmonton	2,909,790					3,249,114	
2.2.3	Grande Prairie	200,730					183,510	
2.2.4	Lethbridge	436,500					466,989	
2.2.5	Red Deer	374,180					461,525	
2.2.6	Drumheller	109,560					102,408	
2.2.7	Fort Macleod	187,870					170,074	
2.2.8	Hanna	—					—	
2.2.9	Medicine Hat	208,360					191,440	
2.2.10	Peace River	165,820					146,405	
2.2.11	Vegreville	40,730					31,430	
2.2.12	Wetaskiwin	128,920					125,554	
2.2.13	Banff	129,840					118,294	
2.2.14	Camrose	120,730					123,938	
2.2.15	Edson	101,970					94,141	
2.2.16	Fort McMurray	221,560					243,424	
2.2.17	Fort Saskatchewan	—					—	
2.2.18	High Prairie	144,040					135,836	
2.2.19	Hinton	—					—	
2.2.20	Jasper	144,660					172,808	
2.2.21	Leduc	—					—	
2.2.22	Sherwood Park	86,440					79,778	
2.2.23	St. Albert	—					—	
2.2.24	St. Paul	162,320					136,880	
2.2.25	Stony Plain	—					—	
2.2.26	Vermilion	117,250					129,872	
2.3	Juvenile and Family Courts							
2.3.1	Juvenile and Family Court — Calgary	480,410					494,514	
2.3.2	Juvenile and Family Court — Edmonton	932,810					928,305	

## Statement No. 4.3 (cont'd)

Funds Provided								
Vote and Ref. No	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.3.3	Juvenile and Family Court — Grande Prairie	\$ 85,950					\$ 70,203	
2.3.4	Juvenile and Family Court — Lethbridge	106,870					99,515	
2.3.5	Juvenile and Family Court — Red Deer	117,010					119,489	
2.3.6	Juvenile and Family Court — Medicine Hat	86,930					98,333	
2.4	Small Claims Court							
2.4.1	Small Claims Court — Calgary	89,340					76,283	
2.4.2	Small Claims Court — Edmonton	136,080					126,158	
2.4.3	Small Claims Court — Lethbridge	10,400					—	
2.5	Supreme and District Courts							
2.5.1	Supreme and District Court — Calgary	2,367,090					2,648,538	
2.5.2	Supreme and District Court — Edmonton	2,649,090					2,902,411	
2.5.3	Supreme and District Court — Grande Prairie	246,220					245,320	
2.5.4	Supreme and District Court — Lethbridge	382,330					381,183	
2.5.5	Supreme and District Court — Red Deer	290,230					300,937	
2.5.6	Supreme and District Court — Drumheller	83,100					69,965	
2.5.7	Supreme and District Court — Fort Macleod	78,190					68,537	
2.5.8	Supreme and District Court — Hanna	65,110					61,730	
2.5.9	Supreme and District Court — Medicine Hat	128,030					137,793	
2.5.10	Supreme and District Court — Peace River	154,230					162,537	
2.5.11	Supreme and District Court — Vegreville	113,150					107,284	
2.5.12	Supreme and District Court — Wetaskiwin	139,930					155,554	
		<u>20,127,500</u>	<u>\$ 128,352</u>	<u>\$ 1,046,570</u>	<u>\$ —</u>	<u>\$ 21,302,422</u>	<u>20,479,144</u>	<u>\$ 823,278</u>
3	Legal Services							
3.0.1	Crown Counsel	4,141,230					4,288,156	
3.0.2	Legal research and analysis	202,400					202,995	
3.0.3	Law reform (University of Alberta)	238,230					238,230	
3.0.4	Legislative Counsel	543,100					521,178	
3.0.5	Civil law division	2,263,500					2,353,370	
3.0.6	Gaming control	534,080					555,179	
3.0.7	Assistant deputy minister's office — Law	168,250					174,705	
3.0.8	Board of Review	53,500					41,889	
		<u>8,144,290</u>	<u>—</u>	<u>323,870</u>	<u>—</u>	<u>8,468,160</u>	<u>8,375,702</u>	<u>92,458</u>
4	Support for Legal Aid							
4.0.1	Legal aid plan	4,100,000					4,100,000	
		<u>4,100,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>4,100,000</u>	<u>4,100,000</u>	<u>—</u>



		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Protection and Administration of Property Rights							
5.1	Public Trustee							
5.1.1	Public Trustee Office — Calgary	\$ 524,200					\$ 537,683	
5.1.2	Public Trustee Office — Edmonton	1,648,130					1,773,085	
5.2	Central Registration							
5.2.1	Central registration — chattels	1,109,230					862,980	
5.2.2	Central registration — motor vehicle accident claims	240,190					270,834	
5.3	Land Titles							
5.3.1	Land titles — Calgary	1,798,130					1,877,296	
5.3.2	Land titles — Edmonton	2,899,910					3,020,870	
5.4	Land Compensation							
5.4.1	Land Compensation Board	231,760					162,632	
		<u>8,451,550</u>	<u>\$ 70,000</u>	<u>\$ 68,500</u>	<u>\$ —</u>	<u>\$ 8,590,050</u>	<u>8,505,380</u>	<u>\$ 84,670</u>
6	Fatality Inquiries							
6.0.1	Coroners — Calgary	764,150					850,919	
6.0.2	Coroners — Edmonton	707,810					634,754	
		<u>1,471,960</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,471,960</u>	<u>1,485,673</u>	<u>(13,713)</u>
7	Crimes Compensation							
7.0.1	Crimes Compensation Board	608,360					584,593	
		<u>608,360</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>608,360</u>	<u>584,593</u>	<u>23,767</u>
8	Public Utilities Regulation							
8.0.1	Public Utilities Board	1,535,150					1,342,630	
		<u>1,535,150</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,535,150</u>	<u>1,342,630</u>	<u>192,520</u>
	Department Total	<u>\$ 50,409,870</u>	<u>\$ 198,352</u>	<u>\$ 1,438,940</u>	<u>\$ —</u>	<u>\$ 52,047,162</u>	<u>\$ 50,581,737</u>	<u>\$ 1,465,425</u>

ATTORNEY GENERAL  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Licenses:		
Commissioners for Oaths Act	\$ 78,935	\$ 71,675
Lottery	915,662	579,389
Notaries Public Act	1,815	2,205
	<u>996,412</u>	<u>653,269</u>
Fees and Permits:		
Authentication of documents	2,626	2,150
Central Registry:		
Assurance fund	265,244	—
Motor vehicle branch	534,132	463,289
Registration	230,432	166,237
Clerks of the Court Act	2,110,950	1,683,896
Fatality Inquiries Act	4,196	2,627
Land Titles Act:		
Assurance fund	4,505,787	—
Registration	18,598,548	13,993,936
Provincial Court Act	108,258	83,635
Public Trustee Act:		
Consolidated fund and special reserve fund	60,000	60,000
Fees and earnings	1,270,373	1,089,448
Public Utilities Board	7,815	8,205
Sheriffs' Act	459,836	380,875
Solicitors	69,264	59,733
Witnesses	—	6,126
	<u>28,227,461</u>	<u>18,000,157</u>
Fines and Penalties:		
Government of Canada statute fines	8,627,350	5,453,105
Provincial statute fines	7,011,997	4,433,995
	<u>15,639,347</u>	<u>9,887,100</u>
Government of Canada:		
Criminal injuries compensation	498,400	—
Legal aid	3,357,754	1,369,500
	<u>3,856,154</u>	<u>1,369,500</u>
Refunds of Expenditure:		
Bad debts collected	502	—
Previous years' refunds	26,282	5,417
Reimbursement of salaries and expenses	49,110	40,205
	<u>75,894</u>	<u>45,622</u>
Miscellaneous:		
Estreated bail	72,989	64,071
Microfilming	7,399	982
Outstanding cheques	21,297	8,671
Unclaimed balance of estates	26,889	128,087
Unclaimed suitors' money	15,017	18,761
Other	66,614	43,844
	<u>210,205</u>	<u>264,416</u>
Total Revenue	<u>\$ 49,005,473</u>	<u>\$ 30,220,064</u>

# SECTION 5

## 1978-79 PUBLIC ACCOUNTS

### BUSINESS DEVELOPMENT AND TOURISM

Departmental Support Services

Development of Business and Tourism

Natural Sciences and Engineering Research

The Ministry is responsible for the design and management of programmes to achieve balanced growth, development and diversification of Alberta business.

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BUSINESS DEVELOPMENT AND TOURISM  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services	\$ 606,100	\$ —	\$ —	\$ —	\$ 606,100	\$ 572,852	\$ 33,248
2	Development of Business and Tourism							
2.1	Business Development	4,078,200	—	—	51,700	4,129,900	4,123,577	6,323
2.2	Tourism	4,560,100	—	—	260,500	4,820,600	5,001,308	(180,708)
2.3	Northern Development	876,300	—	—	(321,200)	555,100	551,018	4,082
2.4	Business Information and Research	723,700	—	—	9,000	732,700	741,593	(8,893)
		10,238,300	—	—	—	10,238,300	10,417,496	(179,196)
3	Natural Sciences and Engineering Research							
3.1	Programme Support	1,289,750	49,797	8,939	9,965	1,358,451	1,425,087	(66,636)
3.2	Earth Sciences	2,040,300	—	184,574	(37,861)	2,187,013	2,160,024	26,989
3.3	Physical Sciences	2,086,850	—	158,476	—	2,245,326	2,324,967	(79,641)
3.4	Industrial Sciences	2,434,920	—	92,770	27,896	2,555,586	2,533,370	22,216
3.5	Atmospheric Sciences	308,100	—	37,621	—	345,721	344,556	1,165
		8,159,920	49,797	482,380	—	8,692,097	8,788,004	(95,907)
	TOTAL 1979	\$ 19,004,320	\$ 49,797	\$ 482,380	\$ —	\$ 19,536,497	\$ 19,778,352	\$ (241,855)
	TOTAL 1978	\$ 16,903,300	\$ —	\$ 321,000	\$ —	\$ 17,224,300	\$ 16,734,448	\$ 489,852

## BUSINESS DEVELOPMENT AND TOURISM

Statement No. 5.2

BUSINESS DEVELOPMENT AND TOURISM  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 489,100	\$ —	\$ —	\$ (6,000)	\$ 483,100	\$ 451,155	\$ 31,945
	Supplies and services	86,300	—	—	6,000	92,300	91,875	425
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	2,500	—	—	—	2,500	2,239	261
	Other	28,200	—	—	—	28,200	27,583	617
	TOTAL 1979	\$ 606,100	\$ —	\$ —	\$ —	\$ 606,100	\$ 572,852	\$ 33,248
	TOTAL 1978	\$ 569,000	\$ —	\$ —	\$ —	\$ 569,000	\$ 566,400	\$ 2,600
2	Development of Business and Tourism							
	Manpower	\$ 3,817,900	\$ —	\$ —	\$ 141,000	\$ 3,958,900	\$ 3,963,014	\$ (4,114)
	Supplies and services	5,181,500	—	—	245,800	5,427,300	5,607,872	(180,572)
	Grants	1,222,000	—	—	(386,800)	835,200	830,726	4,474
	Purchase of fixed assets	16,900	—	—	—	16,900	15,884	1,016
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 10,238,300	\$ —	\$ —	\$ —	\$ 10,238,300	\$ 10,417,496	\$ (179,196)
	TOTAL 1978	\$ 8,814,300	\$ —	\$ —	\$ —	\$ 8,814,300	\$ 8,511,384	\$ 302,916
3	Natural Sciences and Engineering Research							
	Manpower	\$ 6,090,970	\$ —	\$ 482,380	\$ —	\$ 6,573,350	\$ 6,477,314	\$ 96,036
	Supplies and services	1,680,600	49,797	—	—	1,730,397	1,883,883	(153,486)
	Grants	18,500	—	—	—	18,500	17,900	600
	Purchase of fixed assets	369,850	—	—	—	369,850	408,907	(39,057)
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 8,159,920	\$ 49,797	\$ 482,380	\$ —	\$ 8,692,097	\$ 8,788,004	\$ (95,907)
	TOTAL 1978	\$ 7,520,000	\$ —	\$ 321,000	\$ —	\$ 7,841,000	\$ 7,656,664	\$ 184,336
	Department Total 1979	\$ 19,004,320	\$ 49,797	\$ 482,380	\$ —	\$ 19,536,497	\$ 19,778,352	\$ (241,855)
	Department Total 1978	\$ 16,903,300	\$ —	\$ 321,000	\$ —	\$ 17,224,300	\$ 16,734,448	\$ 489,852

BUSINESS DEVELOPMENT AND TOURISM  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
				Transfers				
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1 0 1	Minister's office	\$ 107,800					\$ 106,971	
1 0 2	Deputy minister	106,000					113,108	
1 0 3	A.D.M. finance and administration	63,400					15,272	
1 0 4	Accounting	118,200					116,456	
1 0 5	Personnel and administration	177,100					175,780	
1 0 6	Legal affairs	11,000					20,375	
1 0 7	Public relations	22,600					24,890	
		<u>606,100</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 606,100</u>	<u>572,852</u>	<u>\$ 33,248</u>
2	Development of Business and Tourism							
2 1	Business Development							
2 1 1	Administrative support	116,700					124,150	
2 1 2	Regional economic development	1,123,400					1,083,188	
2 1 3	Development of industries	892,900					919,139	
2 1 4	Marketing	1,945,200					1,997,100	
2 2	Tourism							
2 2 1	Administrative support	94,000					106,755	
2 2 2	Development of travel industry	410,200					387,659	
2 2 3	Marketing	2,411,400					2,891,645	
2 2 4	Visitor services	1,644,500					1,615,249	
2 3	Northern Development							
2 3 1	Administrative support	77,600					77,691	
2 3 2	Programme co-ordination and development assistance	738,700					388,910	
2 3 3	Northern Alberta Development Council	60,000					84,417	
2 4	Business Information and Research							
2 4 1	Administrative support	183,300					196,589	
2 4 2	Business information	457,000					480,868	
2 4 3	Financial research and analysis	83,400					64,136	
		<u>10,238,300</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>10,238,300</u>	<u>10,417,496</u>	<u>(179,196)</u>
3	Natural Sciences and Engineering Research							
3 1	Programme Administration and Support							
3 1 1	Administration	435,050					483,637	
3 1 2	Computing services	100,900					111,689	
3 1 3	Technical services	753,800					829,761	
3 2	Earth Sciences							
3 2 1	Administrative support	113,950					130,676	
3 2 2	Geology	879,700					908,565	
3 2 3	Soils	319,650					311,613	
3 2 4	Groundwater	727,000					809,170	
3 3	Physical Sciences							
3 3 1	Administrative support	87,975					87,177	
3 3 2	Fuel sciences	487,600					547,259	

## BUSINESS DEVELOPMENT AND TOURISM

Statement No. 5.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
3.3.3	Microbiology and special projects	\$ 356,075					\$ 395,385	
3.3.4	Chemistry	705,800					861,494	
3.3.5	Gas and oil laboratory	138,400					148,534	
3.3.6	Engineering	311,000					285,118	
3.4	Industrial Sciences							
3.4.1	Administrative support	46,800					164,434	
3.4.2	Industrial and engineering services	1,009,950					1,024,169	
3.4.3	Highways and river engineering	397,050					314,859	
3.4.4	Oilsands Research Centre	110,800					102,543	
3.4.5	Technical and economic evaluations	108,170					82,156	
3.4.6	Product research and development	762,150					845,209	
3.5	Atmospheric Sciences							
3.5.1	Atmospheric sciences	308,100					344,556	
		8,159,920	\$ 49,797	\$ 482,380	\$ —	\$ 8,692,097	8,788,004	\$ (95,907)
	Department Total	\$ 19,004,320	\$ 49,797	\$ 482,380	\$ —	\$ 19,536,497	\$ 19,778,352	\$ (241,855)

BUSINESS DEVELOPMENT AND TOURISM  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Fees and Permits:		
Gasoline testing	\$ 54,641	\$ 57,583
Witness	10	—
Coal analysis	—	30
	<u>54,651</u>	<u>57,613</u>
Government of Canada:		
National Research Council:		
Technical information service grant	<u>135,000</u>	<u>124,500</u>
Refunds of Expenditure:		
Previous years' refunds	36,194	45,589
Reimbursement of salaries and expenses:		
Research Council — product research	—	13,085
Environment	—	12,211
Miscellaneous research	2,829	147
Sale of reports	<u>10,768</u>	<u>—</u>
	<u>49,791</u>	<u>71,032</u>
Miscellaneous:		
Other	<u>3,375</u>	<u>991</u>
Total Revenue	<u>\$ 242,817</u>	<u>\$ 254,136</u>



# SECTION 6

## 1978-79 PUBLIC ACCOUNTS

### CONSUMER AND CORPORATE AFFAIRS

Departmental Support Services  
Consumer Relations and Education  
Business Registration and Regulation  
Regulation of Securities Markets  
Rent Decontrol Administration

The Ministry is responsible for the development and management of programmes designed to advise consumers of their rights and responsibilities, and foster the orderly development of business activity in a market-place assured of fair standards of commercial endeavour.

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CONSUMER AND CORPORATE AFFAIRS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 1,016,064	\$ —	\$ —	\$ —	\$ 1,016,064	\$ 1,012,326	\$ 3,738
2	Consumer Relations and Education	2,472,412	—	75,000	—	2,547,412	2,453,399	94,013
3	Business Registration and Regulation							
3.1	Development and Regulation of Co-operatives	387,444	—	—	(83,100)	304,344	283,438	20,906
3.2	Regulation of Insurance and Real Estate Industries	816,329	—	—	(44,900)	771,429	752,399	19,030
3.3	Regulation of Automobile Insurance Premium	60,275	—	—	15,000	75,275	70,072	5,203
3.4	Business Incorporation and Registration	1,521,751	—	—	98,000	1,619,751	1,610,843	8,908
3.5	Registration and Regulation of Trust Companies	68,042	—	—	(10,000)	58,042	48,410	9,632
3.6	Regulation of Credit Unions	473,800	—	—	25,000	498,800	484,181	14,619
		3,327,641	—	—	—	3,327,641	3,249,343	78,298
4	Regulation of Securities Markets	1,102,430	—	—	—	1,102,430	674,075	428,355
5	Rent Decontrol Administration	1,359,919	—	—	—	1,359,919	721,336	638,583
	TOTAL 1979	\$ 9,278,466	\$ —	\$ 75,000	\$ —	\$ 9,353,466	\$ 8,110,479	\$ 1,242,987
	TOTAL 1978	\$ 7,333,019	\$ 598,869	\$ —	\$ —	\$ 7,931,888	\$ 7,295,809	\$ 636,079

CONSUMER AND CORPORATE AFFAIRS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 723,249	\$ —	\$ —	\$ (5,500)	\$ 717,749	\$ 715,271	\$ 2,478
	Supplies and services	261,795	—	—	4,500	266,295	265,426	869
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	2,820	—	—	1,000	3,820	3,467	353
	Other	28,200	—	—	—	28,200	28,162	38
	TOTAL 1979	<u>\$ 1,016,064</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,016,064</u>	<u>\$ 1,012,326</u>	<u>\$ 3,738</u>
	TOTAL 1978	<u>\$ 902,969</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 902,969</u>	<u>\$ 854,011</u>	<u>\$ 48,958</u>
2	Consumer Relations and Education							
	Manpower	\$ 1,742,120	\$ —	\$ 75,000	\$ 13,000	\$ 1,830,120	\$ 1,829,968	\$ 152
	Supplies and services	666,817	—	—	(13,700)	653,117	572,922	80,195
	Grants	60,000	—	—	—	60,000	46,500	13,500
	Purchase of fixed assets	3,475	—	—	700	4,175	4,009	166
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 2,472,412</u>	<u>\$ —</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 2,547,412</u>	<u>\$ 2,453,399</u>	<u>\$ 94,013</u>
	TOTAL 1978	<u>\$ 2,252,625</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,252,625</u>	<u>\$ 2,169,418</u>	<u>\$ 83,207</u>
3	Business Registration and Regulation							
	Manpower	\$ 2,429,461	\$ —	\$ —	\$ 51,900	\$ 2,481,361	\$ 2,466,998	\$ 14,363
	Supplies and services	826,580	—	—	(22,000)	804,580	744,267	60,313
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	71,600	—	—	(29,900)	41,700	38,078	3,622
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 3,327,641</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 3,327,641</u>	<u>\$ 3,249,343</u>	<u>\$ 78,298</u>
	TOTAL 1978 (a)	<u>\$ 2,817,700</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,817,700</u>	<u>\$ 2,671,733</u>	<u>\$ 145,967</u>
4	Regulation of Securities Markets							
	Manpower	\$ 742,846	\$ —	\$ —	\$ —	\$ 742,846	\$ 576,154	\$ 166,692
	Supplies and services	343,384	—	—	—	343,384	81,868	261,516
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	16,200	—	—	—	16,200	16,053	147
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 1,102,430</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,102,430</u>	<u>\$ 674,075</u>	<u>\$ 428,355</u>
	TOTAL 1978 (a)	<u>\$ 607,465</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 607,465</u>	<u>\$ 509,816</u>	<u>\$ 97,649</u>

(a) The 1978 comparative figures have been restated where necessary to conform with the 1979 presentation.

## Statement No. 6.2 (cont'd)

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Rent Decontrol							
	Administration							
	Manpower	\$ 935,804	\$ —	\$ —	\$ —	\$ 935,804	\$ 562,348	\$ 373,456
	Supplies and services	405,485	—	—	—	405,485	142,988	262,497
	Grants	16,700	—	—	—	16,700	16,000	700
	Purchase of fixed assets	1,930	—	—	—	1,930	—	1,930
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 1,359,919</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,359,919</u>	<u>\$ 721,336</u>	<u>\$ 638,583</u>
	TOTAL 1978	<u>\$ 752,260</u>	<u>\$ 598,869</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,351,129</u>	<u>\$ 1,090,831</u>	<u>\$ 260,298</u>
	Department Total 1979	<u>\$ 9,278,466</u>	<u>\$ —</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 9,353,466</u>	<u>\$ 8,110,479</u>	<u>\$ 1,242,987</u>
	Department Total 1978	<u>\$ 7,333,019</u>	<u>\$ 598,869</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 7,931,888</u>	<u>\$ 7,295,809</u>	<u>\$ 636,079</u>

## CONSUMER AND CORPORATE AFFAIRS

Statement No. 6.3

CONSUMER AND CORPORATE AFFAIRS  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Minister's office	\$ 112,673					\$ 138,205	
1.0.2	Deputy minister's office	108,370					107,328	
1.0.3	Finance	172,840					162,222	
1.0.4	Personnel	92,965					86,738	
1.0.5	Research	90,356					84,832	
1.0.6	Resource centre	79,504					79,313	
1.0.7	Administration	233,750					228,943	
1.0.8	Systems design	125,606					124,745	
		<u>1,016,064</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,016,064</u>	<u>1,012,326</u>	<u>\$ 3,738</u>
2	Consumer Relations and Education							
2.0.1	Administrative support	283,930					468,619	
2.0.2	Consumer education and information	445,425					390,944	
2.0.3	Family financial counselling	500,613					411,542	
2.0.4	Consumer relations	1,058,239					1,089,905	
2.0.5	Consumer credit examination	184,205					92,389	
		<u>2,472,412</u>	<u>—</u>	<u>75,000</u>	<u>—</u>	<u>2,547,412</u>	<u>2,453,399</u>	<u>94,013</u>
3	Business Registration and Regulation							
3.1	Development and Regulation of Co-operatives							
3.1.1	Co-operative development branch	387,444					283,438	
3.2	Regulation of Insurance and Real Estate Industries							
3.2.1	Administrative support	247,965					277,987	
3.2.2	Insurance and real estate licencing	92,360					64,438	
3.2.3	Audit	242,167					174,668	
3.2.4	Investigations	233,837					235,306	
3.3	Regulation of Automobile Insurance Premiums							
3.3.1	Automobile Insurance Board	60,275					70,072	
3.4	Business Incorporation and Registration							
3.4.1	Administrative support	949,575					979,149	
3.4.2	Incorporation	218,170					238,620	
3.4.3	Registration	117,839					135,308	
3.4.4	Public information searches	236,167					257,766	
3.5	Registration and Regulation of Trust Companies							
3.5.1	Trust companies branch	68,042					48,410	
3.6	Regulation of Credit Unions							
3.6.1	Credit union branch	473,800					484,181	
		<u>3,327,641</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,327,641</u>	<u>3,249,343</u>	<u>78,298</u>

## Statement No. 6.3 (cont'd)

		Funds Provided						
		Transfers						
Vote and Ref No	Programme Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
4	Regulation of Securities Markets							
4 0.1	Administrative support	\$ 374,267					\$ 317,805	
4 0.2	Security analysis	454,313					203,386	
4 0.3	Registrar of security dealers	96,471					47,229	
4 0.4	Investigations	177,379					105,655	
		<u>1,102,430</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,102,430</u>	<u>674,075</u>	<u>\$ 428,355</u>
5	Rent Decontrol Administration							
5 0.1	Rent Decontrol Appeal Board	1,359,919					721,336	
		<u>1,359,919</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,359,919</u>	<u>721,336</u>	<u>638,583</u>
	Department Total	<u>\$ 9,278,466</u>	<u>\$ —</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 9,353,466</u>	<u>\$ 8,110,479</u>	<u>\$ 1,242,987</u>

CONSUMER AND CORPORATE AFFAIRS  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Licenses:		
Collection agencies	\$ 3,110	\$ 9,630
Fuel Oil Licensing Act	6,940	60,205
Insurance agents	98,778	89,117
Insurance companies	149,690	145,796
Investment Contracts Act	5,340	4,820
Licensing of Trades and Businesses Act	696,975	643,918
Mortgage brokers	25,800	2,600
Real estate agents	94,566	52,052
Sale of Chattels by Public Auction Act	691	14,290
	<u>1,081,890</u>	<u>1,022,428</u>
Fees and Permits:		
Alberta companies	2,295,011	1,678,440
Alberta Securities Commission	179,070	180,758
Credit Union examination	127,046	92,968
Debtors Assistance Act	208	211
Extra-provincial companies	81,847	174,948
Extracts and searches	178,169	263,618
Miscellaneous registrations	3,276	6,936
Orderly payment of debts	5,000	4,117
Trust Companies Act	25,012	48,041
	<u>2,894,639</u>	<u>2,450,037</u>
Refunds of Expenditure:		
Previous years' refunds	<u>26,542</u>	<u>263</u>
Miscellaneous:		
Insurance branch	6,787	7,295
Mortgage brokers	6,312	—
Other	9,735	2,811
	<u>22,834</u>	<u>10,106</u>
Total Revenue	<u>\$ 4,025,905</u>	<u>\$ 3,482,834</u>





# SECTION 7

## 1978-79 PUBLIC ACCOUNTS

### CULTURE

- Departmental Support Services
- Cultural Development
- Historical Resources Development
- International Assistance

The Ministry is responsible for the development and support of cultural programmes and services; the restoration and conservation of historical resources, and for conducting a programme of international assistance.

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CULTURE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 1,591,844	\$ —	\$ 74,475	\$ 19,690 (a)	\$ 1,686,009	\$ 1,652,515	\$ 33,494
2	Cultural Development							
2.1	Programme Support	204,121	—	10,608	5,100	219,829	217,256	2,573
2.2	Visual Arts	889,252	38,500	29,464	2,355	959,571	930,338	29,233
2.3	Performing Arts	3,265,408	150,000	1,652	(5,355)	3,411,705	3,411,910	(205)
2.4	Film and Literary Arts	280,729	—	19,463	9,984	310,176	308,457	1,719
2.5	Library Services	2,806,927	80,000	4,279	—	2,891,206	2,881,533	9,673
2.6	Cultural Heritage	654,092	—	13,105	(4,000)	663,197	663,486	(289)
2.7	Cultural Facilities	841,468	—	68,119	(2,084)	907,503	805,157	102,346
2.8	Film Censorship	121,710	—	11,907	(900)	132,717	131,176	1,541
2.9	Financial Assistance for Major Cultural Facili- ties — Administration	113,375	—	9,496	(5,100)	117,771	117,306	465
		<u>9,177,082</u>	<u>268,500</u>	<u>168,093</u>	<u>—</u>	<u>9,613,675</u>	<u>9,466,619</u>	<u>147,056</u>
3	Historical Resources Development							
3.1	Programme Support	267,057	—	6,960	(3,200)	270,817	270,814	3
3.2	Archaeological Survey	501,083	—	28,668	(17,800)	511,951	512,851	(900)
3.3	Archival Acquisition, Preservation and Storage	523,292	—	21,278	(2,700)	541,870	541,802	68
3.4	Financial Assistance for Heritage Preservation	2,040,819	412,300	3,608	(900)	2,455,827	2,442,016	13,811
3.5	Historic Sites Preservation	597,887	—	51,888	14,000	663,775	665,081	(1,306)
3.6	Historical Resources Facilities	1,984,868	—	144,807	10,600	2,140,275	2,140,548	(273)
		<u>5,915,006</u>	<u>412,300</u>	<u>257,209</u>	<u>—</u>	<u>6,584,515</u>	<u>6,573,112</u>	<u>11,403</u>
4	International Assistance	3,772,143	600,000	4,431	—	4,376,574	4,376,129	445
	TOTAL 1979	\$ 20,456,075	\$ 1,280,800	\$ 504,208	\$ 19,690 (a)	\$ 22,260,773	\$ 22,068,375	\$ 192,398
	TOTAL 1978	\$ 14,988,210	\$ 2,955,487	\$ 530,313	\$ —	\$ 18,474,010	\$ 18,348,498	\$ 125,512

(a) Transferred from Recreation, Parks and Wildlife under authority of the Public Service Administrative Transfers Act.

## CULTURE

Statement No. 7.2

## CULTURE

STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 761,140	\$ —	\$ 74,475	\$ 19,690 (a)	\$ 855,305	\$ 846,030	\$ 9,275
	Supplies and services	362,697	—	—	—	362,697	338,724	23,973
	Grants	466,000	—	—	—	466,000	465,850	150
	Purchase of fixed assets	2,007	—	—	—	2,007	1,911	96
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,591,844	\$ —	\$ 74,475	\$ 19,690 (a)	\$ 1,686,009	\$ 1,652,515	\$ 33,494
	TOTAL 1978	\$ 911,708	\$ —	\$ 45,946	\$ —	\$ 957,654	\$ 949,573	\$ 8,081
2	Cultural Development							
	Manpower	\$ 1,823,291	\$ —	\$ 168,093	\$ 52,652	\$ 2,044,036	\$ 2,022,679	\$ 21,357
	Supplies and services	1,179,742	—	—	(51,500)	1,128,242	1,127,569	673
	Grants	5,776,059	268,500	—	—	6,044,559	6,032,372	12,187
	Purchase of fixed assets	397,990	—	—	(1,152)	396,838	283,999	112,839
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 9,177,082	\$ 268,500	\$ 168,093	\$ —	\$ 9,613,675	\$ 9,466,619	\$ 147,056
	TOTAL 1978	\$ 7,582,747	\$ 291,087	\$ 257,086	\$ —	\$ 8,130,920	\$ 8,026,133	\$ 104,787
3	Historical Resources Development							
	Manpower	\$ 2,740,520	\$ —	\$ 257,209	\$ —	\$ 2,997,729	\$ 3,000,256	\$ (2,527)
	Supplies and services	870,016	12,300	—	48,400	930,716	931,568	(852)
	Grants	2,064,800	400,000	—	(900)	2,463,900	2,450,729	13,171
	Purchase of fixed assets	239,670	—	—	(47,500)	192,170	190,559	1,611
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 5,915,006	\$ 412,300	\$ 257,209	\$ —	\$ 6,584,515	\$ 6,573,112	\$ 11,403
	TOTAL 1978	\$ 3,719,968	\$ 1,664,400	\$ 227,281	\$ —	\$ 5,611,649	\$ 5,605,196	\$ 6,453
4	International Assistance							
	Manpower	\$ 38,093	\$ —	\$ 4,431	\$ —	\$ 42,524	\$ 42,175	\$ 349
	Supplies and services	14,050	—	—	—	14,050	13,961	89
	Grants	3,720,000	600,000	—	—	4,320,000	4,319,993	7
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 3,772,143	\$ 600,000	\$ 4,431	\$ —	\$ 4,376,574	\$ 4,376,129	\$ 445
	TOTAL 1978	\$ 2,773,787	\$ 1,000,000	\$ —	\$ —	\$ 3,773,787	\$ 3,767,596	\$ 6,191
	Department Total 1979	\$ 20,456,075	\$ 1,280,800	\$ 504,208	\$ 19,690 (a)	\$ 22,260,773	\$ 22,068,375	\$ 192,398
	Department Total 1978	\$ 14,988,210	\$ 2,955,487	\$ 530,313	\$ —	\$ 18,474,010	\$ 18,348,498	\$ 125,512

(a) Transferred from Recreation, Parks and Wildlife under authority of the Public Service Administrative Transfers Act.

CULTURE  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided							
				Transfers					
Vote and Ref. No	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)	
1	Departmental Support Services								
1 0 1	Deputy minister's office	\$ 114,888					\$ 112,762		
1 0 2	Financial services	338,595					371,231		
1 0 3	Personnel	73,201					79,455		
1 0 4	Planning and development	169,549					123,627		
1 0 5	Communications	92,662					98,991		
1 0 6	Field services	151,383					189,057		
1 0 7	Department library	55,607					61,940		
1 0 8	Records management	31,532					33,516		
1 0 9	Citizen recognition	32,301					53,110		
1 0 10	Executive director for finance administration	43,862					45,905		
1 0 11	Cultural agreements	22,264					17,071		
1 0 12	Native cultural heritage	466,000					465,850		
		<u>1,591,844</u>	<u>\$ —</u>	<u>\$ 74,475</u>	<u>\$ 19,690 (a)</u>	<u>\$ 1,686,009</u>	<u>1,652,515</u>	<u>\$ 33,494</u>	
2	Cultural Development								
2 1	Programme Support								
2 1 1	Administrative support	204,121					217,256		
2 2	Visual Arts								
2 2 1	Administrative support	488,022					515,067		
2 2 2	Financial assistance	212,000					218,063		
2 2 3	Workshops and development	63,080					61,649		
2 2 4	Alberta Art Foundation	50,000					50,000		
2 2 5	Exposure	76,150					47,059		
2 2 6	S.W. visual arts	—					38,500		
2 3	Performing Arts								
2 3 1	Administrative support	409,256					440,437		
2 3 2	Financial assistance	2,377,870					2,234,649		
2 3 3	Workshops and development	293,382					279,341		
2 3 4	Exposure	184,900					307,483		
2 3 5	S.W. performing arts	—					150,000		
2 4	Film and Literary Arts								
2 4 1	Administrative support	112,559					141,811		
2 4 2	Financial assistance	91,850					89,108		
2 4 3	Workshops and development	36,320					30,393		
2 4 4	Book publishing	40,000					47,145		
2 5	Library Services								
2 5 1	Administrative support	115,370					121,730		
2 5 2	Financial assistance	2,400,089					2,398,140		
2 5 3	Workshops and development	254,468					262,800		
2 5 4	Alberta Library Board	37,000					23,428		
2 5 5	S.W. library services	—					75,435		
2 6	Cultural Heritage								
2 6 1	Administrative support	193,350					196,591		
2 6 2	Financial assistance	305,240					314,183		
2 6 3	Exposure	155,502					152,712		
2 6 4	Alberta Cultural Heritage Council	—					—		
2 7	Cultural Facilities								

(a) Transferred from Recreation, Parks and Wildlife under authority of the Public Service Administrative Transfers Act.

## CULTURE

## Statement No. 7.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.7.1	Northern Alberta Jubilee Auditorium	\$ 436,602					\$ 410,558	
2.7.2	Southern Alberta Jubilee Auditorium	404,866					394,599	
2.8	Film Censorship							
2.8.1	Film censorship	121,710					131,176	
2.9	Financial Assistance for Major Cultural Facilities — Administration							
2.9.1	Financial assistance for major cultural facilities — administration	113,375					117,306	
		<u>9,177,082</u>	<u>\$ 268,500</u>	<u>\$ 168,093</u>	<u>\$ —</u>	<u>\$ 9,613,675</u>	<u>9,466,619</u>	<u>\$ 147,056</u>
3	Historical Resources Development							
3.1	Programme Support							
3.1.1	Administrative support	213,869					217,989	
3.1.2	Planning consultant	53,188					52,825	
3.2	Archaeological Survey							
3.2.1	Administrative support	132,508					73,376	
3.2.2	Survey and salvage	368,575					439,475	
3.3	Archival Acquisition, Preservation and Storage							
3.3.1	Administrative support	90,190					98,493	
3.3.2	Acquisition, preserva- tion and storage	433,102					443,309	
3.4	Financial Assistance for Heritage Preservation							
3.4.1	Administrative support	17,819					21,208	
3.4.2	Grants for heritage preservation	651,000					850,315	
3.4.3	Alberta Heritage Foundation	75,000					75,000	
3.4.4	Glenbow Alberta Institute	1,297,000					1,297,000	
3.4.5	S.W. heritage preservation	—					186,456	
3.4.6	S.W. heritage facilities	—					12,037	
3.5	Historic Sites Preservation							
3.5.1	Administrative support	119,030					146,030	
3.5.2	Research	241,078					273,624	
3.5.3	Interpretation	99,986					74,490	
3.5.4	Design	60,461					59,568	
3.5.5	Site operations	77,332					111,369	
3.6	Historical Resource Facilities							
3.6.1	Provincial Museum	1,833,709					1,988,008	
3.6.2	Ukrainian Cultural Heritage Village	151,159					152,540	
		<u>5,915,006</u>	<u>412,300</u>	<u>257,209</u>	<u>—</u>	<u>6,584,515</u>	<u>6,573,112</u>	<u>11,403</u>
4	International Assistance							
4.0.1	Administrative support	52,143					56,136	
4.0.2	Financial assistance	3,720,000					4,319,993	
		<u>3,772,143</u>	<u>600,000</u>	<u>4,431</u>	<u>—</u>	<u>4,376,574</u>	<u>4,376,129</u>	<u>445</u>
	Department Total	\$ 20,456,075	\$ 1,280,800	\$ 504,208	\$ 19,690 (a)	\$ 22,260,773	\$ 22,068,375	\$ 192,398

(a) Transferred from Recreation, Parks and Wildlife under authority of the Public Service Administrative Transfers Act.

CULTURE  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Fees and Permits:		
Amusement branch	\$ 60,295	\$ 54,080
Cultural development	14,536	11,831
	<u>74,831</u>	<u>65,911</u>
Government of Canada:		
National Museum core funding	166,363	—
National Museum — inventory	12,300	—
	<u>178,663</u>	<u>—</u>
Refunds of Expenditure:		
Previous years' refunds	19,616	47,852
From Revenue-Producing Assets:		
Provincial Jubilee Auditoriums:		
Calgary	283,282	276,379
Edmonton	367,628	342,438
Provincial Museum and Archives	6,061	10,764
	<u>656,971</u>	<u>629,581</u>
Miscellaneous:		
Other	1,622	348
Total Revenue	<u>\$ 931,703</u>	<u>\$ 743,692</u>



# SECTION 8

## 1978-79 PUBLIC ACCOUNTS

### EDUCATION

Departmental Support Services  
Financial Assistance to Schools  
Regular Education Services  
Special Education Services

The Ministry is responsible for the establishment, operation, administration, and management of education programmes. The broad objective is to maintain and increase the quality of education in all parts of Alberta, while ensuring maximum value for each dollar spent.

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EDUCATION  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 5,617,895	\$ 356,562	\$ —	\$ —	\$ 5,974,457	\$ 5,453,313	\$ 521,144
2	Financial Assistance to Schools							
2 1	Grants to Schools	527,955,000	—	—	(253,000)	527,702,000	523,387,915	4,314,085
2 2	Grants to Private Schools	2,895,000	—	—	—	2,895,000	2,843,489	51,511
2 3	Early Childhood Services	19,795,000	—	—	—	19,795,000	19,031,828	763,172
2 4	Educational Opportunity Fund	8,220,000	—	—	—	8,220,000	7,960,424	259,576
2 5	Special Assistance to School Boards	22,918,000	—	—	253,000	23,171,000	23,290,929	(119,929)
2 6	Learning Disability Fund	1,904,000	—	—	—	1,904,000	1,681,603	222,397
		<u>583,687,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>583,687,000</u>	<u>578,196,188</u>	<u>5,490,812</u>
3	Regular Education Services	<u>7,307,085</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>7,307,085</u>	<u>7,137,216</u>	<u>169,869</u>
4	Special Education Services	<u>6,548,925</u>	<u>—</u>	<u>237,000</u>	<u>—</u>	<u>6,785,925</u>	<u>6,503,590</u>	<u>282,335</u>
	TOTAL 1979	<u>\$603,160,905</u>	<u>\$ 356,562</u>	<u>\$ 237,000</u>	<u>\$ —</u>	<u>\$603,754,467</u>	<u>\$597,290,307</u>	<u>\$ 6,464,160</u>
	TOTAL 1978	<u>\$694,780,000</u>	<u>\$ 378,400</u>	<u>\$ 356,400</u>	<u>\$ —</u>	<u>\$695,514,800</u>	<u>\$693,309,199</u>	<u>\$ 2,205,601</u>

## EDUCATION

Statement No. 8.2

## EDUCATION

STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

Vote	Programme/Object	Funds Provided						Unexpended (Over Expended)
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 3,155,100	\$ 3,341	\$ —	\$ 138,000	\$ 3,296,441	\$ 3,271,186	\$ 25,255
	Supplies and services	2,086,850	353,221	—	(138,000)	2,302,071	1,845,024	457,047
	Grants	273,000	—	—	—	273,000	240,126	32,874
	Purchase of fixed assets	74,745	—	—	—	74,745	68,782	5,963
	Other	28,200	—	—	—	28,200	28,195	5
	TOTAL 1979	\$ 5,617,895	\$ 356,562	\$ —	\$ —	\$ 5,974,457	\$ 5,453,313	\$ 521,144
	TOTAL 1978	\$ 4,281,400	\$ —	\$ 25,000	\$ —	\$ 4,306,400	\$ 4,051,820	\$ 254,580
2	Financial Assistance to Schools							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	583,687,000	—	—	—	583,687,000	578,196,188	5,490,812
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$583,687,000	\$ —	\$ —	\$ —	\$583,687,000	\$578,196,188	\$ 5,490,812
	TOTAL 1978	\$678,035,000	\$ —	\$ —	\$ —	\$678,035,000	\$676,795,398	\$ 1,239,602
3	Regular Education Services							
	Manpower	\$ 4,674,100	\$ —	\$ —	\$ (45,000)	\$ 4,629,100	\$ 4,581,817	\$ 47,283
	Supplies and services	2,368,335	—	—	6,100	2,374,435	2,279,630	94,805
	Grants	215,200	—	—	38,900	254,100	251,311	2,789
	Purchase of fixed assets	49,450	—	—	—	49,450	24,458	24,992
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 7,307,085	\$ —	\$ —	\$ —	\$ 7,307,085	\$ 7,137,216	\$ 169,869
	TOTAL 1978	\$ 6,636,500	\$ 378,400	\$ 191,100	\$ —	\$ 7,206,000	\$ 6,591,729	\$ 614,271
4	Special Education Services							
	Manpower	\$ 5,158,450	\$ —	\$ 237,000	\$ (5,700)	\$ 5,389,750	\$ 5,387,368	\$ 2,382
	Supplies and services	908,705	—	—	8,200	916,905	834,874	82,031
	Grants	232,000	—	—	—	232,000	142,364	89,636
	Purchase of fixed assets	169,770	—	—	(2,500)	167,270	129,296	37,974
	Other	80,000	—	—	—	80,000	9,688	70,312
	TOTAL 1979	\$ 6,548,925	\$ —	\$ 237,000	\$ —	\$ 6,785,925	\$ 6,503,590	\$ 282,335
	TOTAL 1978	\$ 5,827,100	\$ —	\$ 140,300	\$ —	\$ 5,967,400	\$ 5,870,252	\$ 97,148
	Department Total 1979	\$603,160,905	\$ 356,562	\$ 237,000	\$ —	\$603,754,467	\$597,290,307	\$ 6,464,160
	Department Total 1978	\$694,780,000	\$ 378,400	\$ 356,400	\$ —	\$695,514,800	\$693,309,199	\$ 2,205,601

EDUCATION  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Minister's office	\$ 98,890					\$ 112,623	
1.0.2	Deputy minister's office	249,970					270,847	
1.0.3	Finance, statistics and legislation	893,876					962,192	
1.0.4	Grants to education organizations and agencies	273,000					235,726	
1.0.5	Staff rotation	131,000					30,419	
1.0.6	Minister's committees	9,600					18,272	
1.0.7	School buildings	356,370					367,491	
1.0.8	Planning and research	1,265,300					896,343	
1.0.9	Personnel office	127,736					137,912	
1.0.10	Board of Reference	2,100					521	
1.0.11	Student evaluation and data processing	1,506,753					1,356,046	
1.0.12	Communications	144,400					181,857	
1.0.13	Alberta Educational Communications Authority	102,200					69,589	
1.0.14	Field administration services	300,040					298,609	
1.0.15	Library services	156,660					158,154	
1.0.16	Commonwealth Games	—					356,712	
		<u>5,617,895</u>	<u>\$ 356,562</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 5,974,457</u>	<u>5,453,313</u>	<u>\$ 521,144</u>
2	Financial Assistance to Schools							
2.1	Grants to Schools							
2.1.1	Provincial contribution to the School Foundation Programme Fund	480,662,000					475,000,000	
2.1.2	Supplementary requisition equalization grants	13,068,000					13,077,237	
2.1.3	Intern teachers	10,000					9,267	
2.1.4	Instruction in schools for retarded children	1,916,000					1,816,650	
2.1.5	Capital — schools for retarded	300,000					196,554	
2.1.6	Capital — school board takeover	35,000					—	
2.1.7	Vocational classes	4,003,000					4,314,248	
2.1.8	Extension programmes	4,345,000					3,600,182	
2.1.9	Location allowance	850,000					839,419	
2.1.10	Incremental grants to school boards	2,650,000					2,371,616	
2.1.11	Vocational teacher bursaries	—					—	
2.1.12	Special innovative projects	—					289,363	
2.1.13	Capital grants	75,000					5,000	
2.1.14	Tuition fees	100,000					65,196	
2.1.15	Accommodation and transportation	75,000					39,522	
2.1.16	Transportation	1,000					—	
2.1.17	Private schools	—					—	
2.1.18	Superintendency	143,000					172,745	
2.1.19	Small school assistance grant	1,801,000					3,047,008	

## EDUCATION

## Statement No. 8.3 (cont'd)

		Funds Provided						
		Transfers						
Item and C. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1.20	Declining enrolment grant	\$ 654,000					\$ 1,839,668	
1.21	Teachers of special classes	16,677,000					16,338,477	
1.22	Research	540,000					331,263	
1.23	Ukrainian — English bilingual grants	50,000					34,500	
1.24	Mobility training for the blind	—					—	
2	Grants to Private Schools							
2.1	Grants to private schools	2,895,000					2,843,489	
3	Early Childhood Services	19,795,000					19,031,828	
3.1	Grants for early childhood programmes							
4	Educational Opportunity Fund							
4.1	Educational Opportunity Fund grants	8,220,000					7,960,424	
5	Special Assistance to School Boards							
5.1	Teachers' pensions	21,773,000					21,461,345	
5.2	Textbooks and readers	1,145,000					1,829,584	
5	Learning Disability Fund							
5.1	Learning Disability Fund grants	1,904,000					1,681,603	
		<u>583,687,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$583,687,000</u>	<u>578,196,188</u>	<u>\$ 5,490,812</u>
Regular Education Services								
0.1	Field services	3,242,600					3,201,542	
0.2	Counselling and guidance	62,700					64,418	
0.3	Registrar	278,050					234,298	
0.4	Examination development	299,935					255,626	
0.5	Early childhood services	617,400					605,476	
0.6	Educational Opportunity Fund	53,700					51,346	
0.7	Curriculum	1,473,500					1,366,549	
0.8	Audio visual services	1,279,200					1,357,961	
		<u>7,307,085</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>7,307,085</u>	<u>7,137,216</u>	<u>169,869</u>
Special Education Services								
0.1	Special education consultants	328,180					299,214	
0.2	Services for handicapped children	617,600					445,748	
0.3	Atypical education services	61,350					59,754	
0.4	Correspondence school	3,331,730					3,225,627	
0.5	School for the Deaf	1,883,065					2,078,665	
0.6	Learning assistance centres	327,000					394,582	
		<u>6,548,925</u>	<u>—</u>	<u>237,000</u>	<u>—</u>	<u>6,785,925</u>	<u>6,503,590</u>	<u>282,335</u>
Department Total		\$603,160,905	\$ 356,562	\$ 237,000	\$ —	\$603,754,467	\$597,290,307	\$ 6,464,160

EDUCATION  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Fees and Permits:		
Appeal	\$ 93	\$ 90
Caution	230	196
Correspondence course	576,990	348,446
Examination	2,415	2,133
Royalties	1,787	—
Teachers' certificates and permits	50,187	31,084
Transcripts	44,400	43,334
	<u>676,102</u>	<u>425,283</u>
Government of Canada:		
Bilingualism	521,920	313,518
	<u>521,920</u>	<u>313,518</u>
Refunds of Expenditure:		
Audio-visual education	7,841	8,211
Previous years' refunds	101,691	61,090
Reimbursement of salaries and expenses	30,323	16,753
Sale of publications	17,231	19,346
Services and supplies, School for the Deaf	104,018	77,310
	<u>261,104</u>	<u>182,710</u>
Miscellaneous:		
Other	21,279	16,252
Total Revenue	<u>\$ 1,480,405</u>	<u>\$ 937,763</u>

# SECTION 9

## 1978-79 PUBLIC ACCOUNTS

### ENERGY AND NATURAL RESOURCES

Departmental Support Services  
Resource Evaluation and Planning  
Minerals Management  
Forest Resources Management  
Public Lands Management  
Syncrude Equity Management  
Foreign Ownership of Land Administration  
Oil Sands Research Fund Management  
Petroleum Marketing and Market Research

The Ministry is responsible for the administration and management of Alberta's energy resources, mineral resources, forest resources and public lands.

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ENERGY AND NATURAL RESOURCES  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expend)
				Salary Contingency	Other			
1	Departmental Support Services							
1.1	Central Support	\$ 656,138	\$ —	\$ —	\$ (79,500)	\$ 576,638	\$ 472,941	\$ 103,697
1.2	Administrative Services	4,788,768	—	—	79,500	4,868,268	4,754,874	113,394
1.3	Advisory Services and Research	3,333,850	9,333,000	—	—	12,666,850	8,875,507	3,791,343
		8,778,756	9,333,000	—	—	18,111,756	14,103,322	4,008,434
2	Resource Evaluation and Planning							
2.1	Programme Support	239,296	—	3,000	(9,040)	233,256	231,975	1,281
2.2	Resource Evaluation	4,096,079	—	72,000	61,392	4,229,471	4,154,115	75,356
2.3	Resource Planning	533,717	—	35,000	(52,352)	516,365	477,747	38,618
		4,869,092	—	110,000	—	4,979,092	4,863,837	115,255
3	Minerals Management							
3.1	Mineral Dispositions	5,150,128	10,755,063	—	—	15,905,191	12,041,262	3,863,929
3.2	Mineral Revenue	2,316,466	436,745	—	—	2,753,211	2,533,063	220,148
		7,466,594	11,191,808	—	—	18,658,402	14,574,325	4,084,077
4	Forest Resources Management							
4.1	Programme Support	14,759,924	—	—	240,000	14,999,924	14,822,771	177,153
4.2	Forest Land Use	1,764,524	93,495	—	151,350	2,009,369	1,921,525	87,844
4.3	Reforestation and Reclamation	5,378,774	—	—	(419,025)	4,959,749	4,796,469	163,280
4.4	Timber Management	2,792,972	—	—	(304,850)	2,488,122	2,109,275	378,847
4.5	Forest Protection	8,897,164	1,693,320	—	332,525	10,923,009	10,562,775	360,234
		33,593,358	1,786,815	—	—	35,380,173	34,212,815	1,167,358
5	Public Lands Management							
5.1	Programme Support	4,266,046	—	—	11,939	4,277,985	4,164,697	113,288
5.2	Land Dispositions	1,323,332	—	—	(32,000)	1,291,332	1,262,638	28,694
5.3	Land Management	2,038,054	—	—	20,061	2,058,115	1,786,981	271,134
		7,627,432	—	—	—	7,627,432	7,214,316	413,116
6	Syncrude Equity Management	441,123	—	—	—	441,123	374,682	66,441
7	Foreign Ownership of Land Administration	194,699	—	—	—	194,699	54,598	140,101
8	Oil Sands Research Fund Management	852,400	—	18,000	—	870,400	869,660	740
9	Petroleum Marketing and Market Research	1,726,774	—	—	—	1,726,774	1,626,452	100,322
	TOTAL 1979	\$ 65,550,228	\$ 22,311,623	\$ 128,000	\$ —	\$ 87,989,851	\$ 77,894,007	\$ 10,095,844
	TOTAL 1978	\$ 57,800,137	\$ 11,484,445	\$ 422,113	\$ —	\$ 69,706,695	\$ 64,308,803	\$ 5,397,892

## ENERGY AND NATURAL RESOURCES

Statement No. 9.2

ENERGY AND NATURAL RESOURCES  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 4,882,889	\$ 75,000	\$ —	\$ 62,507	\$ 5,020,396	\$ 4,812,803	\$ 207,593
	Supplies and services	1,884,519	3,780,000	—	(277,152)	5,387,367	3,720,152	1,667,215
	Grants	1,845,750	5,473,000	—	(210,000)	7,108,750	5,408,144	1,700,606
	Purchase of fixed assets	109,198	5,000	—	424,645	538,843	106,478	432,365
	Other	56,400	—	—	—	56,400	55,745	655
	TOTAL 1979	\$ 8,778,756	\$ 9,333,000	\$ —	\$ —	\$ 18,111,756	\$ 14,103,322	\$ 4,008,434
	TOTAL 1978	\$ 8,212,283	\$ 3,833,000	\$ —	\$ —	\$ 12,045,283	\$ 11,456,662	\$ 588,621
2	Resource Evaluation and Planning							
	Manpower	\$ 2,403,142	\$ —	\$ 110,000	\$ 189,550	\$ 2,702,692	\$ 2,664,809	\$ 37,883
	Supplies and services	1,258,700	—	—	78,150	1,336,850	1,304,314	32,536
	Grants	1,057,000	—	—	(380,000)	677,000	675,000	2,000
	Purchase of fixed assets	150,250	—	—	112,300	262,550	219,714	42,836
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 4,869,092	\$ —	\$ 110,000	\$ —	\$ 4,979,092	\$ 4,863,837	\$ 115,255
	TOTAL 1978	\$ 4,393,341	\$ —	\$ —	\$ —	\$ 4,393,341	\$ 3,929,674	\$ 463,667
3	Minerals Management							
	Manpower	\$ 2,730,744	\$ 71,883	\$ —	\$ 114,407	\$ 2,917,034	\$ 2,903,690	\$ 13,344
	Supplies and services	1,441,150	712,725	—	(62,000)	2,091,875	1,676,543	415,332
	Grants	3,250,000	10,400,000	—	(52,407)	13,597,593	9,965,956	3,631,637
	Purchase of fixed assets	44,700	7,200	—	—	51,900	28,136	23,764
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 7,466,594	\$ 11,191,808	\$ —	\$ —	\$ 18,658,402	\$ 14,574,325	\$ 4,084,077
	TOTAL 1978	\$ 6,799,412	\$ 7,100,000	\$ —	\$ —	\$ 13,899,412	\$ 12,286,016	\$ 1,613,396
4	Forest Resources Management							
	Manpower	\$ 19,638,227	\$ 715,227	\$ —	\$ 388,248	\$ 20,741,702	\$ 20,351,453	\$ 390,249
	Supplies and services	12,863,463	864,088	—	(568,398)	13,159,153	12,602,286	556,867
	Grants	57,500	—	—	—	57,500	45,654	11,846
	Purchase of fixed assets	1,024,168	192,500	—	180,150	1,396,818	1,198,883	197,935
	Other	10,000	15,000	—	—	25,000	14,539	10,461
	TOTAL 1979	\$ 33,593,358	\$ 1,786,815	\$ —	\$ —	\$ 35,380,173	\$ 34,212,815	\$ 1,167,358
	TOTAL 1978	\$ 29,531,901	\$ 405,000	\$ —	\$ —	\$ 29,936,901	\$ 28,027,844	\$ 1,909,057
5	Public Lands Management							
	Manpower	\$ 4,559,052	\$ —	\$ —	\$ 162,220	\$ 4,721,272	\$ 4,708,278	\$ 12,994
	Supplies and services	2,803,730	—	—	(162,220)	2,641,510	2,327,356	314,154
	Grants	—	—	—	4,230	4,230	3,569	661
	Purchase of fixed assets	244,650	—	—	—	244,650	169,293	75,357
	Other	20,000	—	—	(4,230)	15,770	5,820	9,950
	TOTAL 1979	\$ 7,627,432	\$ —	\$ —	\$ —	\$ 7,627,432	\$ 7,214,316	\$ 413,116
	TOTAL 1978	\$ 6,193,400	\$ 146,445	\$ 422,113	\$ —	\$ 6,761,958	\$ 6,296,122	\$ 465,836

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
6	Syncrude Equity Management							
	Manpower	\$ 259,923	\$ —	\$ —	\$ —	\$ 259,923	\$ 215,381	\$ 44,542
	Supplies and services	169,600	—	—	—	169,600	150,491	19,109
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	2,000	—	—	—	2,000	439	1,561
	Other	9,600	—	—	—	9,600	8,371	1,229
	TOTAL 1979	\$ 441,123	\$ —	\$ —	\$ —	\$ 441,123	\$ 374,682	\$ 66,441
	TOTAL 1978	\$ 424,100	\$ —	\$ —	\$ —	\$ 424,100	\$ 294,133	\$ 129,967
7	Foreign Ownership of Land Administration							
	Manpower	\$ 122,819	\$ —	\$ —	\$ —	\$ 122,819	\$ 47,540	\$ 75,279
	Supplies and services	70,880	—	—	—	70,880	7,058	63,822
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	1,000	—	—	—	1,000	—	1,000
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 194,699	\$ —	\$ —	\$ —	\$ 194,699	\$ 54,598	\$ 140,101
	TOTAL 1978	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
8	Oil Sands Research Fund Management							
	Manpower	\$ 456,000	\$ —	\$ 18,000	\$ —	\$ 474,000	\$ 475,769	\$ (1,769)
	Supplies and services	380,200	—	—	—	380,200	378,882	1,318
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	15,000	—	—	—	15,000	13,809	1,191
	Other	1,200	—	—	—	1,200	1,200	—
	TOTAL 1979	\$ 852,400	\$ —	\$ 18,000	\$ —	\$ 870,400	\$ 869,660	\$ 740
	TOTAL 1978	\$ 755,700	\$ —	\$ —	\$ —	\$ 755,700	\$ 641,269	\$ 114,431
9	Petroleum Marketing and Market Research							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	1,726,774	—	—	—	1,726,774	1,626,452	100,322
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,726,774	\$ —	\$ —	\$ —	\$ 1,726,774	\$ 1,626,452	\$ 100,322
	TOTAL 1978	\$ 1,490,000	\$ —	\$ —	\$ —	\$ 1,490,000	\$ 1,377,083	\$ 112,917
	Department Total 1979	\$ 65,550,228	\$ 22,311,623	\$ 128,000	\$ —	\$ 87,989,851	\$ 77,894,007	\$ 10,095,844
	Department Total 1978	\$ 57,800,137	\$ 11,484,445	\$ 422,113	\$ —	\$ 69,706,695	\$ 64,308,803	\$ 5,397,892

## ENERGY AND NATURAL RESOURCES

Statement No. 9.3

ENERGY AND NATURAL RESOURCES  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.1	Central Support							
1.1.1	Minister's office	\$ 153,516					\$ 116,178	
1.1.2	Associate minister's office	107,204					88,702	
1.1.3	Deputy ministers' office	395,418					268,061	
1.2	Administrative Services							
1.2.1	Budget and accounts	1,806,004					1,868,940	
1.2.2	Personnel services	1,197,111					1,176,817	
1.2.3	Drafting services	89,452					118,857	
1.2.4	Computing systems	404,364					282,597	
1.2.5	Records management	1,241,233					1,253,137	
1.2.6	Executive director — administrative services	50,604					54,526	
1.3	Advisory Services and Research							
1.3.1	Legal services	65,804					56,471	
1.3.2	Scientific/engineering services	259,695					204,194	
1.3.3	Economic/financial services	693,205					490,650	
1.3.4	Information services	528,096					501,420	
1.3.5	Research support and co-ordination	1,787,050					1,651,145	
1.3.6	Energy Resources Research Fund	—					5,971,627	
		<u>8,778,756</u>	<u>\$ 9,333,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 18,111,756</u>	<u>14,103,322</u>	<u>\$ 4,008,434</u>
2	Resource Evaluation and Planning							
2.1	Programme Support							
2.1.1	Administrative support	239,296					231,975	
2.2	Resource Evaluation							
2.2.1	Administrative support	47,927					52,124	
2.2.2	Mapping	2,251,631					2,405,562	
2.2.3	Resource inventory and appraisal	1,796,521					1,696,429	
2.3	Resource Planning							
2.3.1	Administrative support	99,476					89,610	
2.3.2	Regional planning	123,981					112,111	
2.3.3	Integrated management planning	196,757					171,586	
2.3.4	Current planning	113,503					104,440	
		<u>4,869,092</u>	<u>—</u>	<u>110,000</u>	<u>—</u>	<u>4,979,092</u>	<u>4,863,837</u>	<u>115,255</u>
3	Minerals Management							
3.1	Mineral Dispositions							
3.1.1	Administrative support	1,285,733					1,168,170	
3.1.2	Sales	173,457					172,603	
3.1.3	Petroleum and natural gas agreements	458,018					487,194	
3.1.4	Mineral agreements	127,498					4,116,491	
3.1.5	Exploration review	3,105,422					6,096,804	
3.2	Mineral Revenue							
3.2.1	Administrative support	57,337					54,849	
3.2.2	Crown revenue	1,849,736					1,942,231	
3.2.3	Freehold mineral tax	409,393					535,983	
		<u>7,466,594</u>	<u>11,191,808</u>	<u>—</u>	<u>—</u>	<u>18,658,402</u>	<u>14,574,325</u>	<u>4,084,077</u>

## Statement No. 9.3 (cont'd)

Funds Provided								
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4	Forest Resources Management							
4.1	Programme Support							
4.1.1	Administrative support	\$ 9,803,966					\$ 10,279,542	
4.1.2	Budget and purchasing	944,851					834,951	
4.1.3	Buildings	1,707,990					1,791,229	
4.1.4	Mechanical	1,026,258					918,542	
4.1.5	Equipment development	172,365					192,312	
4.1.6	Warehousing	150,074					161,812	
4.1.7	Safety	30,857					18,146	
4.1.8	Roads and airstrip liaison	152,680					127,510	
4.1.9	Forestry social development	726,971					457,724	
4.1.10	Research co-ordination	43,912					41,003	
4.2	Forest Land Use							
4.2.1	Administrative support	158,025					169,628	
4.2.2	Watershed management	158,403					183,256	
4.2.3	Operations	402,239					358,488	
4.2.4	Forest recreation	937,555					1,098,628	
4.2.5	Technical development	108,302					111,525	
4.3	Reforestation and Reclamation							
4.3.1	Administrative support	102,718					98,305	
4.3.2	Quota reforestation	1,518,332					1,571,529	
4.3.3	Reforestation	1,937,301					1,608,056	
4.3.4	Tree and stand improvement	82,361					80,906	
4.3.5	Smoky Lake nursery	1,524,340					1,280,393	
4.3.6	Reclamation	183,722					126,585	
4.3.7	Afforestation	30,000					30,695	
4.4	Timber Management							
4.4.1	Administrative support	316,531					350,413	
4.4.2	Inventory	856,929					490,529	
4.4.3	Management planning	889,737					718,246	
4.4.4	Statistics	103,639					90,293	
4.4.5	Woods operations	178,634					156,356	
4.4.6	Forest revenue	213,984					194,523	
4.4.7	Silviculture	233,518					108,915	
4.5	Forest Protection							
4.5.1	Administrative support	89,685					87,659	
4.5.2	Meteorology	193,141					166,939	
4.5.3	Telecommunications	1,051,035					1,063,711	
4.5.4	Fire prevention	333,196					522,314	
4.5.5	Fire detection	1,085,233					1,320,576	
4.5.6	Fire suppression	410,772					370,138	
4.5.7	Fire operations	3,784,334					5,352,967	
4.5.8	Fire fighting aircraft	1,852,068					1,589,524	
4.5.9	Fire problem analysis	96,700					87,818	
4.5.10	Insect and disease control	1,000					1,129	
		33,593,358	\$ 1,786,815	\$ —	\$ —	\$ 35,380,173	34,212,815	\$ 1,167,358
5	Public Lands Management							
5.1	Programme Support							
5.1.1	Administrative support	608,884					584,128	
5.1.2	Field support services	3,043,999					3,059,408	
5.1.3	Documentation	613,163					521,161	
5.2	Land Dispositions							
5.2.1	Administrative support	53,144					51,850	
5.2.2	Grazing dispositions	213,691					212,028	
5.2.3	Farmland dispositions	424,179					379,178	
5.2.4	Special dispositions	632,318					619,582	



## ENERGY AND NATURAL RESOURCES

Statement No. 9.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5.3	Land Management							
5.3.1	Administrative support	\$ 93,231					\$ 95,067	
5.3.2	Grazing land management	1,575,887					1,314,848	
5.3.3	Land management and reservation	368,936					377,066	
		<u>7,627,432</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 7,627,432</u>	<u>7,214,316</u>	<u>\$ 413,116</u>
6	Synchrude Equity Management							
6.0.1	Alberta Synchrude Equity	441,123					374,682	
		<u>441,123</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>441,123</u>	<u>374,682</u>	<u>66,441</u>
7	Foreign Ownership of Land Administration							
7.0.1	Foreign ownership of land administration	194,699					54,598	
		<u>194,699</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>194,699</u>	<u>54,598</u>	<u>140,101</u>
8	Oil Sands Research Fund Management							
8.0.1	Alberta Oil Sands Technology and Research Authority	852,400					869,660	
		<u>852,400</u>	<u>—</u>	<u>18,000</u>	<u>—</u>	<u>870,400</u>	<u>869,660</u>	<u>740</u>
9	Petroleum Marketing and Market Research							
9.0.1	Alberta Petroleum Marketing Commission	1,726,774					1,626,452	
		<u>1,726,774</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,726,774</u>	<u>1,626,452</u>	<u>100,322</u>
	Department Total	<u>\$ 65,550,228</u>	<u>\$ 22,311,623</u>	<u>\$ 128,000</u>	<u>\$ —</u>	<u>\$ 87,989,851</u>	<u>\$ 77,894,007</u>	<u>\$ 10,095,844</u>

ENERGY AND NATURAL RESOURCES  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
<b>Taxes:</b>		
Mineral Taxation Act	\$ 7,866	\$ 5,282
Freehold reserves tax	96,820,564	76,452,316
	<u>96,828,430</u>	<u>76,457,598</u>
<b>Licenses:</b>		
Landmen Licensing Act	12,965	6,038
<b>Fees and Permits:</b>		
Forest Technology School	266,251	95,260
<b>Lands and grazing:</b>		
Cultivation leases and permits	575,052	411,965
Fort McMurray gravel leases	229,215	361,877
Grazing leases and permits	1,347,441	1,201,471
Hay permits	7,180	9,141
Homestead leases	37,164	32,123
Land patent	—	132
Miscellaneous leases and permits	617,701	458,461
Miscellaneous public land	1,392,569	127,310
Right of entry	2,765,178	2,662,148
Sand and gravel	1,126,591	430,962
Timber	7,267,346	5,725,469
	<u>15,631,688</u>	<u>11,516,319</u>
<b>Non-Renewable Resources Revenue:</b>		
<b>Mining:</b>		
Coal rentals	4,164,855	3,840,475
Coal royalty	19,646,283	15,198,395
Other	224,911	270,825
Quarrying	138,284	116,577
<b>Petroleum and natural gas:</b>		
Bonus Alberta Energy Co. Suffield (lease of petroleum and natural gas rights)	30,000,000	—
Crude oil royalty	1,775,670,286	1,323,215,729
Exploratory drilling incentive credits	(94,333,238)	(58,087,398)
Geophysical incentive credits	(19,716,460)	(17,072,708)
Natural gas and natural gas by-product royalties	1,300,932,864	980,780,524
Rentals and fees	75,029,717	64,763,049
Sales of petroleum and natural gas rights	677,514,338	736,147,487
<b>Synthetic crude oil:</b>		
Oil sands fees and rentals	5,668,449	5,102,941
Oil sands royalty	30,599,318	23,826,046
	<u>3,805,539,607</u>	<u>3,078,101,942</u>
<b>Allocation to Alberta Heritage Savings Trust Fund:</b>		
— amount transferred	(1,032,935,569)	(948,241,974)
— amount to be transferred	(81,706,455)	—
	<u>2,690,897,583</u>	<u>2,129,859,968</u>
<b>Government of Canada:</b>		
Canada-Alberta air weapons range agreement	199,569	282,100
Indian reserve fire protection	47,251	47,251
Prevention of fires agreement	1,527	1,527
	<u>248,347</u>	<u>330,878</u>
<b>Refunds of Expenditure:</b>		
Alberta Housing Corporation	63,528	21,287
Atlas of Alberta	399	157
Forest Technology School	—	170,615
Maps, plans and aerial photographs	450,325	72,574

## ENERGY AND NATURAL RESOURCES

## Statement No. 9.4 (cont'd)

Previous years' refunds	\$ 192,975	\$ 100,023
Reimbursement of salaries and expenses	11,005	11,070
Services and supplies to staff	110,776	124,809
	<u>829,008</u>	<u>500,535</u>
From Revenue-Producing Assets:		
General land sales, interest	499,354	297,407
Homestead sales and lease loan interest	399,374	199,247
Rentals	27,099	16,350
	<u>925,827</u>	<u>513,004</u>
Sale of Assets:		
Homestead sales, principal	5,631,547	795,317
Land sales, principal	8,853,040	1,462,205
	<u>14,484,587</u>	<u>2,257,522</u>
Miscellaneous:		
Administration	507,209	344,421
Junior forest wardens	4,449	3,575
Other	301,011	283,110
	<u>812,669</u>	<u>631,106</u>
Total Revenue	<u>\$2,820,671,104</u>	<u>\$2,222,072,968</u>





# SECTION 10

## 1978-79 PUBLIC ACCOUNTS

### ENVIRONMENT

Departmental Support Services  
Pollution Prevention and Control  
Land Conservation  
Water Resources Management  
Environmental Research  
Overview and Co-ordination of Environment Conservation

The Ministry is responsible for the co-ordination of policies, programmes, services and administrative procedures of departments and agencies of the Government in matters pertaining to the environment, and may undertake such activities as it considers necessary to promote the improvement of the environment for the benefit of the people of Alberta and future generations.

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ENVIRONMENT  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 2,446,205	\$ —	\$ —	\$ —	\$ 2,446,205	\$ 2,188,146	\$ 258,059
2	Pollution Prevention and Control							
2.1	Programme Support	1,477,470	—	74,100	(39,000)	1,512,570	1,392,499	120,071
2.2	Air Quality Management	2,094,208	—	54,400	(110,000)	2,038,608	1,283,257	755,351
2.3	Water Quality Management	971,207	—	66,200	—	1,037,407	971,883	65,524
2.4	Municipal Water and Sewerage Management	6,219,649	—	10,000	149,000	6,378,649	5,402,772	975,877
2.5	Earth Contamination Prevention	1,238,724	—	38,000	—	1,276,724	1,216,354	60,370
2.6	Waste Management	587,383	20,000	—	—	607,383	506,310	101,073
2.7	Chemical and Pesticide Management	922,288	46,570	12,000	—	980,858	859,091	121,767
		13,510,929	66,570	254,700	—	13,832,199	11,632,166	2,200,033
3	Land Conservation							
3.1	Programme Support	72,775	—	—	7,500	80,275	67,345	12,930
3.2	Land Conservation and Reclamation	1,518,991	—	—	(37,500)	1,481,491	1,386,224	95,267
3.3	Land Assembly	4,344,984	—	—	(8,025)	4,336,959	4,239,556	97,403
3.4	Resource Co-ordination	1,116,496	—	—	30,000	1,146,496	1,002,627	143,869
3.5	Land Clearing	—	—	—	8,025	8,025	—	8,025
		7,053,246	—	—	—	7,053,246	6,695,752	357,494
4	Water Resources Management							
4.1	Programme Support	62,889	—	—	3,500	66,389	59,280	7,109
4.2	Surface Water Development and Control	14,172,792	—	—	(632,450)	13,540,342	11,880,339	1,660,003
4.3	Regulatory and Regional Advisory Services	962,541	—	—	72,000	1,034,541	999,255	35,286
4.4	Operation and Maintenance of Water Resources System	3,758,436	—	—	294,000	4,052,436	4,026,470	25,966
4.5	Data Collection and Inventory	2,954,576	—	—	187,950	3,142,526	3,024,992	117,534
4.6	Water Resources Planning and Co-ordination	2,676,896	—	—	40,000	2,716,896	2,048,240	668,656
4.7	Groundwater Development	1,638,027	130,000	—	35,000	1,803,027	1,272,189	530,838
4.8	Water Rights Administration	679,326	—	—	—	679,326	618,885	60,441
4.9	Capital City Recreation Park	—	2,200,000	—	—	2,200,000	—	2,200,000
		26,905,483	2,330,000	—	—	29,235,483	23,929,650	5,305,833
5	Environmental Research							
5.1	Environmental Research Co-ordination	919,911	—	—	—	919,911	861,863	58,048
5.2	Alberta Oil Sands Environmental Research	4,000,000	—	—	—	4,000,000	3,342,877	657,123
5.3	General Environmental Research	668,280	—	—	—	668,280	470,041	198,239
		5,588,191	—	—	—	5,588,191	4,674,781	913,410

## ENVIRONMENT

Statement No. 10.1 (cont'd)

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						Unexpended (Over Expended)
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	
				Salary Contingency	Other			
6	Overview and Co-ordination of Environment Conservation	\$ 917,836	\$ —	\$ —	\$ —	\$ 917,836	\$ 845,483	\$ 72,353
	TOTAL 1979	\$ 56,421,890	\$ 2,396,570	\$ 254,700	\$ —	\$ 59,073,160	\$ 49,965,978	\$ 9,107,182
	TOTAL 1978	\$ 44,230,765	\$ 10,494,161	\$ 1,211,774	\$ —	\$ 55,936,700	\$ 51,312,320	\$ 4,624,380

ENVIRONMENT  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 1,387,606	\$ —	\$ —	\$ 40,000	\$ 1,427,606	\$ 1,344,780	\$ 82,826
	Supplies and services	988,395	—	—	(42,576)	945,819	785,449	160,370
	Grants	13,000	—	—	—	13,000	5,530	7,470
	Purchase of fixed assets	29,004	—	—	2,500	31,504	24,192	7,312
	Other	28,200	—	—	76	28,276	28,195	81
	TOTAL 1979	\$ 2,446,205	\$ —	\$ —	\$ —	\$ 2,446,205	\$ 2,188,146	\$ 258,059
	TOTAL 1978	\$ 1,767,988	\$ —	\$ 103,174	\$ —	\$ 1,871,162	\$ 1,766,449	\$ 104,713
2	Pollution Prevention and Control							
	Manpower	\$ 4,302,509	\$ 53,760	\$ 254,700	\$ —	\$ 4,610,969	\$ 4,453,468	\$ 157,501
	Supplies and services	3,042,705	12,810	—	(149,000)	2,906,515	1,780,163	1,126,352
	Grants	5,726,550	—	—	149,000	5,875,550	5,025,173	850,377
	Purchase of fixed assets	439,165	—	—	—	439,165	373,362	65,803
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 13,510,929	\$ 66,570	\$ 254,700	\$ —	\$ 13,832,199	\$ 11,632,166	\$ 2,200,033
	TOTAL 1978	\$ 11,344,254	\$ 371,741	\$ 285,600	\$ —	\$ 12,001,595	\$ 11,330,279	\$ 671,316
3	Land Conservation							
	Manpower	\$ 1,790,874	\$ —	\$ —	\$ 188,663	\$ 1,979,537	\$ 1,889,768	\$ 89,769
	Supplies and services	1,545,842	—	—	(80,638)	1,465,204	1,214,987	250,217
	Grants	100,000	—	—	(100,000)	—	—	—
	Purchase of fixed assets	3,616,530	—	—	(8,025)	3,608,505	3,590,997	17,508
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 7,053,246	\$ —	\$ —	\$ —	\$ 7,053,246	\$ 6,695,752	\$ 357,494
	TOTAL 1978	\$ 5,505,132	\$ 7,650,000	\$ 128,500	\$ —	\$ 13,283,632	\$ 11,270,153	\$ 2,013,479
4	Water Resources Management							
	Manpower	\$ 9,728,254	\$ 3,000	\$ —	\$ 357,500	\$ 10,088,754	\$ 9,849,676	\$ 239,078
	Supplies and services	14,777,565	2,320,000	—	(1,160,500)	15,937,065	11,506,187	4,430,878
	Grants	2,102,000	—	—	803,000	2,905,000	2,412,960	492,040
	Purchase of fixed assets	297,664	7,000	—	—	304,664	160,827	143,837
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 26,905,483	\$ 2,330,000	\$ —	\$ —	\$ 29,235,483	\$ 23,929,650	\$ 5,305,833
	TOTAL 1978	\$ 21,562,682	\$ 1,712,500	\$ 694,500	\$ —	\$ 23,969,682	\$ 22,447,118	\$ 1,522,564
5	Environmental Research							
	Manpower	\$ 1,508,665	\$ —	\$ —	\$ (100,000)	\$ 1,408,665	\$ 1,207,828	\$ 200,837
	Supplies and services	2,767,526	—	—	921,000	3,688,526	3,094,890	593,636
	Grants	788,000	—	—	(500,000)	288,000	285,700	2,300
	Purchase of fixed assets	524,000	—	—	(321,000)	203,000	86,363	116,637
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 5,588,191	\$ —	\$ —	\$ —	\$ 5,588,191	\$ 4,674,781	\$ 913,410
	TOTAL 1978	\$ 3,150,439	\$ 759,920	\$ —	\$ —	\$ 3,910,359	\$ 3,666,647	\$ 243,712

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Overview and Co-ordination of Environmental Conservation							
	Manpower	\$ 436,836	\$ —	\$ —	\$ —	\$ 436,836	\$ 364,483	\$ 72,353
	Supplies and services	—	—	—	—	—	—	—
	Grants	481,000	—	—	—	481,000	481,000	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<u>\$ 917,836</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 917,836</u>	<u>\$ 845,483</u>	<u>\$ 72,353</u>
	<b>TOTAL 1978</b>	<u>\$ 900,270</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 900,270</u>	<u>\$ 831,674</u>	<u>\$ 68,596</u>
	<b>Department Total 1979</b>	<u>\$ 56,421,890</u>	<u>\$ 2,396,570</u>	<u>\$ 254,700</u>	<u>\$ —</u>	<u>\$ 59,073,160</u>	<u>\$ 49,965,978</u>	<u>\$ 9,107,182</u>
	<b>Department Total 1978</b>	<u>\$ 44,230,765</u>	<u>\$ 10,494,161</u>	<u>\$ 1,211,774</u>	<u>\$ —</u>	<u>\$ 55,936,700</u>	<u>\$ 51,312,320</u>	<u>\$ 4,624,380</u>

ENVIRONMENT  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.0.1	Minister's office	\$ 116,477					\$ 99,086	
1.0.2	Deputy minister's office	291,642					255,241	
1.0.3	Finance and administration	65,460					66,405	
1.0.4	Accounting	264,588					244,181	
1.0.5	Personnel	175,618					186,725	
1.0.6	Office support branch	348,039					309,591	
1.0.7	Systems and computing	782,284					619,179	
1.0.8	Management training and development	59,161					51,644	
1.0.9	Solicitor's office	38,689					35,235	
1.0.10	Library	157,710					149,560	
1.0.11	Communications	146,537					171,299	
		<u>2,446,205</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,446,205</u>	<u>2,188,146</u>	<u>\$ 258,059</u>
2	Pollution Prevention and Control							
2.1	Programme Support							
2.1.1	Laboratory service	1,024,119					990,319	
2.1.2	Assistant deputy minister's office	68,921					69,110	
2.1.3	Pollution control	262,352					209,567	
2.1.4	Standards and approvals administration	122,078					123,503	
2.2	Air Quality Management							
2.2.1	Standards and approvals	205,920					174,882	
2.2.2	Pollution control	1,888,288					1,108,375	
2.3	Water Quality Management							
2.3.1	Standards and approvals	172,197					155,556	
2.3.2	Pollution control	799,010					816,327	
2.4	Municipal Water and Sewerage Management							
2.4.1	Standards and approvals	180,007					188,343	
2.4.2	Pollution control	778,226					781,503	
2.4.3	Water financial assistance	2,028,300					1,328,282	
2.4.4	Sewerage financial assistance	2,733,116					2,604,644	
2.4.5	Northern supplementary fund	500,000					500,000	
2.5	Earth Contamination Prevention							
2.5.1	Administrative support	251,329					219,603	
2.5.2	Geology	114,385					91,173	
2.5.3	Soils	509,417					516,938	
2.5.4	Technical	363,593					388,640	
2.6	Waste Management							
2.6.1	Pollution control	259,536					241,352	
2.6.2	Resource recovery	150,403					95,537	
2.6.3	Standards and approvals	92,854					97,254	
2.6.4	Litter control	84,590					72,167	
2.7	Chemical and Pesticide Management							
2.7.1	Administrative support	73,350					53,158	
2.7.2	Licensing	130,362					146,103	



## ENVIRONMENT

## Statement No. 10.3 (cont'd)

Note and Ref. No.	Programme/Element	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.7.3	Biting fly and mosquito control	\$ 718,576					\$ 659,830	
		13,510,929	\$ 66,570	\$ 254,700	\$ —	\$ 13,832,199	11,632,166	\$ 2,200,033
3	Land Conservation							
3.1	Programme Support							
3.1.1	Assistant deputy minister's office	72,775					67,345	
3.2	Land Conservation and Reclamation							
3.2.1	Regional land use	168,895					163,727	
3.2.2	Regulated surface operations	348,861					338,171	
3.2.3	Operational planning	389,219					135,084	
3.2.4	Land Conservation and Reclamation Council	612,016					749,242	
3.3	Land Assembly							
3.3.1	Land acquisition	4,127,929					4,161,662	
3.3.2	Restricted development management	217,055					77,894	
3.4	Resource Co-ordination							
3.4.1	Inter-agency	618,085					497,916	
3.4.2	Remote sensing	192,539					155,456	
3.4.3	Public participation	305,872					349,255	
3.5	Land Clearing	—					—	
		7,053,246	—	—	—	7,053,246	6,695,752	357,494
	Water Resources Management							
3.1	Programme Support							
3.1.1	Assistant deputy minister's office	62,889					59,280	
3.2	Surface Water Development and Control							
3.2.1	Administrative support	145,799					138,560	
3.2.2	Design and construction	13,761,461					11,469,928	
3.2.3	Dam safety regulations	265,532					271,851	
3.3	Regulation and Regional Advisory Services							
3.3.1	Administrative support	148,606					120,056	
3.3.2	Regional water services	813,935					879,199	
3.4	Operation and Maintenance of Water Resource Systems							
3.4.1	General operation and maintenance	2,033,449					2,013,437	
3.4.2	Site development	220,000					216,505	
3.4.3	Headwork operation and maintenance	1,034,987					1,208,370	
3.4.4	Project rehabilitation	470,000					588,158	
3.5	Data Collection and Inventory							
3.5.1	Administrative support	88,290					101,568	
3.5.2	Hydrology	470,282					431,822	
3.5.3	Surveys	1,834,600					1,944,857	
3.5.4	River engineering	322,063					306,512	
3.5.5	Flow forecasting	239,341					240,233	
3.6	Water Resources Planning and Co-ordination							
3.6.1	Administrative support	233,017					313,799	
3.6.2	Northern river basins	787,617					488,862	



## Statement No. 10.3 (cont'd)

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expende
4.6.3	Southern river basins	\$ 1,218,673					\$ 598,992	
4.6.4	Policy and programme development	251,819					251,468	
4.6.5	Project evaluation	185,770					395,119	
4.7	Groundwater Development							
4.7.1	Administrative support	35,284					35,788	
4.7.2	Exploration and development	753,990					732,740	
4.7.3	Metis water supply	848,753					411,660	
4.7.4	Emergency water well programme	—					92,001	
4.8	Water Rights Administration							
4.8.1	Administrative support	250,356					192,125	
4.8.2	Permits and licenses	428,970					426,760	
4.9	Capital City Recreation Park	—					—	
		<u>26,905,483</u>	<u>\$ 2,330,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 29,235,483</u>	<u>23,929,650</u>	<u>\$ 5,305,833</u>
5	Environmental Research							
5.1	Environmental Research Co-ordination							
5.1.1	Research Secretariat	919,911					861,863	
5.2	Alberta Oil Sands Environmental Research							
5.2.1	Administrative support	691,865					875,744	
5.2.2	A.O.S.E.R.P. projects	3,308,135					2,467,133	
5.3	General Environmental Research							
5.3.1	Vegreville Research Centre	668,280					470,041	
		<u>5,588,191</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>5,588,191</u>	<u>4,674,781</u>	<u>913,410</u>
6	Overview and Co-ordination of Environment Conservation							
6.0.1	Environment Council of Alberta	917,836					845,483	
		<u>917,836</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>917,836</u>	<u>845,483</u>	<u>72,353</u>
Department Total		<u>\$ 56,421,890</u>	<u>\$ 2,396,570</u>	<u>\$ 254,700</u>	<u>\$ —</u>	<u>\$ 59,073,160</u>	<u>\$ 49,965,978</u>	<u>\$ 9,107,182</u>

ENVIRONMENT  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Licenses:		
Pesticide	\$ 4,630	\$ 5,690
Water well drilling	22,117	17,404
	<u>26,747</u>	<u>23,094</u>
Fees and Permits:		
Water diversion	3,703	5,408
Water power	499,548	315,832
Water service charges	12,997	—
	<u>516,248</u>	<u>321,240</u>
Government of Canada:		
Alberta Oil Sands Environmental Research	995,585	451,128
Regional utility study	117,779	85,634
	<u>1,113,364</u>	<u>536,762</u>
Refunds of Expenditure:		
Previous years' refunds	93,269	14,541
Rural water supply programme	1,748	8,445
	<u>95,017</u>	<u>22,986</u>
Miscellaneous:		
Environment Conservation Authority	6,130	4,153
Water resources	408,698	126,376
	<u>414,828</u>	<u>130,529</u>
Total Revenue	<u>\$ 2,166,204</u>	<u>\$ 1,034,611</u>



# SECTION 11

## 1978-79 PUBLIC ACCOUNTS

### EXECUTIVE COUNCIL

Executive Council Administration  
Ministers Without Portfolio  
Support to Native Organizations  
Energy Resources Conservation  
Women's Information  
Multi-Media Educational Services  
Disaster Preparedness and Emergency Response  
Public Service Employee Relations Board  
New Ministers' Offices

The Executive Council consists of the Premier and Ministers of the Crown who, by executive procedure and orders approved by the Lieutenant Governor, translate the wishes of the electors of the Province into policy decisions and consequent programmes, under authority provided by the Legislative Assembly and Provincial Statutes.

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11.3	Expenditure by Element	11.5
11.4	Revenue	11.8

EXECUTIVE COUNCIL  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Executive Council Administration	\$ 1,757,711	\$ 337,205	\$ —	\$ —	\$ 2,094,916	\$ 1,786,781	\$ 308,135
2	Ministers Without Portfolio	163,430	—	—	—	163,430	158,948	4,482
3	Support to Native Organizations	1,631,758	—	—	—	1,631,758	892,400	739,358
4	Energy Resources Conservation	6,280,000	—	—	—	6,280,000	6,280,000	—
5	Women's Information	81,506	—	—	—	81,506	80,575	931
6	Multi-Media Educational Services							
6.1	Programme Support	1,357,859	—	70,957	—	1,428,816	1,428,816	—
6.2	Development and Production	5,568,192	—	171,242	—	5,739,434	5,739,434	—
6.3	Media Utilization	1,463,526	—	73,164	—	1,536,690	1,536,690	—
		8,389,577	—	315,363	—	8,704,940	8,704,940	—
7	Disaster Preparedness and Emergency Response							
7.1	Programme Support	387,150	—	20,000	5,000	412,150	412,015	135
7.2	Disaster Preparedness	870,600	—	—	—	870,600	852,589	18,011
7.3	Emergency Response	20,000	3,920,500	—	(5,000)	3,935,500	3,187,791	747,709
		1,277,750	3,920,500	20,000	—	5,218,250	4,452,395	765,855
8	Public Service Employee Relations Board	214,000	—	—	—	214,000	210,289	3,711
9	New Ministers' Offices	—	38,000	—	—	38,000	7,140	30,860
	TOTAL 1979	\$ 19,795,732	\$ 4,295,705	\$ 335,363	\$ —	\$ 24,426,800	\$ 22,573,468	\$ 1,853,332
	TOTAL 1978	\$ 18,499,833	\$ 2,156,550	\$ 297,577	\$ —	\$ 20,953,960	\$ 20,128,425	\$ 825,535

## EXECUTIVE COUNCIL

Statement No. 11.2

EXECUTIVE COUNCIL  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Executive Council Administration							
	Manpower	\$ 959,041	\$ —	\$ —	\$ —	\$ 959,041	\$ 945,150	\$ 13,891
	Supplies and services	760,750	337,205	—	(1,660)	1,096,295	803,859	292,436
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	3,600	—	—	1,660	5,260	4,309	951
	Other	34,320	—	—	—	34,320	33,463	857
	TOTAL 1979	\$ 1,757,711	\$ 337,205	\$ —	\$ —	\$ 2,094,916	\$ 1,786,781	\$ 308,135
	TOTAL 1978	\$ 1,321,311	\$ —	\$ —	\$ —	\$ 1,321,311	\$ 1,201,032	\$ 120,279
2	Ministers Without Portfolio							
	Manpower	\$ 81,230	\$ —	\$ —	\$ (2,500)	\$ 78,730	\$ 77,516	\$ 1,214
	Supplies and services	36,200	—	—	4,000	40,200	38,900	1,300
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	800	—	—	—	800	467	333
	Other	45,200	—	—	(1,500)	43,700	42,065	1,635
	TOTAL 1979	\$ 163,430	\$ —	\$ —	\$ —	\$ 163,430	\$ 158,948	\$ 4,482
	TOTAL 1978	\$ 143,904	\$ —	\$ —	\$ —	\$ 143,904	\$ 141,333	\$ 2,571
3	Support to Native Organizations							
	Manpower	\$ 332,000	\$ —	\$ —	\$ 12,000	\$ 344,000	\$ 337,508	\$ 6,492
	Supplies and services	266,800	—	—	(12,000)	254,800	122,052	132,748
	Grants	1,027,958	—	—	—	1,027,958	431,839	596,119
	Purchase of fixed assets	5,000	—	—	—	5,000	1,001	3,999
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,631,758	\$ —	\$ —	\$ —	\$ 1,631,758	\$ 892,400	\$ 739,358
	TOTAL 1978	\$ 1,923,962	\$ 535,000	\$ —	\$ —	\$ 2,458,962	\$ 2,050,202	\$ 408,760
4	Energy Resources Conservation							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	6,280,000	—	—	—	6,280,000	6,280,000	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 6,280,000	\$ —	\$ —	\$ —	\$ 6,280,000	\$ 6,280,000	\$ —
	TOTAL 1978	\$ 6,001,000	\$ —	\$ —	\$ —	\$ 6,001,000	\$ 6,001,000	\$ —

Funds Provided								
Vote	Programme/Object	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Women's Information							
	Manpower	\$ 35,856	\$ —	\$ —	\$ (1,800)	\$ 34,056	\$ 33,689	\$ 367
	Supplies and services	45,450	—	—	1,800	47,250	46,886	364
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	200	—	—	—	200	—	200
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 81,506	\$ —	\$ —	\$ —	\$ 81,506	\$ 80,575	\$ 931
	TOTAL 1978	\$ 76,200	\$ —	\$ —	\$ —	\$ 76,200	\$ 63,405	\$ 12,795
6	Multi-Media Educational Services							
	Manpower	\$ —	\$ —	\$ 315,363	\$ (315,363)	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	8,389,577	—	—	315,363	8,704,940	8,704,940	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 8,389,577	\$ —	\$ 315,363	\$ —	\$ 8,704,940	\$ 8,704,940	\$ —
	TOTAL 1978	\$ 7,873,556	\$ —	\$ 289,577	\$ —	\$ 8,163,133	\$ 8,163,133	\$ —
7	Disaster Preparedness and Emergency Response							
	Manpower	\$ 825,850	\$ —	\$ 20,000	\$ 38,550	\$ 884,400	\$ 880,859	\$ 3,541
	Supplies and services	217,700	64,000	—	(36,250)	245,450	229,565	15,885
	Grants	218,500	3,856,500	—	(2,300)	4,072,700	3,327,414	745,286
	Purchase of fixed assets	15,700	—	—	—	15,700	14,557	1,143
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,277,750	\$ 3,920,500	\$ 20,000	\$ —	\$ 5,218,250	\$ 4,452,395	\$ 765,855
	TOTAL 1978	\$ 1,159,900	\$ 1,500,000	\$ 8,000	\$ —	\$ 2,667,900	\$ 2,443,036	\$ 224,864
8	Public Service Employee Relations Board							
	Manpower	\$ 111,400	\$ —	\$ —	\$ 3,800	\$ 115,200	\$ 112,037	\$ 3,163
	Supplies and services	101,600	—	—	(3,800)	97,800	98,252	(452)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	1,000	—	—	—	1,000	—	1,000
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 214,000	\$ —	\$ —	\$ —	\$ 214,000	\$ 210,289	\$ 3,711
	TOTAL 1978	\$ —	\$ 121,550	\$ —	\$ —	\$ 121,550	\$ 65,284	\$ 56,266
9	New Ministers' Offices							
	Manpower	\$ —	\$ 20,000	\$ —	\$ —	\$ 20,000	\$ 55	\$ 19,945
	Supplies and services	—	10,000	—	—	10,000	137	9,863
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	8,000	—	—	8,000	6,948	1,052
	TOTAL 1979	\$ —	\$ 38,000	\$ —	\$ —	\$ 38,000	\$ 7,140	\$ 30,860
	TOTAL 1978	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Department Total 1979	\$ 19,795,732	\$ 4,295,705	\$ 335,363	\$ —	\$ 24,426,800	\$ 22,573,468	\$ 1,853,332
	Department Total 1978	\$ 18,499,833	\$ 2,156,550	\$ 297,577	\$ —	\$ 20,953,960	\$ 20,128,425	\$ 825,535

## EXECUTIVE COUNCIL

Statement No. 11.3

EXECUTIVE COUNCIL  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Executive Council Administration							
1.0.1	Office of the Premier	\$ 297,330					\$ 341,361	
1.0.2	General administrative support	896,736					632,384	
1.0.3	Office of the Lieutenant Governor	43,086					53,357	
1.0.4	Project management	361,615					292,581	
1.0.5	Protocol	158,944					467,098	
		<u>1,757,711</u>	<u>\$ 337,205</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,094,916</u>	<u>1,786,781</u>	<u>\$ 308,135</u>
2	Ministers Without Portfolio							
2.0.1	Minister without portfolio	53,690					46,994	
2.0.2	Minister without portfolio responsible for Native Secretariat	109,740					111,954	
		<u>163,430</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>163,430</u>	<u>158,948</u>	<u>4,482</u>
3	Support to Native Organizations							
3.0.1	Administrative support	603,800					460,305	
3.0.2	Native friendship centres	200,100					199,850	
3.0.3	Indian Association of Alberta	189,000					7,517	
3.0.4	Indian treaty commemorations	—					255	
3.0.5	Isolated Communities Advisory Board	—					—	
3.0.6	Isolated communities	90,000					27,572	
3.0.7	Metis Associations of Alberta (executive, zones, locals)	335,000					34,742	
3.0.8	Native Area Development Committee	—					—	
3.0.9	Voice of Alberta Native Women's Society (executive chapters)	55,000					23,182	
3.0.10	The New Town of Fort McMurray	—					—	
3.0.11	C.M.C. co-op store	—					—	
3.0.12	Supplementary funding to native organizations	158,858					138,977	
		<u>1,631,758</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,631,758</u>	<u>892,400</u>	<u>739,358</u>
4	Energy Resources Conservation							
4.0.1	Energy Resources Conservation Board	6,280,000					6,280,000	
		<u>6,280,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>6,280,000</u>	<u>6,280,000</u>	<u>—</u>
5	Women's Information							
5.0.1	Women's Bureau	81,506					80,575	
		<u>81,506</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>81,506</u>	<u>80,575</u>	<u>931</u>



## Statement No. 11.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Multi-Media Educational Services							
6.1	Programme Support	\$ 1,357,859					\$ 1,428,816	
6.2	Development and Production	5,568,192					5,739,434	
6.3	Media Utilization	1,463,526					1,536,690	
		<u>8,389,577</u>	<u>\$ —</u>	<u>\$ 315,363</u>	<u>\$ —</u>	<u>\$ 8,704,940</u>	<u>8,704,940</u>	<u>\$ —</u>
7	Disaster Preparedness and Emergency Response							
7.1	Programme Support							
7.1.1	Administrative support	343,550					364,209	
7.1.2	Public information	28,550					31,195	
7.1.3	Programme evaluation	15,050					16,611	
7.2	Disaster Preparedness							
7.2.1	Emergency planning	99,100					96,687	
7.2.2	Training	165,200					152,229	
7.2.3	Field services	262,400					264,864	
7.2.4	Emergency social services	28,550					29,948	
7.2.5	Emergency communications	19,600					19,589	
7.2.6	Financial assistance to municipalities	203,500					201,112	
7.2.7	Emergency health services	92,250					88,160	
7.3	Emergency Response							
7.3.1	Disaster operations	5,000					273,575	
7.3.2	Disaster grants	15,000					2,914,216	
		<u>1,277,750</u>	<u>3,920,500</u>	<u>20,000</u>	<u>—</u>	<u>5,218,250</u>	<u>4,452,395</u>	<u>765,855</u>
8	Public Service Employee Relations Board							
8.0.1	Public Service Employee Relations Board	214,000					210,289	
		<u>214,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>214,000</u>	<u>210,289</u>	<u>3,711</u>
9	New Ministers' Offices							
9.0.1	Minister of Tourism and Small Business	—					657	
9.0.2	Minister of Economic Development	—					657	
9.0.3	Minister of State for Economic Development — International Trade	—					657	
9.0.4	Minister of Recreation and Parks	—					698	
9.0.5	Minister responsible for Workers' Health, Safety and Compensation	—					702	
9.0.6	Minister responsible for Native Affairs	—					698	
9.0.7	Minister responsible for Personnel Administration	—					771	
9.0.8	Minister responsible for Culture	—					904	

## EXECUTIVE COUNCIL

Statement No. 11.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
9.0.9	Minister responsible for Telephones	\$ —					\$ 698	
9.0.10	Associate Minister of Public Lands and Wildlife	—					698	
		—	\$ 38,000	\$ —	\$ —	\$ 38,000	7,140	\$ 30,860
	Department Total	\$ 19,795,732	\$ 4,295,705	\$ 335,363	\$ —	\$ 24,426,800	\$ 22,573,468	\$ 1,853,332

EXECUTIVE COUNCIL  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	<u>1979</u>	<u>1978</u>
Government of Canada: Alberta Disaster Services	<u>\$ 149,158</u>	<u>\$ 981,173</u>
Refunds of Expenditure: Previous years' refunds	<u>68,336</u>	<u>3,382</u>
Miscellaneous: Other	<u>3,037</u>	<u>3,304</u>
Total Revenue	<u>\$ 220,531</u>	<u>\$ 987,859</u>

# SECTION 12

**1978-79**

## **PUBLIC ACCOUNTS**

### **FEDERAL AND INTERGOVERNMENTAL AFFAIRS**

#### **Intergovernmental Co-ordination and Research**

The Ministry is responsible for co-ordination of all activities of the Government of Alberta and its agencies in relation to the Government of Canada, the governments of the Provinces and Territories of Canada, and the governments of foreign countries.

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FEDERAL AND INTERGOVERNMENTAL AFFAIRS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Intergovernmental Co-ordination and Research	\$ 2,036,965	\$ 376,306	\$ 75,000	\$ —	\$ 2,488,271	\$ 2,429,709	\$ 58,562
	TOTAL 1979	<u>\$ 2,036,965</u>	<u>\$ 376,306</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 2,488,271</u>	<u>\$ 2,429,709</u>	<u>\$ 58,562</u>
	TOTAL 1978	<u>\$ 1,689,437</u>	<u>\$ 610,595</u>	<u>\$ 72,000</u>	<u>\$ —</u>	<u>\$ 2,372,032</u>	<u>\$ 2,298,547</u>	<u>\$ 73,485</u>

## FEDERAL AND INTERGOVERNMENTAL AFFAIRS

Statement No. 12.2

FEDERAL AND INTERGOVERNMENTAL AFFAIRS  
 STATEMENT OF EXPENDITURE BY  
 PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Intergovernmental Co-ordination and Research							
	Manpower	\$ 1,366,305	\$ 163,140	\$ 75,000	\$ —	\$ 1,604,445	\$ 1,544,233	\$ 60,212
	Supplies and services	588,900	154,266	—	3,400	746,566	748,505	(1,939)
	Grants	41,900	58,400	—	—	100,300	100,300	—
	Purchase of fixed assets	11,000	—	—	(3,400)	7,600	7,504	96
	Other	28,860	500	—	—	29,360	29,167	193
	TOTAL 1979	<u>\$ 2,036,965</u>	<u>\$ 376,306</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 2,488,271</u>	<u>\$ 2,429,709</u>	<u>\$ 58,562</u>
	TOTAL 1978	<u>\$ 1,689,437</u>	<u>\$ 610,595</u>	<u>\$ 72,000</u>	<u>\$ —</u>	<u>\$ 2,372,032</u>	<u>\$ 2,298,547</u>	<u>\$ 73,485</u>

FEDERAL AND INTERGOVERNMENTAL AFFAIRS  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Intergovernmental Co-ordination and Research							
1.0.1	Minister's office	\$ 121,290					\$ 121,547	
1.0.2	Administrative support	216,142					208,047	
1.0.3	Intergovernmental affairs	970,045					882,399	
1.0.4	Alberta offices	609,488					707,118	
1.0.5	Conferences and missions	120,000					211,888	
1.0.6	Task force on tariffs and trade	—					298,626	
1.0.7	Protocol	—					84	
TOTAL		\$ 2,036,965	\$ 376,306	\$ 75,000	\$ —	\$ 2,488,271	\$ 2,429,709	\$ 58,562

## FEDERAL AND INTERGOVERNMENTAL AFFAIRS

Statement No. 12.4

FEDERAL AND INTERGOVERNMENTAL AFFAIRS  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	<u>1979</u>	<u>1978</u>
Miscellaneous:		
Other	<u>\$ 33,798</u>	<u>\$ 55,786</u>
Total Revenue	<u><u>\$ 33,798</u></u>	<u><u>\$ 55,786</u></u>





# SECTION 13

## 1978-79 PUBLIC ACCOUNTS

### GOVERNMENT SERVICES

- Departmental Support Services
- Building Operations and Maintenance
- Government Transportation
- Supply
- Public Affairs
- Computing and Systems

The Ministry is responsible for providing data processing, building operations and maintenance, centralized purchasing and supply, public relations and publications, and surface and air transportation services for Government Departments and various Government Boards, Commissions and Agencies.

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GOVERNMENT SERVICES  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No.	Programme Sub-Programme	Funds Provided					Total Authorized	Expended	Unexpended (Over Expended)
		Estimates	Special Warrants	Transfers					
				Salary Contingency	Other				
1	Departmental Support Services	\$ 1,834,070	\$ —	\$ 20,500	\$ —	\$ 1,854,570	\$ 1,761,432	\$ 93,138	
2	Building Operations and Maintenance	59,536,775	—	750,000	—	60,286,775	58,083,040	2,203,735	
3	Government Transportation	1,804,680	—	17,500	—	1,822,180	1,796,365	25,815	
4	Supply	1,427,890	—	46,000	—	1,473,890	1,360,538	113,352	
5	Public Affairs	3,486,560	—	—	—	3,486,560	3,361,480	125,080	
6	Computing and Systems	666,780	—	—	—	666,780	626,090	40,690	
	TOTAL 1979	\$ 68,756,755	\$ —	\$ 834,000	\$ —	\$ 69,590,755	\$ 66,988,945	\$ 2,601,810	
	TOTAL 1978	\$ 76,130,875	\$ —	\$ 1,126,700	\$ —	\$ 77,257,575	\$ 75,179,283	\$ 2,078,292	

## GOVERNMENT SERVICES

Statement No. 13.2

GOVERNMENT SERVICES  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 1,504,490	\$ —	\$ 20,500	\$ (5,000)	\$ 1,519,990	\$ 1,440,139	\$ 79,851
	Supplies and services	279,850	—	—	10,000	289,850	281,025	8,825
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	21,530	—	—	(5,000)	16,530	12,106	4,424
	Other	28,200	—	—	—	28,200	28,162	38
	TOTAL 1979	\$ 1,834,070	\$ —	\$ 20,500	\$ —	\$ 1,854,570	\$ 1,761,432	\$ 93,138
	TOTAL 1978	\$ 1,384,790	\$ —	\$ 47,500	\$ —	\$ 1,432,290	\$ 1,371,988	\$ 60,302
2	Building Operations and Maintenance							
	Manpower	\$ 34,572,580	\$ —	\$ 750,000	\$ (750,000)	\$ 34,572,580	\$ 33,856,787	\$ 715,793
	Supplies and services	22,969,790	—	—	280,805	23,250,595	21,852,674	1,397,921
	Grants	500	—	—	—	500	250	250
	Purchase of fixed assets	1,978,905	—	—	469,195	2,448,100	2,359,162	88,938
	Other	15,000	—	—	—	15,000	14,167	833
	TOTAL 1979	\$ 59,536,775	\$ —	\$ 750,000	\$ —	\$ 60,286,775	\$ 58,083,040	\$ 2,203,735
	TOTAL 1978	\$ 55,013,780	\$ —	\$ 1,000,000	\$ —	\$ 56,013,780	\$ 54,784,269	\$ 1,229,511
3	Government Transportation							
	Manpower	\$ 224,090	\$ —	\$ 17,500	\$ —	\$ 241,590	\$ 238,757	\$ 2,833
	Supplies and services	1,577,370	—	—	—	1,577,370	1,556,963	20,407
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	3,220	—	—	—	3,220	645	2,575
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,804,680	\$ —	\$ 17,500	\$ —	\$ 1,822,180	\$ 1,796,365	\$ 25,815
	TOTAL 1978	\$ 1,880,320	\$ —	\$ 32,700	\$ —	\$ 1,913,020	\$ 1,620,983	\$ 292,037
4	Supply							
	Manpower	\$ 1,076,370	\$ —	\$ 46,000	\$ 45,000	\$ 1,167,370	\$ 1,105,934	\$ 61,436
	Supplies and services	342,625	—	—	(45,000)	297,625	252,397	45,228
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	8,895	—	—	—	8,895	2,207	6,688
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 1,427,890	\$ —	\$ 46,000	\$ —	\$ 1,473,890	\$ 1,360,538	\$ 113,352
	TOTAL 1978	\$ 952,105	\$ —	\$ 46,500	\$ —	\$ 998,605	\$ 957,147	\$ 41,458
5	Public Affairs							
	Manpower	\$ 2,047,170	\$ —	\$ —	\$ —	\$ 2,047,170	\$ 1,956,923	\$ 90,247
	Supplies and services	1,163,140	—	—	59,350	1,222,490	1,203,577	18,913
	Grants	271,500	—	—	(65,000)	206,500	192,031	14,469
	Purchase of fixed assets	4,750	—	—	5,650	10,400	8,949	1,451
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 3,486,560	\$ —	\$ —	\$ —	\$ 3,486,560	\$ 3,361,480	\$ 125,080
	TOTAL 1978	\$ 3,576,460	\$ —	\$ —	\$ —	\$ 3,576,460	\$ 3,364,087	\$ 212,373

## Statement No. 13.2 (cont'd)

		Funds Provided						
Vote	Programme/Object	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Computing and Systems							
	Manpower	\$ 237,070	\$ —	\$ —	\$ 24,500	\$ 261,570	\$ 240,679	\$ 20,891
	Supplies and services	359,710	—	—	(4,500)	355,210	349,943	5,267
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	70,000	—	—	(20,000)	50,000	35,468	14,532
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 666,780</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 666,780</u>	<u>\$ 626,090</u>	<u>\$ 40,690</u>
	TOTAL 1978	<u>\$ 13,323,420</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 13,323,420</u>	<u>\$ 13,080,809</u>	<u>\$ 242,611</u>
	Department Total 1979	<u>\$ 68,756,755</u>	<u>\$ —</u>	<u>\$ 834,000</u>	<u>\$ —</u>	<u>\$ 69,590,755</u>	<u>\$ 66,988,945</u>	<u>\$ 2,601,810</u>
	Department Total 1978	<u>\$ 76,130,875</u>	<u>\$ —</u>	<u>\$ 1,126,700</u>	<u>\$ —</u>	<u>\$ 77,257,575</u>	<u>\$ 75,179,283</u>	<u>\$ 2,078,292</u>

## GOVERNMENT SERVICES

Statement No. 13.3

GOVERNMENT SERVICES  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.0.1	Minister's office	\$ 143,580					\$ 163,505	
1.0.2	Administrative support	525,510					510,087	
1.0.3	Accounting	436,050					434,355	
1.0.4	Personnel	532,750					508,937	
1.0.5	Metric conversion	196,180					144,548	
		<u>1,834,070</u>	<u>\$ —</u>	<u>\$ 20,500</u>	<u>\$ —</u>	<u>\$ 1,854,570</u>	<u>1,761,432</u>	<u>\$ 93,138</u>
2	Building Operations and Maintenance							
2.0.1	Plant operation and maintenance	57,519,240					56,089,585	
2.0.2	Shops administrative support	555,165					438,275	
2.0.3	Divisional administra- tive support	1,315,915					1,463,753	
2.0.4	Tour guides	146,455					91,388	
2.0.5	Government Services salary pool	—					39	
		<u>59,536,775</u>	<u>—</u>	<u>750,000</u>	<u>—</u>	<u>60,286,775</u>	<u>58,083,040</u>	<u>2,203,735</u>
3	Government Transportation							
3.0.1	Government Services garage	244,680					270,114	
3.0.2	Aircraft operations	1,560,000					1,526,251	
3.0.3	Government Services central delivery and courier services	—					—	
		<u>1,804,680</u>	<u>—</u>	<u>17,500</u>	<u>—</u>	<u>1,822,180</u>	<u>1,796,365</u>	<u>25,815</u>
4	Supply							
4.0.1	Supply administrative support	162,070					150,152	
4.0.2	Purchasing branch	763,615					718,521	
4.0.3	Supply analysis	145,210					127,826	
4.0.4	Surplus sales	223,550					241,382	
4.0.5	Southern region supply	133,445					122,657	
		<u>1,427,890</u>	<u>—</u>	<u>46,000</u>	<u>—</u>	<u>1,473,890</u>	<u>1,360,538</u>	<u>113,352</u>
5	Public Affairs							
5.0.1	Public communications	2,144,040					1,824,766	
5.0.2	Telephone enquiry service (R.I.T.E. system)	893,770					779,153	
5.0.3	Publications and audio-visual services	448,750					757,561	
		<u>3,486,560</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,486,560</u>	<u>3,361,480</u>	<u>125,080</u>

## Statement No. 13.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Computing and Systems							
6.0.1	Data centre operations	\$ —					\$ —	
6.0.2	Administrative support	379,160					361,119	
6.0.3	Records management	287,620					264,971	
		<u>666,780</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 666,780</u>	<u>626,090</u>	<u>\$ 40,690</u>
	Department Total	<u>\$ 68,756,755</u>	<u>\$ —</u>	<u>\$ 834,000</u>	<u>\$ —</u>	<u>\$ 69,590,755</u>	<u>\$ 66,988,945</u>	<u>\$ 2,601,810</u>



## GOVERNMENT SERVICES

Statement No. 13.4

GOVERNMENT SERVICES  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Fees and Permits:		
Aircraft	\$ —	\$ 55,155
Computing and systems division	575,072	2,986,304
	<u>575,072</u>	<u>3,041,459</u>
Government of Canada:		
Canada assistance plan	1,901,669	2,202,142
Disaster services	—	7,500
	<u>1,901,669</u>	<u>2,209,642</u>
Refunds of Expenditure:		
Alberta Health Care Insurance Commission, offices	116,493	448,583
Maintenance, other	39,518	77,701
Materials	60,737	2,115
Previous years' refunds	211,958	55,647
Queen's Printer's office:		
Advertising in and sale of Gazette	359,349	277,224
Chinook Arch books	996	699
Sale of reports	5,623	4,110
Sale of statutes	91,165	71,858
Regulations	6,857	525
Reimbursement of salaries and expenses	32,239	30,821
Sale of equipment	5,770,512	137,806
Sale of motor vehicles	—	7,579
Sale of salvage	—	2,043
Surplus sales	1,139,692	947,804
	<u>7,835,139</u>	<u>2,064,515</u>
From Revenue-Producing Assets:		
Garage	593	80,848
Rentals	129,661	58,138
Utilities:		
Alberta Hospital, Edmonton	37,689	27,513
Alberta Hospital, Ponoka	13,620	4,783
Claresholm Centre	23,025	12,688
Correctional Institution, Belmont	525	213
Correctional Institution, Calgary	2,572	1,211
Correctional Institution, Lethbridge	2,973	2,751
Correctional Institution, Nordegg	2,160	576
Correctional Institution, Peace River	1,922	288
Fairview College	1,044	1,764
Lakeland College, Vermilion	1,530	1,602
Olds College	198	294
Southern Alberta Institute of Technology	—	7,165
Sanitorium, Calgary	771	589
Welfare Centre, Gunn	870	331
Youngstown Home	13,367	2,672
Other	188,444	137,825
	<u>420,964</u>	<u>341,251</u>
Sale of Assets:		
Aircraft	—	2,110,979
Miscellaneous:		
Acts	180,490	149,707
Audio visual services	(2,339)	2,339
Capital collections	31,319	—
Sale of "Birds of Alberta" books	(870)	870
Sales of "Fishes of Alberta" books	2,252	2,169
Other	85,694	10,509
	<u>296,546</u>	<u>165,594</u>
Total Revenue	<u>\$ 11,029,390</u>	<u>\$ 9,933,440</u>



# SECTION 14

**1978-79**

## **PUBLIC ACCOUNTS**

### **HOSPITALS AND MEDICAL CARE**

Departmental Support Services

Health Care Insurance

Financial Assistance for Active Care

Financial Assistance for Long-Term Chronic Care

Financial Assistance for Supervised Personal Care

Financial Assistance for Capital Construction

The Ministry is responsible for establishing, financing and co-ordinating the delivery of health care programmes through active and auxiliary hospitals and nursing homes; for the development of programmes which ensure that every Albertan has access to an adequate level of health care, and for the provision of basic health care insurance coverage for all Albertans and premium-free optional and extended health care benefits for all senior citizens through the Alberta Health Care Insurance Plan.

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14.4	Revenue	14.8

HOSPITALS AND MEDICAL CARE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Funds Provided								
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1 1	Central Support	\$ 5,546,630	\$ —	\$ —	\$ —	\$ 5,546,630	\$ 4,970,000	\$ 576,630
1 2	Support Services — Hospital	1,959,700	—	—	—	1,959,700	1,477,402	482,298
1 3	Support Services — Health Care Insurance	9,757,970	—	—	—	9,757,970	9,648,133	109,837
		<u>17,264,300</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>17,264,300</u>	<u>16,095,535</u>	<u>1,168,765</u>
2	Health Care Insurance	<u>113,738,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>113,738,000</u>	<u>109,259,833</u>	<u>4,478,167</u>
3	Financial Assistance for Active Care							
3 1	Programme Support	40,808,000	1,996,744	—	(250,000)	42,554,744	35,602,037	6,952,707
3 2	Major Medical Referral and Research Centres	84,778,380	7,346,792	—	(800,000)	91,325,172	90,868,360	456,812
3 3	Major Urban Medical and Referral Centres	145,618,407	4,216,514	—	—	149,834,921	149,289,471	545,450
3 4	Other Referral Centres	34,465,868	2,539,139	—	800,000	37,805,007	36,947,505	857,502
3 5	Specialized Health Care	31,590,063	1,170,769	—	250,000	33,010,832	32,971,344	39,488
3 6	Community - Based Hospital Care	94,697,282	5,896,406	—	—	100,593,688	99,708,674	885,014
		<u>431,958,000</u>	<u>23,166,364</u>	<u>—</u>	<u>—</u>	<u>455,124,364</u>	<u>445,387,391</u>	<u>9,736,973</u>
4	Financial Assistance for Long-Term Chronic Care							
4 1	Programme Support	1,742,000	—	—	—	1,742,000	700,608	1,041,392
4 2	Long-Term Chronic Care	44,268,689	2,769,714	—	—	47,038,403	45,120,338	1,918,065
4 3	Specialized Long-Term Chronic Care	12,890,000	—	—	—	12,890,000	11,039,698	1,850,302
		<u>58,900,689</u>	<u>2,769,714</u>	<u>—</u>	<u>—</u>	<u>61,670,403</u>	<u>56,860,644</u>	<u>4,809,759</u>
5	Financial Assistance for Supervised Personal Care							
5 1	Private Nursing Homes	21,762,960	825,865	—	793,295	23,382,120	23,260,385	121,735
5 2	District Nursing Homes	13,057,122	1,141,981	—	(527,154)	13,671,949	13,681,498	(9,549)
5 3	Voluntary Nursing Homes	8,070,770	299,206	—	(266,141)	8,103,835	8,081,027	22,808
		<u>42,890,852</u>	<u>2,267,052</u>	<u>—</u>	<u>—</u>	<u>45,157,904</u>	<u>45,022,910</u>	<u>134,994</u>
6	Financial Assistance for Capital Construction							
6 1	Financial Assistance — Debenture Repayment	27,660,594	—	—	402,870	28,063,464	28,059,292	4,172
6 2	Financial Assistance — Furnishings	4,019,000	—	—	—	4,019,000	2,712,318	1,306,682
6 3	Financial Assistance — Planning	900,000	—	—	116,544	1,016,544	715,655	300,889
6 4	Financial Assistance — Outright Construction	3,707,000	—	—	(519,414)	3,187,586	1,142,988	2,044,598
		<u>36,286,594</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>36,286,594</u>	<u>32,630,253</u>	<u>3,656,341</u>
TOTAL 1979		<u>\$701,038,435</u>	<u>\$ 28,203,130</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$729,241,565</u>	<u>\$705,256,566</u>	<u>\$ 23,984,999</u>
TOTAL 1978		<u>\$645,553,939</u>	<u>\$ 6,417,000</u>	<u>\$ 55,000</u>	<u>\$ —</u>	<u>\$652,025,939</u>	<u>\$621,354,316</u>	<u>\$ 30,671,623</u>

## HOSPITALS AND MEDICAL CARE

Statement No. 14.2

HOSPITALS AND MEDICAL CARE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 11,196,700	\$ —	\$ —	\$ —	\$ 11,196,700	\$ 10,951,306	\$ 245,394
	Supplies and services	5,896,400	—	—	(55,000)	5,841,400	4,977,557	863,843
	Grants	32,500	—	—	55,000	87,500	59,534	27,966
	Purchase of fixed assets	110,500	—	—	—	110,500	79,351	31,149
	Other	28,200	—	—	—	28,200	27,787	413
	TOTAL 1979	\$ 17,264,300	\$ —	\$ —	\$ —	\$ 17,264,300	\$ 16,095,535	\$ 1,168,765
	TOTAL 1978	\$ 2,930,279	\$ 100,000	\$ 55,000	\$ —	\$ 3,085,279	\$ 3,006,534	\$ 78,745
2	Health Care Insurance							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	113,738,000	—	—	—	113,738,000	109,259,833	4,478,167
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$113,738,000	\$ —	\$ —	\$ —	\$113,738,000	\$109,259,833	\$ 4,478,167
	TOTAL 1978	\$113,419,660	\$ —	\$ —	\$ —	\$113,419,660	\$ 99,565,377	\$ 13,854,283
3	Financial Assistance for Active Care							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	431,958,000	23,166,364	—	—	455,124,364	445,387,391	9,736,973
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$431,958,000	\$ 23,166,364	\$ —	\$ —	\$455,124,364	\$445,387,391	\$ 9,736,973
	TOTAL 1978	\$431,753,000	\$ —	\$ —	\$ —	\$431,753,000	\$420,513,406	\$ 11,239,594
4	Financial Assistance for Long-Term Chronic Care							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	58,900,689	2,769,714	—	—	61,670,403	56,860,644	4,809,759
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 58,900,689	\$ 2,769,714	\$ —	\$ —	\$ 61,670,403	\$ 56,860,644	\$ 4,809,759
	TOTAL 1978	\$ 60,156,000	\$ —	\$ —	\$ —	\$ 60,156,000	\$ 56,196,656	\$ 3,959,344
5	Financial Assistance for Supervised Personal Care							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	42,890,852	2,267,052	—	—	45,157,904	45,022,910	134,994
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 42,890,852	\$ 2,267,052	\$ —	\$ —	\$ 45,157,904	\$ 45,022,910	\$ 134,994
	TOTAL 1978	\$ 37,295,000	\$ 6,317,000	\$ —	\$ —	\$ 43,612,000	\$ 42,072,343	\$ 1,539,657

		Funds Provided						
		Transfers						
Vote	Programme Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
6	Financial Assistance for Capital Construction							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	900,000	—	—	116,544	1,016,544	715,655	300,889
	Grants	35,386,594	—	—	(116,544)	35,270,050	31,914,598	3,355,452
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 36,286,594</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 36,286,594</u>	<u>\$ 32,630,253</u>	<u>\$ 3,656,341</u>
	TOTAL 1978 (a)	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
	Department Total 1979	<u>\$701,038,435</u>	<u>\$ 28,203,130</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$729,241,565</u>	<u>\$705,256,566</u>	<u>\$ 23,984,999</u>
	Department Total 1978	<u>\$645,553,939</u>	<u>\$ 6,417,000</u>	<u>\$ 55,000</u>	<u>\$ —</u>	<u>\$652,025,939</u>	<u>\$621,354,316</u>	<u>\$ 30,671,623</u>

(a) In 1978 and previous years, expenditures associated with the construction of hospitals and nursing homes were funded through other operating programmes of the Department.

## HOSPITALS AND MEDICAL CARE

Statement No. 14.3

HOSPITALS AND MEDICAL CARE  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
				Transfers				
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants*	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.1	Central Support							
1.1.1	Minister's office	\$ 252,000					\$ 213,450	
1.1.2	Finance and accounting	1,911,840					1,869,627	
1.1.3	Personnel	174,190					194,816	
1.1.4	Administrative support	3,208,600					2,692,107	
1.2	Support Services — Hospitals							
1.2.1	Deputy minister — hospitals	418,400					333,714	
1.2.2	Systems and research	725,100					550,556	
1.2.3	Design and construction	287,400					201,624	
1.2.4	Standards and field services	528,800					391,508	
1.3	Support Services — Health Care Insurance							
1.3.1	Deputy minister — health care insurance	201,515					199,804	
1.3.2	Claims and assessment	1,930,371					2,102,868	
1.3.3	Registration and enrolment	3,213,564					3,541,265	
1.3.4	Systems and research	4,265,920					3,663,802	
1.3.5	Economics	146,600					140,394	
		<u>17,264,300</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 17,264,300</u>	<u>16,095,535</u>	<u>\$ 1,168,765</u>
2	Health Care Insurance	<u>113,738,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>113,738,000</u>	<u>109,259,833</u>	<u>4,478,167</u>
3	Financial Assistance for Active Care							
3.1	Programme Support							
3.1.1	Bad debts	621,000					829,876	
3.1.2	Equity interest	330,000					439,334	
3.1.3	Major equipment	11,357,000					10,602,269	
3.1.4	Extraordinary hospital maintenance	4,865,000					1,021,203	
3.1.5	A.H.A. systems group and projects	675,000					433,342	
3.1.6	Research grants	143,000					143,000	
3.1.7	Physiotherapy	1,994,000					1,990,156	
3.1.8	Blood service	3,754,000					3,641,879	
3.1.9	Interns and residents payments	12,861,000					10,949,233	
3.1.10	Active care support	207,000					—	
3.1.11	Air ambulance	685,000					694,607	
3.1.12	Specific programmes	3,316,000					4,857,138	
3.2	Major Medical Referral and Research Centres							
3.2.1	Edmonton, University of Alberta	51,839,016					55,554,661	
3.2.2	Calgary, Foothills	32,939,364					35,313,699	
3.3	Major Urban Medical and Referral Centres							
3.3.1	Calgary, General	36,538,823					36,363,996	
3.3.2	Calgary, District #93	28,864,050					30,509,239	
3.3.3	Edmonton, General	19,289,212					19,963,920	
3.3.4	Edmonton, Misericordia	20,919,242					21,210,996	



## Statement No. 14.3 (cont'd)

Funds Provided								
Vote and Ref. No	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
3.3.5	Edmonton, Royal Alexandra	\$ 40,007,080					\$ 41,241,320	
3.4	Other Referral Centres							
3.4.1	Grande Prairie, Municipal	4,528,346					5,335,522	
3.4.2	Lethbridge, Municipal	6,338,202					6,487,992	
3.4.3	Lethbridge, St. Michael's	7,164,153					7,677,663	
3.4.4	Medicine Hat and District (General)	6,746,130					7,161,688	
3.4.5	Red Deer, General	9,689,037					10,284,640	
3.5	Specialized Health Care							
3.5.1	Calgary, Alberta Children's	6,534,810					6,936,792	
3.5.2	Calgary, Salvation Army	3,350,139					3,582,614	
3.5.3	Edmonton, Dr. W. W. Cross	9,856,191					10,546,798	
3.5.4	Edmonton, Glenrose Provincial	11,848,923					11,905,140	
3.6	Community-Based Hospital Care							
3.6.1	Camrose, St. Mary's	2,410,718					2,373,996	
3.6.2	St. Albert, Sturgeon	3,075,250					3,170,280	
3.6.3	Wetaskiwin, General	3,899,216					3,878,124	
3.6.4	Rural community-based facilities	85,312,098					90,286,274	
		<u>431,958,000</u>	<u>\$ 23,166,364</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$455,124,364</u>	<u>445,387,391</u>	<u>\$ 9,736,973</u>
4	Financial Assistance for Long-Term Chronic Care							
4.1	Programme Support							
4.1.1	Bad debts	13,000					8,332	
4.1.2	Equity interest	80,000					104,220	
4.1.3	Major equipment	649,000					486,679	
4.1.4	Extraordinary hospital maintenance	1,000,000					101,377	
4.2	Long-Term Chronic Care							
4.2.1	Calgary, Bethany Auxiliary	5,185,100					5,584,487	
4.2.2	Calgary, A.H. & N.H. #7	10,047,969					10,395,045	
4.2.3	Edmonton, A.H. & N.H. #24	8,620,723					7,835,245	
4.2.4	Edmonton, Good Samaritan	2,547,679					2,714,844	
4.2.5	Edmonton, St. Joseph's	2,637,978					2,748,600	
4.2.6	Lethbridge, Auxiliary	1,449,133					1,613,720	
4.2.7	Medicine Hat and District (Auxiliary)	1,412,202					1,540,509	
4.2.8	Red Deer, Dr. R. Parsons	1,602,274					1,696,316	
4.2.9	Rural long-term chronic care facilities	10,765,631					10,991,572	
4.3	Specialized Long-Term Chronic Care							
4.3.1	Calgary, Col. Belcher	5,392,000					4,377,103	
4.3.2	Edmonton, Charles Camsell	6,413,000					5,711,415	
4.3.3	Rural specialized facilities	1,085,000					951,180	
		<u>58,900,689</u>	<u>2,769,714</u>	<u>—</u>	<u>—</u>	<u>61,670,403</u>	<u>56,860,644</u>	<u>4,809,759</u>

## HOSPITALS AND MEDICAL CARE

Statement No. 14.3 (cont'd)

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
5	Financial Assistance for Supervised Personal Care							
5.1	Private Nursing Homes							
5.1.1	Private nursing homes	\$ 21,762,960					\$ 23,260,385	
5.2	District Nursing Homes							
5.2.1	District nursing homes	13,057,122					13,681,498	
5.3	Voluntary Nursing Homes							
5.3.1	Voluntary nursing homes	8,070,770					8,081,027	
		<u>42,890,852</u>	<u>\$ 2,267,052</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 45,157,904</u>	<u>45,022,910</u>	<u>\$ 134,994</u>
6	Financial Assistance for Capital Construction							
6.1	Financial Assistance — Debenture Repayment							
6.1.1	Debenture repayment — active care hospitals	21,233,000					20,848,245	
6.1.2	Debenture repayment — auxiliary care hospitals	3,340,000					4,049,905	
6.1.3	Debenture repayment — district nursing homes	3,087,594					3,161,142	
6.2	Financial Assistance — Furnishings							
6.2.1	Furnishings — active care hospitals	2,985,000					1,792,539	
6.2.2	Furnishings — auxiliary care hospitals	1,034,000					919,779	
6.3	Financial Assistance — Planning							
6.3.1	Planning consultants	400,000					440,479	
6.3.2	Planning studies	350,000					158,632	
6.3.3	Growth area studies	150,000					116,544	
6.4	Financial Assistance — Outright Construction							
6.4.1	Outright construction — active care hospitals	3,161,000					947,013	
6.4.2	Outright construction — auxiliary care hospitals	546,000					195,975	
		<u>36,286,594</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>36,286,594</u>	<u>32,630,253</u>	<u>3,656,341</u>
Department Total		\$701,038,435	\$ 28,203,130	\$ —	\$ —	\$729,241,565	\$705,256,566	\$ 23,984,999

HOSPITALS AND MEDICAL CARE  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	<u>1979</u>	<u>1978</u>
Government of Canada:		
Health resources fund	\$ 3,577,800	\$ —
Hospital insurance	189,464,543	162,593,801
Nursing home care	—	380,622
	<u>193,042,343</u>	<u>162,974,423</u>
Refunds of Expenditure:		
Interest recovery on hospital capital projects	88,838	114,297
Previous years' refunds	8,708,229	129,014
Third party liability	1,315,041	1,335,567
	<u>10,112,108</u>	<u>1,578,878</u>
Miscellaneous:		
Alberta Hospital Services Commission	9,998	83
Total Revenue	<u>\$203,164,449</u>	<u>\$164,553,384</u>

# SECTION 15

## 1978-79 PUBLIC ACCOUNTS

### HOUSING AND PUBLIC WORKS

- Departmental Support Services
- Financial Assistance for Housing
- Planning and Acquisition of Government Accommodation
- Planning and Implementation of Construction Projects
- Operation and Maintenance of Waterlines
- Alberta Housing Corporation: Housing for Albertans
- Alberta Home Mortgage Corporation: Mortgage Assistance

The Ministry is responsible for the co-ordination and the implementation of the policies and programmes of the Government of Alberta in matters pertaining to housing, site acquisition, planning, design, tendering and inspection of all buildings constructed for the Province of Alberta as well as leasing and control of all Government leased space.

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HOUSING AND PUBLIC WORKS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 1,947,900	\$ —	\$ 122,000	\$ —	\$ 2,069,900	\$ 2,048,148	\$ 21,752
2	Financial Assistance for Housing	14,836,835	—	—	—	14,836,835	10,948,941	3,887,894
3	Planning and Acquisition of Government Accommodation	56,150,000	1,433,000	86,000	—	57,669,000	57,172,472	496,528
4	Planning and Implement- ation of Construction Projects							
4.1	Administrative Support	5,671,500	—	—	200,000	5,871,500	5,723,912	147,588
4.2	Advanced Education and Manpower	19,090,000	—	—	11,261,000	30,351,000	26,759,810	3,591,190
4.3	Agriculture	573,000	—	—	397,500	970,500	648,684	321,816
4.4	Attorney General	12,835,000	—	—	(1,900,000)	10,935,000	7,262,034	3,672,966
4.5	Business Development and Tourism	360,000	—	—	45,000	405,000	254,267	150,733
4.6	Culture	3,629,000	—	—	390,000	4,019,000	3,377,007	641,993
4.7	Energy and Natural Resources	2,118,000	—	—	(964,500)	1,153,500	208,642	944,858
4.8	Environment	11,366,000	—	—	(1,500,000)	9,866,000	9,038,037	827,963
4.9	Executive Council	380,000	—	—	—	380,000	31,433	348,567
4.10	Government Services	366,000	—	—	292,000	658,000	433,509	224,491
4.11	Hospitals and Medical Care	—	—	—	—	—	—	—
4.12	Labour	500,000	—	—	—	500,000	85,445	414,555
4.13	Recreation, Parks and Wildlife	6,045,000	—	—	1,315,000	7,360,000	5,216,894	2,143,106
4.14	Social Services and Community Health	18,812,000	—	—	(1,900,000)	16,912,000	12,769,799	4,142,201
4.15	Solicitor General	12,670,000	—	—	110,000	12,780,000	10,348,860	2,431,140
4.16	Transportation	2,117,000	—	—	—	2,117,000	689,513	1,427,487
4.17	Treasury	—	—	—	—	—	—	—
4.18	Housing and Public Works — Multiple Use Facilities	41,858,000	—	—	(5,161,000)	36,697,000	33,899,733	2,797,267
4.19	Multi-Departmental Services	2,585,000	—	—	(2,585,000)	—	—	—
		140,975,500	—	—	—	140,975,500	116,747,579	24,227,921
5	Operation and Maintenance of Waterlines	700,000	—	—	—	700,000	576,004	123,996
6	Alberta Housing Corporation: Housing for Albertans	28,849,000	—	—	—	28,849,000	36,942,501	(8,093,501)
7	Alberta Home Mortgage Corporation: Mortgage Assistance	3,622,000	—	—	—	3,622,000	2,250,000	1,372,000
TOTAL 1979		\$247,081,235	\$ 1,433,000	\$ 208,000	\$ —	\$248,722,235	\$226,685,645	\$ 22,036,590
TOTAL 1978		\$176,880,500	\$ 150,000	\$ 180,000	\$ —	\$177,210,500	\$141,093,761	\$ 36,116,739

## HOUSING AND PUBLIC WORKS

Statement No. 15.2

HOUSING AND PUBLIC WORKS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 1,408,400	\$ —	\$ 122,000	\$ —	\$ 1,530,400	\$ 1,510,257	\$ 20,143
	Supplies and services	494,300	—	—	8,000	502,300	503,795	(1,495)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	17,000	—	—	(8,000)	9,000	6,021	2,979
	Other	28,200	—	—	—	28,200	28,075	125
	TOTAL 1979	\$ 1,947,900	\$ —	\$ 122,000	\$ —	\$ 2,069,900	\$ 2,048,148	\$ 21,752
	TOTAL 1978	\$ 2,494,800	\$ 150,000	\$ 90,000	\$ —	\$ 2,734,800	\$ 2,688,824	\$ 45,976
2	Financial Assistance for Housing							
	Manpower	\$ 640,835	\$ —	\$ —	\$ 94,000	\$ 734,835	\$ 634,032	\$ 100,803
	Supplies and services	314,000	—	—	265,000	579,000	539,581	39,419
	Grants	12,874,000	—	—	(359,000)	12,515,000	9,053,361	3,461,639
	Purchase of fixed assets	8,000	—	—	—	8,000	5,808	2,192
	Other	1,000,000	—	—	—	1,000,000	716,159	283,841
	TOTAL 1979	\$ 14,836,835	\$ —	\$ —	\$ —	\$ 14,836,835	\$ 10,948,941	\$ 3,887,894
	TOTAL 1978	\$ 15,358,100	\$ —	\$ —	\$ —	\$ 15,358,100	\$ 9,600,150	\$ 5,757,950
3	Planning and Acquisition of Government Accommodation							
	Manpower	\$ 1,612,000	\$ —	\$ 86,000	\$ —	\$ 1,698,000	\$ 1,631,326	\$ 66,674
	Supplies and services	43,797,200	475,000	—	562,000	44,834,200	44,709,034	125,166
	Grants	8,300,000	958,000	—	—	9,258,000	8,954,431	303,569
	Purchase of fixed assets	2,440,800	—	—	(562,000)	1,878,800	1,877,681	1,119
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 56,150,000	\$ 1,433,000	\$ 86,000	\$ —	\$ 57,669,000	\$ 57,172,472	\$ 496,528
	TOTAL 1978	\$ 47,514,600	\$ —	\$ 90,000	\$ —	\$ 47,604,600	\$ 45,292,173	\$ 2,312,427
4	Planning and Implementation of Construction Projects							
	Manpower	\$ 4,793,500	\$ —	\$ —	\$ 200,000	\$ 4,993,500	\$ 4,974,732	\$ 18,768
	Supplies and services	125,044,000	—	—	(11,040,000)	114,004,000	92,469,731	21,534,269
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	11,138,000	—	—	10,840,000	21,978,000	19,124,581	2,853,419
	Other	—	—	—	—	—	178,535	(178,535)
	TOTAL 1979	\$140,975,500	\$ —	\$ —	\$ —	\$140,975,500	\$116,747,579	\$ 24,227,921
	TOTAL 1978	\$ 82,753,000	\$ —	\$ —	\$ —	\$ 82,753,000	\$ 67,735,258	\$ 15,017,742



		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
5	Operation and Maintenance of Waterlines							
	Manpower	\$ 145,000	\$ —	\$ —	\$ 5,000	\$ 150,000	\$ 146,865	\$ 3,135
	Supplies and services	515,000	—	—	—	515,000	426,645	88,355
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	40,000	—	—	(5,000)	35,000	2,494	32,506
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 700,000	\$ —	\$ —	\$ —	\$ 700,000	\$ 576,004	\$ 123,996
	TOTAL 1978	\$ 700,000	\$ —	\$ —	\$ —	\$ 700,000	\$ 372,356	\$ 327,644
6	Alberta Housing Corporation:							
	Housing for Albertans							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	28,849,000	—	—	—	28,849,000	36,942,501	(8,093,501)
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 28,849,000	\$ —	\$ —	\$ —	\$ 28,849,000	\$ 36,942,501	\$ (8,093,501)
	TOTAL 1978	\$ 24,964,000	\$ —	\$ —	\$ —	\$ 24,964,000	\$ 14,655,000	\$ 10,309,000
7	Alberta Home Mortgage Corporation:							
	Mortgage Assistance							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	3,622,000	—	—	—	3,622,000	2,250,000	1,372,000
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 3,622,000	\$ —	\$ —	\$ —	\$ 3,622,000	\$ 2,250,000	\$ 1,372,000
	TOTAL 1978	\$ 3,096,000	\$ —	\$ —	\$ —	\$ 3,096,000	\$ 750,000	\$ 2,346,000
	Department Total 1979	\$247,081,235	\$ 1,433,000	\$ 208,000	\$ —	\$248,722,235	\$226,685,645	\$ 22,036,590
	Department Total 1978	\$176,880,500	\$ 150,000	\$ 180,000	\$ —	\$177,210,500	\$141,093,761	\$ 36,116,739

## HOUSING AND PUBLIC WORKS

Statement No. 15.3

HOUSING AND PUBLIC WORKS  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.0.1	Minister's office for housing	\$ 115,160					\$ 121,143	
1.0.2	Deputy minister of public works	117,960					133,726	
1.0.3	Deputy minister of housing	74,500					74,561	
1.0.4	Housing policy and programme development	816,180					906,869	
1.0.5	Administrative support	824,100					811,849	
		<u>1,947,900</u>	<u>\$ —</u>	<u>\$ 122,000</u>	<u>\$ —</u>	<u>\$ 2,069,900</u>	<u>2,048,148</u>	<u>\$ 21,752</u>
2	Financial Assistance for Housing							
2.0.1	Administrative support	962,835					1,133,280	
2.0.2	Senior citizens home improvements	7,000,000					6,501,331	
2.0.3	Senior citizen lodge grants	175,000					395,775	
2.0.4	Log housing grants	350,000					324,478	
2.0.5	Metis colony housing grants	500,000					514,234	
2.0.6	Rural home repair grant	90,000					82,950	
2.0.7	Grants to housing registries	100,000					99,514	
2.0.8	Neighbourhood improve- ment grants	3,000,000					1,754,738	
2.0.9	Handicapped housing	2,250,000					109,502	
2.0.10	Innovative housing	50,000					28,000	
2.0.11	Rural and native housing	359,000					5,139	
		<u>14,836,835</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>14,836,835</u>	<u>10,948,941</u>	<u>3,887,894</u>
3	Planning and Acquisition of Government Accommodation							
3.0.1	Administrative support	1,888,000					1,961,185	
3.0.2	Leases	26,500,000					28,351,432	
3.0.3	Improvement in leased accommodation	4,500,000					4,290,865	
3.0.4	Grants in lieu of taxes	8,300,000					9,059,081	
3.0.5	Office furnishings	1,658,000					1,943,962	
3.0.6	Purchase of property	804,000					50,000	
3.0.7	Telecommunications	12,500,000					11,515,947	
		<u>56,150,000</u>	<u>1,433,000</u>	<u>86,000</u>	<u>—</u>	<u>57,669,000</u>	<u>57,172,472</u>	<u>496,528</u>
4	Planning and Implemen- tation of Construction Projects							
4.1	Administrative Support							
4.1.1	Project management	3,103,000					2,900,035	
4.1.2	Professional services	2,310,000					2,663,059	
4.1.3	Cost control and analysis	258,500					160,818	
4.2	Advanced Education and Manpower							



## Statement No. 15.3 (cont'd)

		Funds Provided						
				Transfers				
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
4.2.1	Southern Alberta Institute of Technology	\$ 6,014,000					\$ 10,004,285	
4.2.2	Northern Alberta Institute of Technology	6,394,000					2,244,206	
4.2.3	Alberta Vocational Centre — Grouard	22,000					31,565	
4.2.4	Alberta Vocational Centre — Calgary	45,000					69	
4.2.5	Alberta Vocational Centre — Edmonton	24,000					59,860	
4.2.6	Alberta Vocational Centre — Lac La Biche	20,000					5,786	
4.2.7	Keyano College — Fort McMurray	4,430,000					10,714,111	
4.2.8	Alberta Petroleum Industry Training Centre — Edmonton	41,000					16,104	
4.2.9	Regional College — Fairview	2,000,000					904,367	
4.2.10	Lakeland College — Vermilion	100,000					394,138	
4.2.11	Athabasca University — N.W. Edmonton	—					15,693	
4.2.12	Regional College — Olds	—					2,369,626	
4.3	Agriculture							
4.3.1	Alberta Horticultural Research Centre — Brooks	90,000					56,114	
4.3.2	Veterinary Laboratory — Fairview	5,000					5,746	
4.3.3	Veterinary Clinic — Edson	11,000					—	
4.3.4	Provincial Tree Nursery — Oliver	161,000					82,436	
4.3.5	Poultry Farm — Oliver	5,000					2,086	
4.3.6	Alberta Agriculture — Lacombe	300,000					330,934	
4.3.7	O. S. Longman Building — Edmonton	1,000					11,710	
4.3.8	Veterinary Clinic — Fairview	—					2,277	
4.3.9	Agricultural Regional Building — Airdrie	—					61,952	
4.3.10	Agricultural Regional Building — Lethbridge	—					36,608	
4.3.11	A. I. Swine Laboratory — Leduc	—					36,838	
4.3.12	A.R.D.A. Veterinary Clinic — Fort Vermilion	—					21,983	
4.3.13	Veterinary Clinic — Lethbridge	—					—	
4.3.14	Storage Building Crop Residence — Lacombe	—					—	
4.4	Attorney General							
4.4.1	Provincial Court — Assumption	307,000					—	
4.4.2	Provincial Court — Banff	105,000					8,785	
4.4.3	Provincial Court — Beaverlodge	85,000					136,699	
4.4.4	Provincial Court — Boyle	497,000					237,929	
4.4.5	Provincial Court — Breton	20,000					36,637	

## HOUSING AND PUBLIC WORKS

Statement No. 15.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.4.6	Provincial Court — Canmore	\$ 200,000					\$ —	
4.4.7	Provincial Court — Evansburg	20,000					26,427	
4.4.8	Court House — Fort Macleod	66,000					37	
4.4.9	Provincial Court — Fox Creek	237,000					238,023	
4.4.10	Provincial Court — Hinton	775,000					768,014	
4.4.11	Provincial Court — Leduc	740,000					372,728	
4.4.12	Court House — Medicine Hat	278,000					23,827	
4.4.13	Provincial Court — Spirit River	20,000					38,767	
4.4.14	Provincial Court — St. Albert	1,405,000					720,967	
4.4.15	Provincial Court — Stony Plain	160,000					101,918	
4.4.16	Court House — Taber	20,000					46,265	
4.4.17	Provincial Court — Turner Valley	20,000					81,384	
4.4.18	Provincial Court — Vulcan	299,000					37,098	
4.4.19	Provincial Court — Wainwright	20,000					62,457	
4.4.20	Provincial Court — Bassano	1,000					—	
4.4.21	Law Courts Complex — Calgary	150,000					125,495	
4.4.22	Court House — Camrose	2,000					—	
4.4.23	Provincial Court — Didsbury	31,000					1,100	
4.4.24	Court House — Drumheller	214,000					19,874	
4.4.25	Law Courts Annex — Edmonton	3,000,000					1,384,073	
4.4.26	Court House — Fort McMurray	15,000					1,128,792	
4.4.27	Provincial Court — Fort Saskatchewan	981,000					202,143	
4.4.28	Provincial Court — Grand Centre	40,000					32,619	
4.4.29	Court House — Grande Prairie	275,000					22,447	
4.4.30	Provincial Court — Grimshaw	1,000					—	
4.4.31	Court House — Lethbridge	1,622,000					777,031	
4.4.32	Provincial Court — Okotoks	34,000					15,160	
4.4.33	Court House — Peace River	170,000					79,999	
4.4.34	Provincial Court — Rimbey	32,000					11,499	
4.4.35	Provincial Court — Strathmore	92,000					202,030	
4.4.36	Provincial Court — Sundre	1,000					1,745	
4.4.37	Provincial Building — Provincial Court — Wetaskiwin	11,000					—	
4.4.38	Renovations to existing court buildings — various	200,000					75,546	

## Statement No. 15.3 (cont'd)

Funds Provided									
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)	
				Salary Contingency	Other				
4.4.39	Medical examiner facility — Edmonton	\$ 689,000					\$ 95,136		
4.4.40	Medical examiner facility — Calgary	—					—		
4.4.41	Provincial Judge's Court and Remand Centre — Calgary	—					1,819		
4.4.42	Provincial Court — Pincher Creek	—					—		
4.4.43	Court House — Calgary	—					183		
4.4.44	Court House — Red Deer	—					—		
4.4.45	Former ALCB store	—					147,381		
4.5	Business Development and Tourism								
4.5.1	Alberta Research Council — U of A campus — Edmonton	35,000					—		
4.5.2	Alberta Research Council — East Edmonton	110,000					165,163		
4.5.3	Alberta Travel Information Centre — Frank	10,000					36,000		
4.5.4	Alberta Travel Information Centre — Lloydminster	125,000					3,027		
4.5.5	Alberta Travel Information Centre — Milk River	30,000					10		
4.5.6	Alberta Travel Information — Jasper	50,000					27,524		
4.5.7	Alberta Travel Information Centre — Wainwright	—					2,394		
4.5.8	Alberta Travel Information — St. Mary's, Montana, U.S.A.	—					1,899		
4.5.9	Alberta Travel Information Centre — Walsh	—					5,246		
4.5.10	Alberta Travel Information Centre — Golden	—					9,705		
4.5.11	Alberta Travel Information Centre — Provost	—					9		
4.5.12	Alberta Travel Information Centre — Oyen	—					3,290		
4.6	Culture								
4.6.1	Northern Alberta Jubilee Auditorium	570,000					726,950		
4.6.2	Southern Alberta Jubilee Auditorium	988,000					819,735		
4.6.3	Provincial Museum and Archives — Edmonton	6,000					76,818		
4.6.4	Ukrainian Heritage Village	1,600,000					1,530,938		
4.6.5	Cochrane Ranch	465,000					208,052		
4.6.6	Glenbow Museum Centre — Calgary	—					14,514		
4.7	Energy and Natural Resources								
4.7.1	Forest headquarters — Slave Lake	2,000,000					125,039		
4.7.2	Forest headquarters — Calgary	38,000					201		
4.7.3	Lac La Biche forest	11,000					25,402		
4.7.4	Athabasca forest — Fort McMurray	22,000					7,615		
4.7.5	Peace River forest	22,000					27,394		
4.7.6	Footner Lake forest	10,000					1,615		

## HOUSING AND PUBLIC WORKS

Statement No. 15.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.7.7	Forest Technology School — Hinton	\$ 11,000					\$ 8,700	
4.7.8	Forest headquarters — Edson	4,000					2,153	
4.7.9	Bowness forest	—					10,523	
4.7.10	Forest headquarters — Grande Prairie	—					—	
4.8	Environment							
4.8.1	Environmental laboratory and research centre — Vegreville	10,534,000					8,549,702	
4.8.2	Environmental yard — Grande Prairie	40,000					20,695	
4.8.3	Environmental yard — Lethbridge	758,000					380,918	
4.8.4	Warehouse — Lambton Park — Edmonton	10,000					64,264	
4.8.5	Pollution prevention and control — Calgary	20,000					21,087	
4.8.6	Pollution prevention and control — Edmonton	4,000					1,371	
4.9	Executive Council							
4.9.1	Alberta Disaster Services — Edmonton	370,000					31,433	
4.9.2	Alberta Disaster Services Claremont Building — Claresholm	10,000					—	
4.9.3	Alberta Disaster Services Alberta Block	—					—	
4.10	Government Services							
4.10.1	Transportation hangar — Edmonton	36,000					189,604	
4.10.2	Correctional Institute — Fort Saskatchewan	26,000					37,203	
4.10.3	Government Services shop — Calgary	130,000					57,604	
4.10.4	Alberta Hospital — Edmonton	135,000					—	
4.10.5	Government Services yard — Lethbridge	24,000					19,037	
4.10.6	Youngstown Home — Youngstown	15,000					—	
4.10.7	Transportation Building — Edmonton	—					43,341	
4.10.8	Government House — Edmonton	—					5,492	
4.10.9	Northern Alberta Institute of Technology	—					74,269	
4.10.10	Agriculture Building — Edmonton	—					659	
4.10.11	Alberta Vocational Centre — Grouard	—					6,300	
4.10.12	Alberta Hospital — Ponoka	—					—	
4.10.13	Transportation maintenance shop	—					—	
4.10.14	Government Services shop — Fairview	—					—	
4.10.15	Government Services shop — Fort McMurray	—					—	
4.10.16	Queens Printer Building — Edmonton	—					—	
4.11	Hospitals and Medical Care							

## Statement No. 15.3 (cont'd)

Funds Provided								
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.11.1	Alberta Health Care Insurance Commission Building — Edmonton	\$ —					\$ —	
4.12	Labour							
4.12.1	Alberta Fire Training School — Vermilion	500,000					85,445	
4.13	Recreation, Parks and Wildlife							
4.13.1	Fish and Wildlife Division — Brooks	730,000					985,555	
4.13.2	Fish and Wildlife Division — Allison Creek	300,000					50,807	
4.13.3	Fish and Wildlife Division — Caroline	1,300,000					1,103,463	
4.13.4	Fish and Wildlife Division — High Prairie	19,000					14	
4.13.5	Fish and Wildlife Division — HighRiver	2,000					—	
4.13.6	Fish and Wildlife Division — Hinton	12,000					66,236	
4.13.7	Fish and Wildlife Division — Pigeon Lake	7,000					387	
4.13.8	Fish and Wildlife Division — Red Deer	11,000					6,487	
4.13.9	Fish and Wildlife Division — St. Paul	16,000					8,321	
4.13.10	Fish and Wildlife Division — Vermilion	12,000					—	
4.13.11	Fish and Wildlife Division — whitecourt	12,000					68,284	
4.13.12	Fish and Wildlife Division — Narrow Lake Hunter	12,000					7,402	
4.13.13	Fish Hatchery — Calgary	15,000					437	
4.13.14	Aspen Beach Provincial Park	500,000					584,215	
4.13.15	Young's Point Provincial Park	380,000					631,776	
4.13.16	Tillebrook Provincial Park	100,000					89,035	
4.13.17	Fish and Wildlife Divison — Carseland	170,000					66,921	
4.13.18	Fish and Wildlife Division — Lesser Slave Lake	200,000					78,243	
4.13.19	Switzer Provincial Park	350,000					200,648	
4.13.20	Cold Lake Provincial Park	161,000					126,980	
4.13.21	Notikewan Provincial Park	200,000					150,076	
4.13.22	Kakwa Provincial Park	150,000					105,639	
4.13.23	Hilliards Bay Provincial Park	100,000					109,577	
4.13.24	Midland Coal Provincial Park	110,000					81,039	
4.13.25	Provincial Park head- quarters — Vulcan	6,000					29,799	
4.13.26	Cypress Hills Provincial Park	1,000,000					300,693	
4.13.27	Valleyview Provincial Park	70,000					1,363	
4.13.28	Blue Lake Centre — Hinton	100,000					134,027	
4.13.29	Fish and Wildlife Division — Olds	—					1,260	
4.13.30	Fish and Wildlife warehouse	—					—	

## HOUSING AND PUBLIC WORKS

Statement No. 15.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.13.31	Fish and Wildlife Division — Lethbridge	\$ —					\$ 5,296	
4.13.32	Fish and Wildlife Division — Rocky Mountain House	—					1,114	
4.13.33	Fish and Wildlife Division — Fort Chipewyan	—					277	
4.13.34	Fish and Wildlife Division — Cochrane	—					—	
4.13.35	Fish and Wildlife Division — Camrose	—					4,890	
4.13.36	Fish and Wildlife Division — Cardston	—					—	
4.13.37	Fish and Wildlife Division — Evansburg	—					2,517	
4.13.38	Fish and Wildlife Division — Grande Prairie	—					—	
4.13.39	Fish and Wildlife Division — Strathmore	—					1,800	
4.13.40	Fish and Wildlife Division — Wetaskiwin	—					—	
4.13.41	Fish and Wildlife Division — Fort McMurray	—					5,763	
4.13.42	Fish and Wildlife Division — Edson	—					4,512	
4.13.43	Fish and Wildlife Division — Lac La Biche	—					—	
4.13.44	Fish and Wildlife Division — Manning	—					487	
4.13.45	Fish and Wildlife Division — Edmonton regional	—					108,299	
4.13.46	Fish and Wildlife Division — Barrhead	—					—	
4.13.47	Bonaventure shop — Edmonton	—					—	
4.13.48	Provincial Park — Slave Lake	—					6,946	
4.13.49	Portable office — Nordegg	—					7,161	
4.13.50	Provincial Park — Kananaskis	—					79,144	
4.13.51	Fish and Wildlife Division — GAR — Slave Lake	—					4	
4.14	Social Services and Community Health							
4.14.1	Youth Development Centre — Edmonton	169,000					53,480	
4.14.2	Youth Assessment Resi- dence — Lac La Biche	750,000					656,993	
4.14.3	Youth Assessment Centre Medicine Hat	585,000					592,199	
4.14.4	Youth Assessment Centre — Fort McMurray	1,110,000					1,338,567	
4.14.5	Youth Assessment Centre — High Prairie	1,150,000					1,279,664	
4.14.6	Regional office and health unit — Camrose	31,000					18,739	
4.14.7	Rosehaven — Camrose	355,000					263,570	
4.14.8	Claresholm Centre — Claresholm	115,000					225,908	
4.14.9	Residential treatment institutes — locations to be determined	50,000					24,597	
4.14.10	Michener Centre — Red Deer	543,000					391,696	



## Statement No. 15.3 (cont'd)

Funds Provided									
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)	
				Salary Contingency	Other				
4.14.11	Alberta Hospital — Edmonton	\$ 7,423,000				\$	5,345,275		
4.14.12	Alberta Hospital — Ponoka	641,000					105,474		
4.14.13	Eric Cormack Centre — Edmonton	280,000					243,115		
4.14.14	Community treatment facilities — locations to be determined	50,000					—		
4.14.15	Adolescent Treatment Centre — Calgary	823,000					43,526		
4.14.16	Baker Centre — Calgary	77,000					136,809		
4.14.17	Group homes — locations to be determined	816,000					488,273		
4.14.18	Adult behaviour home — Edmonton	100,000					5,923		
4.14.19	Group home — Peace River	111,000					33,778		
4.14.20	Institutions — various locations	275,000					—		
4.14.21	Facilities for dependent handicapped unit 1 — Edmonton	405,000					163,962		
4.14.22	Facilities for dependent handicapped unit 2 — Edmonton	456,000					153,508		
4.14.23	Facilities for dependent handicapped unit 3 — Edmonton	1,200,000					316,878		
4.14.24	Facilities for dependent handicapped unit 4 — Edmonton	539,000					331,240		
4.14.25	Facilities for dependent handicapped unit 5 — Edmonton	576,000					279,876		
4.14.26	David Landers Centre — Claresholm	100,000					56,322		
4.14.27	Temporary detoxification unit — Fort McMurray	82,000					71,164		
4.14.28	Raymond Centre — Raymond	—					8,279		
4.14.29	Sifton House — Lethbridge	—					3,326		
4.14.30	Youth Assessment Centre — Lethbridge	—					3		
4.14.31	Youth Assessment Centre — Red Deer	—					—		
4.14.32	Northern youth camp — location to be determined	—					—		
4.14.33	Group home #1 — High Prairie	—					—		
4.14.34	Group home #1 — St. Paul	—					2		
4.14.35	Handicapped group home — Sherwood Park	—					30,748		
4.14.36	Capital planning	—					99,076		
4.14.37	Youth Assessment Centre — Grande Prairie	—					—		
4.14.38	Henwood — Edmonton	—					66		
4.14.39	Treatment farm #1 — Alsiike	—					858		
4.14.40	Renfrew Centre — Calgary	—					—		
4.14.41	Rehabilitation Society — Bonnyville	—					3,120		
4.14.42	Welfare Centre — Gunn	—					—		
4.14.43	Spruce Cliff Centre — Calgary	—					—		
4.14.44	Group home #26 — Calgary	—					—		

## HOUSING AND PUBLIC WORKS

Statement No. 15.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.14.45	Behaviour Centre — Edmonton	\$ —					\$ —	
4.14.46	Behaviour Management Centre — Edmonton	—					420	
4.14.47	Intoxication Recovery Centre — Edmonton	—					3,365	
4.14.48	Provincial Building — Edmonton	—					—	
4.15	Solicitor General							
4.15.1	Correctional Institution — Fort Saskatchewan	330,000					360,769	
4.15.2	Law Courts — Edmonton	1,000					—	
4.15.3	Correctional Institution — Lethbridge	783,000					346,103	
4.15.4	Correctional Institution — Calgary	594,000					11,605	
4.15.5	Correctional Institution — Nordegg	100,000					13,667	
4.15.6	Correctional services — Fort McMurray	75,000					140,456	
4.15.7	Edmonton Corrections Centre — Edmonton	7,630,000					7,542,392	
4.15.8	Provincial Judge's Court and Remand Centre — Calgary	252,000					462,612	
4.15.9	Southern Alberta Correc- tional centre — Calgary	250,000					25,246	
4.15.10	Correctional services — Grande Prairie	75,000					432	
4.15.11	Community Corrections Centre — St. Paul	2,500,000					1,423,108	
4.15.12	Correctional Institute — Peace River	75,000					22,470	
4.15.13	Holy Redeemer College — Edmonton	5,000					—	
4.15.14	Belmont Rehabilitation Centre — Edmonton	—					—	
4.15.15	John J. Bowlen Building — relocation	—					—	
4.15.16	Motor Patrol Division Building — Edmonton	—					—	
4.16	Transportation							
4.16.1	Maintenance yard — Barrhead	370,000					122,802	
4.16.2	Maintenance yard — Egremont	218,000					16,007	
4.16.3	Maintenance yard — Forestburg	57,000					3,115	
4.16.4	Maintenance yard — Medicine Hat	190,000					30,447	
4.16.5	Maintenance yard — Fox Creek	15,000					6,487	
4.16.6	Maintenance yard — Hines Creek	200,000					163,925	
4.16.7	Maintenance yard — Steen River	300,000					123,292	
4.16.8	Maintenance yard — Wabasca	15,000					154	
4.16.9	Maintenance yard — Marianne Lakes	36,000					12	
4.16.10	Maintenance yard — Vermilion	15,000					—	
4.16.11	Maintenance yard — Wandering River	220,000					46,099	



## Statement No. 15.3 (cont'd)

Vote and Ref. No.	Programme/Element	Funds Provided					Total Authorized	Expended	Unexpended (Over Expended)
		Estimates	Special Warrants	Transfers					
				Salary Contingency	Other				
4.16.12	Maintenance yard — Warner	\$ 16,000					\$ 152		
4.16.13	Maintenance yard — Winfield	15,000					15,000		
4.16.14	Maintenance yard — various locations	60,000					22,505		
4.16.15	Maintenance yard — Drumheller	375,000					79,584		
4.16.16	Maintenance yard — Fort Macleod	15,000					29		
4.16.17	Maintenance yard — Camrose	—					—		
4.16.18	Maintenance yard — High Prairie	—					—		
4.16.19	Maintenance yard — Evansburg	—					7,225		
4.16.20	Maintenance yard — Hondo	—					—		
4.16.21	Maintenance yard — Fort McMurray	—					—		
4.16.22	Maintenance yard — Red Earth	—					1,067		
4.16.23	Maintenance yard — Bow Island	—					—		
4.16.24	Maintenance yard — High Level	—					—		
4.16.25	Repair Shop — Airdrie	—					51,611		
4.17	Treasury	—					—		
4.18	Housing and Public Works — Multiple Use Facilities								
4.18.1	Provincial Building — Rocky Mountain House	370,000					226,160		
4.18.2	Red Cross Building — Calgary	3,203,000					2,513,028		
4.18.3	Provincial Building — Hanna	900,000					421,607		
4.18.4	Provincial Building — Innisfail	1,110,000					367,255		
4.18.5	Provincial Building — Red Deer	4,550,000					5,298,898		
4.18.6	Provincial Building — Vermilion	750,000					59,608		
4.18.7	Provincial Building — Drumheller	75,000					145,789		
4.18.8	Administration Building — Lethbridge	322,000					304,529		
4.18.9	Beaver House — Edmonton	762,000					898,593		
4.18.10	Natural Resources Building — Edmonton	3,700,000					1,413,550		
4.18.11	Provincial Building — Fort McMurray	850,000					1,588,011		
4.18.12	Oil Core Storage Building — Calgary	33,000					249,044		
4.18.13	Provincial Building — Athabasca	127,000					632		
4.18.14	Northland School Division Building — Peace River	5,000					371		
4.18.15	Provincial Building — Banff/Canmore	510,000					909,341		
4.18.16	Provincial Building — Bonnyville	780,000					513,009		
4.18.17	Senior citizens home — Bow Valley	13,000					176,894		
4.18.18	Provincial Building — Barrhead	750,000					168,268		

## HOUSING AND PUBLIC WORKS

Statement No. 15.3 (cont'd)

		Funds Provided					Statement No. 15.5 (cont'd)	
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.18.19	Provincial Building — Drayton Valley	\$ 620,000					\$ 779,857	
4.18.20	A.H.C.I.C. Building — Edmonton	1,310,000					1,324	
4.18.21	Provincial Building — Fairview	5,000					4,594	
4.18.22	Provincial Building — High Level	535,000					411,016	
4.18.23	Provincial Building — Lethbridge	40,000					38,635	
4.18.24	Provincial Building — Lloydminster	1,370,000					1,341,400	
4.18.25	Provincial Building — Bashaw	635,000					726,761	
4.18.26	Provincial Building — Olds	25,000					37,605	
4.18.27	Provincial Building — Peace River	3,545,000					2,824,704	
4.18.28	Provincial Building — Ponoka	5,000					2,010	
4.18.29	Holy Redeemer College — Edmonton	10,000					—	
4.18.30	Provincial Building — Smoky Lake	535,000					560,889	
4.18.31	Provincial Building — Camrose	125,000					8,339	
4.18.32	Provincial Building — Valleyview	1,315,000					1,662,068	
4.18.33	St. Stephen's College — Edmonton	1,650,000					938,114	
4.18.34	Provincial Building — Wainwright	140,000					62,256	
4.18.35	Provincial Building — Whitecourt	697,000					879,442	
4.18.36	Provincial Building — Grande Prairie	2,090,000					1,496,517	
4.18.37	Research shop — Edmonton	250,000					286,714	
4.18.38	Provincial Building — Cardston	770,000					30,286	
4.18.39	Provincial buildings — locations to be determined	442,000					—	
4.18.40	Provincial Building — Lac La Biche	600,000					216,414	
4.18.41	Administration Building — Medicine Hat	30,000					—	
4.18.42	Legislative grounds — Edmonton	2,668,000					2,883,061	
4.18.43	Veterans Hospital — Edmonton	400,000					139,562	
4.18.44	Kerby Centre — Calgary	40,000					66	
4.18.45	Provincial Building — Stony Plain	60,000					423,674	
4.18.46	Multiple use facilities — Edmonton	45,000					16,721	
4.18.47	Provincial Building — Edson	500,000					24,306	
4.18.48	Multiple use facilities — Leduc	106,000					85,516	
4.18.49	Multiple use facilities — Fort Saskatchewan	105,000					74,798	
4.18.50	Multiple use facilities — Fort Chipewyan	20,000					29,820	
4.18.51	Administration Building — Edmonton	880,000					24,516	

## Statement No. 15.3 (cont'd)

Funds Provided								
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.18.52	Multiple use facilities — Red Deer	\$ 100,000					\$ 28,526	
4.18.53	A.L.C.B. renovations — Edmonton	150,000					—	
4.18.54	Provincial Building — Claresholm	170,000					—	
4.18.55	Lambton Park warehouse — Edmonton	310,000					55,573	
4.18.56	Research Park — Calgary	750,000					142,121	
4.18.57	Provincial Resources Conservation Board — Calgary	—					1,178	
4.18.58	Provincial Building — Airdrie	—					205	
4.18.59	Industrial park develop- ment — Airdrie	—					141,601	
4.18.60	Master spec. system — general	—					—	
4.18.61	Provincial Building — Forestburg	—					—	
4.18.62	Provincial Building — St. Paul	—					8,392	
4.18.63	Provincial Building — Stettler	—					—	
4.18.64	Provincial Building — Westlock	—					568	
4.18.65	Community Centre — Janvier	—					—	
4.18.66	Water supply — Airdrie	—					28,410	
4.18.67	Eric Cormack — Edmonton	—					754,500	
4.18.68	Red Cross House — Edmonton	—					19,857	
4.18.69	Provincial Judge's Court and Remand Centre — Calgary	—					901	
4.18.70	Provincial Building — High Prairie	—					595	
4.18.71	Provincial Building — High River	—					226	
4.18.72	Provincial Building — Cochrane	—					21	
4.18.73	Legal Services Building — Edmonton	—					44,375	
4.18.74	Planning various Provincial buildings	—					39,994	
4.18.75	Administration Building — Edmonton	—					194,881	
4.18.76	Quantity surveying — various	—					388,058	
4.18.77	Research waste heat reclaim	—					6	
4.18.78	Project specification — various	—					600	
4.18.79	Various unscheduled work	—					32,875	
4.18.80	Interior design service — various	—					—	
4.18.81	Alberta Liquor Control Board — Beaver House	—					—	
4.18.82	Provincial Building — Falher	—					—	
4.18.83	Goodwill Building — Edmonton	—					715,800	
4.18.84	Wabasca Development Centre — St. John's Residence	—					6,338	
4.18.85	Office building 4020 Bowness — Calgary	—					20,458	

## HOUSING AND PUBLIC WORKS

Statement No. 15.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.18.86	Provincial Building — Strathmore Armouries	\$ —					\$ 8,102	
4.18.87	Gingerbread Preschool Society — Lethbridge	—					—	
4.19	Multi-Departmental Services							
4.19.1	Transferable amount for carryovers	2,585,000					—	
		140,975,500	—	—	—	140,975,500	116,747,579	24,227,921
5	Operation and Maintenance of Waterlines							
5.0.1	Airdrie waterline	430,000					169,048	
5.0.2	Red Deer waterline	270,000					406,956	
		700,000	—	—	—	700,000	576,004	123,996
6	Alberta Housing Corporation: Housing for Albertans	28,849,000					36,942,501	
		28,849,000	—	—	—	28,849,000	36,942,501	(8,093,501)
7	Alberta Home Mortgage Corporation: Mortgage Assistance	3,622,000					2,250,000	
		3,622,000	—	—	—	3,622,000	2,250,000	1,372,000
	Department Total	\$247,081,235	\$ 1,433,000	\$ 208,000	\$ —	\$248,722,235	\$226,685,645	\$ 22,036,590

HOUSING AND PUBLIC WORKS  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	<u>1979</u>	<u>1978</u>
Fees and Permits:		
Civil service parking	<u>\$ 368,384</u>	<u>\$ 345,324</u>
Government of Canada:		
Canada assistance plan claims	641,163	2,014,702
Federal sales tax refund	<u>1,650,358</u>	<u>865,728</u>
	<u>2,291,521</u>	<u>2,880,430</u>
Refunds of Expenditure:		
Previous years' refunds	158,081	113,007
Reimbursement of salaries and expenses	<u>2,545</u>	<u>3,018</u>
	<u>160,626</u>	<u>116,025</u>
From Revenue-Producing Assets:		
Rentals	<u>3,829,713</u>	<u>3,704,312</u>
Sale of Assets:		
Land sales, principal	<u>2,276,550</u>	<u>816,709</u>
Miscellaneous:		
Other	<u>1,211,630</u>	<u>624,175</u>
Total Revenue	<u><u>\$ 10,138,424</u></u>	<u><u>\$ 8,486,975</u></u>

# SECTION 16

## 1978-79 PUBLIC ACCOUNTS

### LABOUR

- Departmental Support Services
- Labour Relations
- General Safety Services
- Occupational Health and Safety
- Individual's Rights Protection
- Workers' Compensation
- Board of Industrial Relations —  
Industrial Relations Adjudication and Regulation

The Ministry is responsible for the management of programmes designed to make safer the living and working surroundings of individuals through standards, inspection, research and education; to encourage the development of effective and responsible relationships between labour and management; to ensure the protection of rights of employees and the human rights of individuals; all of which will contribute effectively to the attainment of the social and economic goals of Alberta.

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16.4	Revenue	16.7

LABOUR  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 984,850	\$ —	\$ 50,000	\$ —	\$ 1,034,850	\$ 1,024,538	\$ 10,312
2	Labour Relations	3,164,430	—	—	—	3,164,430	3,123,140	41,290
3	General Safety Services	8,537,770	—	160,000	—	8,697,770	8,730,316	(32,546)
4	Occupational Health and Safety	5,387,670	—	—	—	5,387,670	5,115,978	271,692
5	Individual's Rights Protection	707,860	40,000	40,000	—	787,860	770,942	16,918
6	Workers' Compensation	7,784,638	555,000	—	—	8,339,638	8,260,478	79,160
7	Board of Industrial Relations — Industrial Relations Adjudication and Regulation	538,700	—	—	—	538,700	500,038	38,662
TOTAL 1979		<u>\$ 27,105,918</u>	<u>\$ 595,000</u>	<u>\$ 250,000</u>	<u>\$ —</u>	<u>\$ 27,950,918</u>	<u>\$ 27,525,430</u>	<u>\$ 425,488</u>
TOTAL 1978		<u>\$ 23,132,429</u>	<u>\$ —</u>	<u>\$ 615,000</u>	<u>\$ —</u>	<u>\$ 23,747,429</u>	<u>\$ 22,825,017</u>	<u>\$ 922,412</u>

## LABOUR

Statement No. 16.2

LABOUR  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

Funds Provided								
Vote	Programme/Object	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 641,500	\$ —	\$ 50,000	\$ —	\$ 691,500	\$ 680,415	\$ 11,085
	Supplies and services	294,300	—	—	2,800	297,100	297,990	(890)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	20,150	—	—	(2,200)	17,950	17,938	12
	Other	28,900	—	—	(600)	28,300	28,195	105
	TOTAL 1979	\$ 984,850	\$ —	\$ 50,000	\$ —	\$ 1,034,850	\$ 1,024,538	\$ 10,312
	TOTAL 1978	\$ 840,902	\$ —	\$ —	\$ —	\$ 840,902	\$ 837,389	\$ 3,513
2	Labour Relations							
	Manpower	\$ 2,488,360	\$ —	\$ —	\$ 75,900	\$ 2,564,260	\$ 2,564,178	\$ 82
	Supplies and services	473,910	—	—	73,490	547,400	546,261	1,139
	Grants	188,930	—	—	(145,000)	43,930	5,800	38,130
	Purchase of fixed assets	13,230	—	—	(4,390)	8,840	6,901	1,939
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 3,164,430	\$ —	\$ —	\$ —	\$ 3,164,430	\$ 3,123,140	\$ 41,290
	TOTAL 1978	\$ 2,595,057	\$ —	\$ 35,000	\$ —	\$ 2,630,057	\$ 2,511,328	\$ 118,729
3	General Safety Services							
	Manpower	\$ 6,946,650	\$ —	\$ 160,000	\$ —	\$ 7,106,650	\$ 7,098,444	\$ 8,206
	Supplies and services	1,459,800	—	—	50,220	1,510,020	1,550,790	(40,770)
	Grants	7,000	—	—	(3,100)	3,900	3,883	17
	Purchase of fixed assets	124,320	—	—	(47,120)	77,200	77,199	1
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 8,537,770	\$ —	\$ 160,000	\$ —	\$ 8,697,770	\$ 8,730,316	\$ (32,546)
	TOTAL 1978	\$ 7,253,218	\$ —	\$ 542,000	\$ —	\$ 7,795,218	\$ 7,779,691	\$ 15,527
4	Occupational Health and Safety							
	Manpower	\$ 3,468,340	\$ —	\$ —	\$ 30,000	\$ 3,498,340	\$ 3,474,885	\$ 23,455
	Supplies and services	1,667,720	—	—	(41,000)	1,626,720	1,455,207	171,513
	Grants	152,500	—	—	—	152,500	95,005	57,495
	Purchase of fixed assets	97,910	—	—	11,000	108,910	89,831	19,079
	Other	1,200	—	—	—	1,200	1,050	150
	TOTAL 1979	\$ 5,387,670	\$ —	\$ —	\$ —	\$ 5,387,670	\$ 5,115,978	\$ 271,692
	TOTAL 1978	\$ 4,002,433	\$ —	\$ —	\$ —	\$ 4,002,433	\$ 3,788,787	\$ 213,646
5	Individual's Rights Protection							
	Manpower	\$ 389,800	\$ —	\$ 40,000	\$ —	\$ 429,800	\$ 423,540	\$ 6,260
	Supplies and services	316,060	40,000	—	(200)	355,860	346,221	9,639
	Grants	1,000	—	—	—	1,000	—	1,000
	Purchase of fixed assets	1,000	—	—	200	1,200	1,181	19
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 707,860	\$ 40,000	\$ 40,000	\$ —	\$ 787,860	\$ 770,942	\$ 16,918
	TOTAL 1978	\$ 642,042	\$ —	\$ 38,000	\$ —	\$ 680,042	\$ 612,116	\$ 67,926



## Statement No. 16.2 (cont'd)

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Workers' Compensation							
	Manpower	\$ 25,000	\$ —	\$ —	\$ —	\$ 25,000	\$ —	\$ 25,000
	Supplies and services	17,200	—	—	—	17,200	17,078	122
	Grants	7,740,438	555,000	—	—	8,295,438	8,243,400	52,038
	Purchase of fixed assets	2,000	—	—	—	2,000	—	2,000
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 7,784,638</u>	<u>\$ 555,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 8,339,638</u>	<u>\$ 8,260,478</u>	<u>\$ 79,160</u>
	TOTAL 1978	<u>\$ 7,346,500</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 7,346,500</u>	<u>\$ 6,847,899</u>	<u>\$ 498,601</u>
7	Industrial Relations							
	Adjudication and Regulation							
	Manpower	\$ 365,650	\$ —	\$ —	\$ —	\$ 365,650	\$ 350,913	\$ 14,737
	Supplies and services	169,300	—	—	(5,800)	163,500	141,161	22,339
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	3,750	—	—	5,800	9,550	7,964	1,586
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 538,700</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 538,700</u>	<u>\$ 500,038</u>	<u>\$ 38,662</u>
	TOTAL 1978	<u>\$ 452,277</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 452,277</u>	<u>\$ 447,807</u>	<u>\$ 4,470</u>
	Department Total 1979	<u>\$ 27,105,918</u>	<u>\$ 595,000</u>	<u>\$ 250,000</u>	<u>\$ —</u>	<u>\$ 27,950,918</u>	<u>\$ 27,525,430</u>	<u>\$ 425,488</u>
	Department Total 1978	<u>\$ 23,132,429</u>	<u>\$ —</u>	<u>\$ 615,000</u>	<u>\$ —</u>	<u>\$ 23,747,429</u>	<u>\$ 22,825,017</u>	<u>\$ 922,412</u>

## LABOUR

Statement No. 16.3

LABOUR  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.0.1	Minister's office	\$ 111,400					\$ 94,651	
1.0.2	Administration	873,450					929,887	
		984,850	\$ —	\$ 50,000	\$ —	\$ 1,034,850	1,024,538	\$ 10,312
2	Labour Relations							
2.0.1	Administrative support	343,490					160,269	
2.0.2	Pension plan services	173,300					180,523	
2.0.3	Conciliation and mediation	515,450					556,076	
2.0.4	Labour standards	1,581,600					1,823,948	
2.0.5	Labour management services	163,640					136,105	
2.0.6	Labour research	386,950					266,219	
		3,164,430	—	—	—	3,164,430	3,123,140	41,290
3	General Safety Services							
3.0.1	Administrative support	300,300					348,767	
3.0.2	Boilers	2,031,360					2,054,025	
3.0.3	Building standards	851,480					842,273	
3.0.4	Electrical protection	1,865,290					1,919,337	
3.0.5	Elevators	427,200					453,824	
3.0.6	Fire protection	1,117,680					1,143,625	
3.0.7	Gas protection	1,393,310					1,416,401	
3.0.8	Plumbing	551,150					552,064	
		8,537,770	—	160,000	—	8,697,770	8,730,316	(32,546)
4	Occupational Health and Safety							
4.0.1	Administrative support	251,340					210,111	
4.0.2	Laboratory services	166,890					174,216	
4.0.3	Medical services	335,110					319,482	
4.0.4	Occupational health and safety inspection	2,000,830					1,906,353	
4.0.5	Occupational hygiene	607,550					588,009	
4.0.6	Radiation health	222,500					184,126	
4.0.7	Research and education	1,428,450					1,387,876	
4.0.8	Mine safety	375,000					345,805	
		5,387,670	—	—	—	5,387,670	5,115,978	271,692
5	Individual's Rights Protection							
5.0.1	Human Rights Commission	707,860					770,942	
		707,860	40,000	40,000	—	787,860	770,942	16,918
6	Workers' Compensation							
6.0.1	Workers' Compensation Board pensions	7,784,638					8,260,478	
		7,784,638	555,000	—	—	8,339,638	8,260,478	79,160

## Statement No. 16.3 (cont'd)

		Funds Provided						
				Transfers				
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
7	Industrial Relations Adjudication and Regulation Board of Industrial Relations	\$ 538,700					\$ 500,038	
		538,700	\$ —	\$ —	\$ —	\$ 538,700	500,038	\$ 38,662
	Department Total	\$ 27,105,918	\$ 595,000	\$ 250,000	\$ —	\$ 27,950,918	\$ 27,525,430	\$ 425,488

LABOUR  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Taxes:		
Fire Prevention Act	\$ 544,122	\$ 640,586
Licenses:		
Amusement Act	—	20,901
Industrial radiological technicians	3,875	3,875
	<u>3,875</u>	<u>24,776</u>
Fees and Permits:		
Electrical Protection Act	1,257,034	1,040,579
Elevator and Fixed Conveyances Act	143,104	128,580
Gas Protection Act	332,002	306,377
Pension Benefits Act	29,304	28,167
Plumbing and Drainage Act	183,911	152,924
Pressure vessel engineers' registration	262	12,616
Pressure vessel registration	718,409	667,400
Pressure vessel welders' and engineers' examinations	125,593	118,743
Survey of pressure vessel drawings	127,495	119,867
	<u>2,917,114</u>	<u>2,575,253</u>
Refunds of Expenditure:		
Occupational Health and Safety Act, administration	2,880,000	3,947,394
Previous years' refunds	403	6,087
Sale of regulations and acts	352	207
	<u>2,880,755</u>	<u>3,953,688</u>
Miscellaneous:		
Boilers and Pressure Vessels Act	19,867	2,524
Other	12,205	7,021
	<u>32,072</u>	<u>9,545</u>
Total Revenue	<u>\$ 6,377,938</u>	<u>\$ 7,203,848</u>



# SECTION 17

## 1978-79 PUBLIC ACCOUNTS

### MUNICIPAL AFFAIRS

Departmental Support Services  
Financial Support for Municipal Programmes  
Alberta Property Tax Reduction Plan — Rebates to Individuals  
Support to Community Planning Services  
Administrative and Technical Support to Municipalities  
Regulatory Boards  
Co-ordination of Northeast Alberta Programmes

The Ministry is responsible for the legislation covering the administration of all types of municipalities; the Department gives assistance to municipal officers in conducting local affairs, provision of planning and assessment services, and is generally concerned with the business management and efficient administration of municipal divisions in Alberta.

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MUNICIPAL AFFAIRS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 3,021,252	\$ —	\$ —	\$ —	\$ 3,021,252	\$ 2,745,765	\$ 275,487
2	Financial Support for Municipal Programmes							
2.1	Unconditional Assistance Grants to Municipalities	62,638,721	1,771,280	—	5,000	64,415,001	64,414,326	675
2.2	Municipal Debenture Interest Rebate Programme	11,500,000	—	—	(5,000)	11,495,000	11,473,588	21,412
		74,138,721	1,771,280	—	—	75,910,001	75,887,914	22,087
3	Alberta Property Tax Reduction Plan							
3.1	Programme Support	265,800	—	20,000	—	285,800	246,895	38,905
3.2	Senior Citizen Renters Assistance	6,500,000	—	—	140,000	6,640,000	6,624,800	15,200
3.3	Property Owner Tax Rebate	17,034,000	4,000,000	—	(140,000)	20,894,000	20,819,834	74,166
		23,799,800	4,000,000	20,000	—	27,819,800	27,691,529	128,271
4	Support to Community Planning Services							
4.1	Grants to Regional Planning Commissions	4,289,237	—	295,868	—	4,585,105	4,585,105	—
4.2	Co-ordination and Administration of Community Planning	2,882,050	—	138,600	—	3,020,650	2,888,151	132,499
		7,171,287	—	434,468	—	7,605,755	7,473,256	132,499
5	Administrative and Technical Support to Municipalities							
5.1	Programme Support	993,280	—	42,000	12,000	1,047,280	1,027,994	19,286
5.2	Administrative Assistance to Organized Municipalities	440,920	—	40,000	38,000	518,920	507,462	11,458
5.3	Administration of Improvement Districts	1,521,360	—	97,400	—	1,618,760	1,595,490	23,270
5.4	Administration of Special Areas	1,552,600	—	45,000	—	1,597,600	1,596,988	612
5.5	Assessment Services	5,094,030	—	308,400	(50,000)	5,352,430	5,058,386	294,044
		9,602,190	—	532,800	—	10,134,990	9,786,320	348,670
6	Regulatory Boards	560,650	—	22,500	—	583,150	555,251	27,899
7	Co-ordination of Northeast Alberta Programmes	520,220	—	—	—	520,220	503,406	16,814
	TOTAL 1979	\$118,814,120	\$ 5,771,280	\$ 1,009,768	\$ —	\$125,595,168	\$124,643,441	\$ 951,727
	TOTAL 1978	\$ 97,264,672	\$ —	\$ 1,230,562	\$ —	\$ 98,495,234	\$ 96,434,339	\$ 2,060,895

## MUNICIPAL AFFAIRS

Statement No. 17.2

MUNICIPAL AFFAIRS  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 1,668,312	\$ —	\$ —	\$ 15,000	\$ 1,683,312	\$ 1,672,826	\$ 10,486
	Supplies and services	1,250,780	—	—	(16,900)	1,233,880	973,041	260,839
	Grants	63,060	—	—	400	63,460	62,578	882
	Purchase of fixed assets	10,900	—	—	1,500	12,400	9,155	3,245
	Other	28,200	—	—	—	28,200	28,165	35
	<b>TOTAL 1979</b>	<b>\$ 3,021,252</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 3,021,252</b>	<b>\$ 2,745,765</b>	<b>\$ 275,487</b>
	<b>TOTAL 1978</b>	<b>\$ 2,075,860</b>	<b>\$ —</b>	<b>\$ 168,310</b>	<b>\$ —</b>	<b>\$ 2,244,170</b>	<b>\$ 2,093,325</b>	<b>\$ 150,845</b>
2	Financial Support for Municipal Programmes							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	74,138,721	1,771,280	—	—	75,910,001	75,887,914	22,087
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 74,138,721</b>	<b>\$ 1,771,280</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 75,910,001</b>	<b>\$ 75,887,914</b>	<b>\$ 22,087</b>
	<b>TOTAL 1978</b>	<b>\$ 69,248,042</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 69,248,042</b>	<b>\$ 69,022,299</b>	<b>\$ 225,743</b>
3	Alberta Property Tax Reduction Plan - Rebates to Individuals							
	Manpower	\$ 165,010	\$ —	\$ 20,000	\$ 20,000	\$ 205,010	\$ 198,638	\$ 6,372
	Supplies and services	535,250	457,000	—	(360,000)	632,250	540,119	92,131
	Grants	23,099,000	3,543,000	—	340,000	26,982,000	26,952,529	29,471
	Purchase of fixed assets	540	—	—	—	540	243	297
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 23,799,800</b>	<b>\$ 4,000,000</b>	<b>\$ 20,000</b>	<b>\$ —</b>	<b>\$ 27,819,800</b>	<b>\$ 27,691,529</b>	<b>\$ 128,271</b>
	<b>TOTAL 1978</b>	<b>\$ 10,380,350</b>	<b>\$ —</b>	<b>\$ 17,950</b>	<b>\$ —</b>	<b>\$ 10,398,300</b>	<b>\$ 8,935,108</b>	<b>\$ 1,463,192</b>
4	Support to Community Planning Services							
	Manpower	\$ 1,606,520	\$ —	\$ 434,468	\$ (225,868)	\$ 1,815,120	\$ 1,773,571	\$ 41,549
	Supplies and services	672,960	—	—	(45,500)	627,460	538,790	88,670
	Grants	4,881,237	—	—	271,368	5,152,605	5,152,605	—
	Purchase of fixed assets	10,570	—	—	—	10,570	8,290	2,280
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 7,171,287</b>	<b>\$ —</b>	<b>\$ 434,468</b>	<b>\$ —</b>	<b>\$ 7,605,755</b>	<b>\$ 7,473,256</b>	<b>\$ 132,499</b>
	<b>TOTAL 1978</b>	<b>\$ 6,242,800</b>	<b>\$ —</b>	<b>\$ 376,623</b>	<b>\$ —</b>	<b>\$ 6,619,423</b>	<b>\$ 6,558,246</b>	<b>\$ 61,177</b>



		Funds Provided						
Vote	Programme/Object	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Administrative and Technical Support to Municipalities							
	Manpower	\$ 7,789,800	\$ —	\$ 532,800	\$ 60,000	\$ 8,382,600	\$ 8,232,703	\$ 149,897
	Supplies and services	1,704,870	—	—	(92,110)	1,612,760	1,429,536	183,224
	Grants	70,000	—	—	30,000	100,000	95,914	4,086
	Purchase of fixed assets	37,520	—	—	2,110	39,630	28,167	11,463
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 9,602,190	\$ —	\$ 532,800	\$ —	\$ 10,134,990	\$ 9,786,320	\$ 348,670
	TOTAL 1978	\$ 8,313,330	\$ —	\$ 634,469	\$ —	\$ 8,947,799	\$ 8,845,852	\$ 101,947
6	Regulatory Boards							
	Manpower	\$ 434,940	\$ —	\$ 22,500	\$ —	\$ 457,440	\$ 444,018	\$ 13,422
	Supplies and services	123,570	—	—	(1,670)	121,900	108,061	13,839
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	2,140	—	—	1,670	3,810	3,172	638
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 560,650	\$ —	\$ 22,500	\$ —	\$ 583,150	\$ 555,251	\$ 27,899
	TOTAL 1978	\$ 496,080	\$ —	\$ 33,210	\$ —	\$ 529,290	\$ 491,836	\$ 37,454
7	Co-ordination of Northeast Alberta Programmes							
	Manpower	\$ 169,110	\$ —	\$ —	\$ —	\$ 169,110	\$ 156,193	\$ 12,917
	Supplies and services	348,610	—	—	—	348,610	345,466	3,144
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	2,500	—	—	—	2,500	1,747	753
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 520,220	\$ —	\$ —	\$ —	\$ 520,220	\$ 503,406	\$ 16,814
	TOTAL 1978	\$ 508,210	\$ —	\$ —	\$ —	\$ 508,210	\$ 487,673	\$ 20,537
	Department Total 1979	\$118,814,120	\$ 5,771,280	\$ 1,009,768	\$ —	\$125,595,168	\$124,643,441	\$ 951,727
	Department Total 1978	\$ 97,264,672	\$ —	\$ 1,230,562	\$ —	\$ 98,495,234	\$ 96,434,339	\$ 2,060,895

## MUNICIPAL AFFAIRS

Statement No. 17.3

MUNICIPAL AFFAIRS  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.0.1	Minister's office	\$ 100,090					\$ 108,038	
1.0.2	Personnel group	194,740					185,955	
1.0.3	Administrative support	2,144,212					1,953,884	
1.0.4	Provincial Municipal Finance Council	88,740					68,052	
1.0.5	Urban policy research	181,960					156,773	
1.0.6	Assessment Equalization Board	276,060					266,367	
1.0.7	Liaison group	35,450					6,696	
		<u>3,021,252</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 3,021,252</u>	<u>2,745,765</u>	<u>\$ 275,487</u>
2	Financial Support for Municipal Programmes							
2.1	Unconditional Assistance Grants to Municipa- lities	62,638,721					64,414,326	
2.2	Municipal Debenture Interest Rebate Programme	11,500,000					11,473,588	
		<u>74,138,721</u>	<u>1,771,280</u>	<u>—</u>	<u>—</u>	<u>75,910,001</u>	<u>75,887,914</u>	<u>22,087</u>
3	Alberta Property Tax Reduction Plan - Rebates to individuals							
3.1	Programme Support							
3.1.1	Grants administration branch	265,800					246,895	
3.2	Senior Citizen Renters Assistance							
3.2.1	Rebates to senior citizens	6,500,000					6,624,800	
3.3	Property Owner Tax Rebate							
3.3.1	Property tax reduction grants	2,200,000					788,636	
3.3.2	Minimum benefit claims	14,834,000					20,031,198	
		<u>23,799,800</u>	<u>4,000,000</u>	<u>20,000</u>	<u>—</u>	<u>27,819,800</u>	<u>27,691,529</u>	<u>128,271</u>
4	Support to Community Planning Services							
4.1	Grants to Regional Planning Commissions							
4.1.1	Battle River Regional Planning Commission	288,906					307,890	
4.1.2	Calgary Regional Planning Commission	866,721					936,769	
4.1.3	Edmonton Regional Planning Commission	949,265					1,005,908	
4.1.4	Medicine Hat Regional Planning Commission	247,634					264,633	
4.1.5	Oldman River Regional Planning Commission	577,812					632,704	
4.1.6	Peace River Regional Planning Commission	495,269					528,391	

## Statement No. 17.3 (cont'd)

		Funds Provided							
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)	
				Salary Contingency	Other				
4.1.7	Red Deer Regional Planning Commission	\$ 701,630					\$ 746,810		
4.1.8	Palliser Regional Planning Commission	162,000					162,000		
4.2	Co-ordination and Admin- istration of Community Planning								
4.2.1	Planning co-ordination	800,080					801,957		
4.2.2	Planning research	212,910					196,281		
4.2.3	Regional planning	1,444,530					1,453,902		
4.2.4	Planning support	424,530					436,011		
		<u>7,171,287</u>	<u>\$ —</u>	<u>\$ 434,468</u>	<u>\$ —</u>	<u>\$ 7,605,755</u>	<u>7,473,256</u>	<u>\$ 132,499</u>	
5	Administrative and Technical Support to Municipalities								
5.1	Programme Support								
5.1.1	Mobile licensing division	434,240					410,733		
5.1.2	Tax recovery branch	220,240					224,266		
5.1.3	Property tax branch	276,350					332,973		
5.1.4	Administrative support	62,450					60,022		
5.2	Administrative Assis- tance to Organized Municipalities								
5.2.1	Municipal administration branch	440,920					507,462		
5.3	Administration of Improvement Districts								
5.3.1	Improvement district administration branch	1,521,360					1,595,490		
5.4	Administration of Special Areas								
5.4.1	Special Areas Board	1,552,600					1,596,988		
5.5	Assessment Services								
5.5.1	Assessment operations	4,036,640					4,303,034		
5.5.2	Assessment research and systems	621,640					327,000		
5.5.3	Assessment advisory services	196,490					195,412		
5.5.4	Assessment training	239,260					232,940		
		<u>9,602,190</u>	<u>—</u>	<u>532,800</u>	<u>—</u>	<u>10,134,990</u>	<u>9,786,320</u>	<u>348,670</u>	
6	Regulatory Boards								
6.0.1	Assessment Appeal Board	116,530					120,715		
6.0.2	Local Authorities Board	283,470					261,678		
6.0.3	Provincial Planning Board	160,650					172,858		
		<u>560,650</u>	<u>—</u>	<u>22,500</u>	<u>—</u>	<u>583,150</u>	<u>555,251</u>	<u>27,899</u>	
7	Co-ordination of Northeast Alberta Programmes								
7.0.1	Northeast Alberta Regional Commission	520,220					503,406		
		<u>520,220</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>520,220</u>	<u>503,406</u>	<u>16,814</u>	
	Department Total	<u>\$118,814,120</u>	<u>\$ 5,771,280</u>	<u>\$ 1,009,768</u>	<u>\$ —</u>	<u>\$125,595,168</u>	<u>\$124,643,441</u>	<u>\$ 951,727</u>	

MUNICIPAL AFFAIRS  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Fees and Permits:		
Local Authorities Board:		
Debenture applications	\$ 105,930	\$ 110,507
General tariff	89,943	17,115
Planning Act	95,150	51,490
	<u>291,023</u>	<u>179,112</u>
Refunds of Expenditure:		
Assessments	1,669,591	600,144
Previous years' refunds	31,868	386,743
Reimbursements for administration of:		
Improvement districts	1,102,699	1,752,729
Mobile Equipment Licensing Act	981,832	377,179
Special areas	2,165,732	3,002,309
	<u>5,951,722</u>	<u>6,119,104</u>
From Revenue-Producing Assets:		
Interest on agricultural advances	128,698	23,336
Miscellaneous:		
Other	43,641	60,254
Total Revenue	<u>\$ 6,415,084</u>	<u>\$ 6,381,806</u>



# SECTION 18

**1978-79**

## **PUBLIC ACCOUNTS**

### **RECREATION, PARKS AND WILDLIFE**

Departmental Support Services

Recreation Development

Provincial Parks

Fish and Wildlife Conservation

The Ministry is responsible for the development and support of youth and recreational services and programmes; planning, development and management of provincial parks; and for the management and conservation of fish and wildlife resources.

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18.3	Expenditure by Element	18.4
18.4	Revenue	18.7

RECREATION, PARKS AND WILDLIFE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 1,979,805	\$ 140,000	\$ 24,400	\$ —	\$ 2,144,205	\$ 2,081,043	\$ 63,162
2	Recreation Development							
2.1	Programme Support	355,795	—	20,500	(4,900)	371,395	367,690	3,705
2.2	Financial Assistance	29,024,000	50,000	—	(58,160)	29,015,840	29,008,096	7,744
2.3	Recreation Planning	320,356	—	28,000	160	348,516	334,399	14,117
2.4	Recreation Programme Development	1,752,478	—	41,400	64,047	1,857,925	1,837,270	20,655
2.5	Regional Recreation Consultation	1,096,530	—	34,100	(20,837)	1,109,793	1,101,948	7,845
		32,549,159	50,000	124,000	(19,690) (a)	32,703,469	32,649,403	54,066
3	Provincial Parks							
3.1	Programme Support	1,467,780	—	—	(40,000)	1,427,780	1,195,197	232,583
3.2	Operations and Maintenance	10,600,571	62,000	481,000	(128,500)	11,015,071	10,813,526	201,545
3.3	Parks Construction	2,155,500	250,000	—	50,000	2,455,500	2,413,893	41,607
3.4	Public Education and Interpretation	426,550	—	—	20,000	446,550	426,190	20,360
3.5	Parks Planning and Design	1,971,262	—	83,500	98,500	2,153,262	2,135,916	17,346
		16,621,663	312,000	564,500	—	17,498,163	16,984,722	513,441
4	Fish and Wildlife Conservation							
4.1	Programme Support	2,382,850	132,440	156,000	250,000	2,921,290	2,781,263	140,027
4.2	Wildlife Services	2,839,460	63,000	331,900	—	3,234,360	2,790,390	443,970
4.3	Fisheries Services	2,246,560	66,000	6,600	—	2,319,160	2,135,649	183,511
4.4	Public Services and Enforcement of Resource Regulations	3,291,350	350,110	317,000	(250,000)	3,708,460	3,405,955	302,505
4.5	Conservation Education	560,030	—	31,400	—	591,430	413,491	177,939
		11,320,250	611,550	842,900	—	12,774,700	11,526,748	1,247,952
	TOTAL 1979	\$ 62,470,877	\$ 1,113,550	\$ 1,555,800	\$ (19,690) (a)	\$ 65,120,537	\$ 63,241,916	\$ 1,878,621
	TOTAL 1978	\$ 52,317,610	\$ 8,836,000	\$ 1,009,260	\$ —	\$ 62,162,870	\$ 57,449,867	\$ 4,713,003

(a) Transferred to Culture under authority of the Public Service Administrative Transfers Act.

## RECREATION, PARKS AND WILDLIFE

Statement No. 18.2

RECREATION, PARKS AND WILDLIFE  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 1,315,870	\$ —	\$ 24,400	\$ 118,300	\$ 1,458,570	\$ 1,434,672	\$ 23,898
	Supplies and services	622,115	140,000	—	(118,300)	643,815	609,369	34,446
	Grants	4,000	—	—	—	4,000	3,000	1,000
	Purchase of fixed assets	9,620	—	—	—	9,620	6,497	3,123
	Other	28,200	—	—	—	28,200	27,505	695
	<b>TOTAL 1979</b>	<b>\$ 1,979,805</b>	<b>\$ 140,000</b>	<b>\$ 24,400</b>	<b>\$ —</b>	<b>\$ 2,144,205</b>	<b>\$ 2,081,043</b>	<b>\$ 63,162</b>
	<b>TOTAL 1978</b>	<b>\$ 1,747,370</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 1,747,370</b>	<b>\$ 1,677,325</b>	<b>\$ 70,045</b>
2	Recreation Development							
	Manpower	\$ 2,169,482	\$ —	\$ 124,000	\$ 109,910	\$ 2,403,392	\$ 2,394,250	\$ 9,142
	Supplies and services	1,457,719	—	—	(98,670)	1,359,049	1,323,347	35,702
	Grants	28,895,200	50,000	—	(33,430)	28,911,770	28,904,538	7,232
	Purchase of fixed assets	26,758	—	—	2,500	29,258	27,268	1,990
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 32,549,159</b>	<b>\$ 50,000</b>	<b>\$ 124,000</b>	<b>\$ (19,690) (a)</b>	<b>\$ 32,703,469</b>	<b>\$ 32,649,403</b>	<b>\$ 54,066</b>
	<b>TOTAL 1978</b>	<b>\$ 27,252,560</b>	<b>\$ 8,371,000</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 35,623,560</b>	<b>\$ 31,639,287</b>	<b>\$ 3,984,273</b>
3	Provincial Parks							
	Manpower	\$ 9,173,670	\$ 59,000	\$ 564,500	\$ 212,190	\$ 10,009,360	\$ 10,004,817	\$ 4,543
	Supplies and services	5,927,183	253,000	—	(215,010)	5,965,173	5,692,907	272,266
	Grants	1,017,000	—	—	—	1,017,000	823,007	193,993
	Purchase of fixed assets	503,810	—	—	2,820	506,630	463,991	42,639
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 16,621,663</b>	<b>\$ 312,000</b>	<b>\$ 564,500</b>	<b>\$ —</b>	<b>\$ 17,498,163</b>	<b>\$ 16,984,722</b>	<b>\$ 513,441</b>
	<b>TOTAL 1978</b>	<b>\$ 14,087,880</b>	<b>\$ —</b>	<b>\$ 398,260</b>	<b>\$ —</b>	<b>\$ 14,486,140</b>	<b>\$ 14,071,878</b>	<b>\$ 414,262</b>
4	Fish and Wildlife Conservation							
	Manpower	\$ 5,982,790	\$ 220,300	\$ 842,900	\$ —	\$ 7,045,990	\$ 6,838,105	\$ 207,885
	Supplies and services	4,457,480	184,650	—	(250)	4,641,880	3,771,049	870,831
	Grants	545,500	103,440	—	250	649,190	649,190	—
	Purchase of fixed assets	334,480	103,160	—	—	437,640	268,404	169,236
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 11,320,250</b>	<b>\$ 611,550</b>	<b>\$ 842,900</b>	<b>\$ —</b>	<b>\$ 12,774,700</b>	<b>\$ 11,526,748</b>	<b>\$ 1,247,952</b>
	<b>TOTAL 1978</b>	<b>\$ 9,229,800</b>	<b>\$ 465,000</b>	<b>\$ 611,000</b>	<b>\$ —</b>	<b>\$ 10,305,800</b>	<b>\$ 10,061,377</b>	<b>\$ 244,423</b>
	<b>Department Total 1979</b>	<b>\$ 62,470,877</b>	<b>\$ 1,113,550</b>	<b>\$ 1,555,800</b>	<b>\$ (19,690) (a)</b>	<b>\$ 65,120,537</b>	<b>\$ 63,241,916</b>	<b>\$ 1,878,621</b>
	<b>Department Total 1978</b>	<b>\$ 52,317,610</b>	<b>\$ 8,836,000</b>	<b>\$ 1,009,260</b>	<b>\$ —</b>	<b>\$ 62,162,870</b>	<b>\$ 57,449,867</b>	<b>\$ 4,713,003</b>

(a) Transferred to Culture under authority of the Public Service Administrative Transfers Act.



RECREATION, PARKS AND WILDLIFE  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
		Transfers						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1.0.1	Minister's office	\$ 131,385					\$ 133,366	
1.0.2	Deputy minister's office	82,405					71,826	
1.0.3	Administrative support	55,910					56,168	
1.0.4	Financial administration	594,480					614,605	
1.0.5	Personnel services	284,120					305,537	
1.0.6	Research and systems	468,895					429,181	
1.0.7	Public communications	203,260					321,914	
1.0.8	Legal services	50,350					46,778	
1.0.9	Special projects	64,260					50,690	
1.0.10	Library services	44,740					50,978	
		<u>1,979,805</u>	<u>\$ 140,000</u>	<u>\$ 24,400</u>	<u>\$ —</u>	<u>\$ 2,144,205</u>	<u>2,081,043</u>	<u>\$ 63,162</u>
2	Recreation Development							
2.1	Programme Support							
2.1.1	Administrative support	216,230					229,030	
2.1.2	Programme management	100,940					98,790	
2.1.3	Inter-department recrea- tion co-ordination	38,625					39,870	
2.2	Financial Assistance							
2.2.1	Administrative support	128,800					103,558	
2.2.2	Municipal grants	27,155,000					27,146,281	
2.2.3	Association grants	1,740,200					1,758,257	
2.3	Recreation Planning							
2.3.1	Administrative support	48,144					55,674	
2.3.2	Integrated long range planning	58,850					63,289	
2.3.3	Community recreation planning	213,362					215,436	
2.4	Recreation Programme Development							
2.4.1	Administrative support	78,633					82,227	
2.4.2	Sports and fitness	646,586					638,633	
2.4.3	Community recreation services	320,393					323,769	
2.4.4	Recreation to special groups	208,204					245,139	
2.4.5	Outdoor recreation	498,662					547,502	
2.5	Regional Recreation Consultation							
2.5.1	Administrative support	112,740					117,713	
2.5.2	South Alberta area	266,440					301,989	
2.5.3	Central Alberta area	462,977					449,360	
2.5.4	North Alberta area	254,373					232,886	
		<u>32,549,159</u>	<u>50,000</u>	<u>124,000</u>	<u>(19,690) (a)</u>	<u>32,703,469</u>	<u>32,649,403</u>	<u>54,066</u>
3	Provincial Parks							
3.1	Programme Support							
3.1.1	Park management and administration	274,910					254,472	
3.1.2	Staff training	155,870					117,718	

(a) Transferred to Culture under authority of the Public Service Administrative Transfers Act.

## RECREATION, PARKS AND WILDLIFE

Statement No. 18.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
3.1.3	Provincial parks advisory service	\$ 20,000					\$ —	
3.1.4	Financial assistance to municipal parks	1,017,000					823,007	
3.2	Operations and Maintenance							
3.2.1	Administrative support	373,800					435,472	
3.2.2	West central region	3,585,830					3,641,852	
3.2.3	East central region	1,884,200					1,826,610	
3.2.4	North region	1,759,526					1,816,743	
3.2.5	South region	2,150,430					2,185,572	
3.2.6	Maintenance support service	846,785					907,277	
3.3	Park Construction							
3.3.1	West central region	263,000					274,876	
3.3.2	East central region	638,000					612,934	
3.3.3	North region	214,500					451,772	
3.3.4	South region	370,000					502,172	
3.3.5	Development and construc- tion management	670,000					572,139	
3.4	Public Education and Interpretation							
3.4.1	Education and interpre- tation programme planning	244,560					239,276	
3.4.2	Park naturalist	181,990					186,914	
3.5	Parks Planning and Design							
3.5.1	Administrative support	343,020					309,119	
3.5.2	Design	847,370					971,735	
3.5.3	Resource assessment and management	349,262					391,012	
3.5.4	Planning	431,610					464,050	
		<u>16,621,663</u>	<u>\$ 312,000</u>	<u>\$ 564,500</u>	<u>\$ —</u>	<u>\$ 17,498,163</u>	<u>16,984,722</u>	<u>\$ 513,441</u>
4	Fish and Wildlife Conservation							
4.1	Programme Support							
4.1.1	Administrative support	1,423,140					1,718,169	
4.1.2	Regional support services	580,640					696,240	
4.1.3	Mobile communications	137,440					117,871	
4.1.4	Warehouse	124,280					121,601	
4.1.5	Licensing and data services	110,350					120,538	
4.1.6	Fish and wildlife advisory groups	7,000					6,844	
4.2	Wildlife Service							
4.2.1	Administrative support	144,320					197,801	
4.2.2	Wildlife regional services	567,570					518,645	
4.2.3	Problem wildlife technical services	82,680					148,524	
4.2.4	Fur resource management	49,470					48,123	
4.2.5	Wildlife hatchery	497,940					421,236	
4.2.6	Wildlife habitat	416,280					440,630	
4.2.7	Waterfowl inventory and management	414,230					430,707	
4.2.8	Research lab services	317,890					274,529	
4.2.9	Resource inventory and surveys	349,080					310,195	
4.3	Fisheries Service							
4.3.1	Administrative support	149,080					136,316	

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.3.2	Fisheries regional services	\$ 630,270					\$ 625,149	
4.3.3	Commercial fish industry	31,300					11,312	
4.3.4	Aquaculture	18,890					13,042	
4.3.5	Fish hatchery	332,480					295,594	
4.3.6	Habitat land use protec- tion and development	784,290					752,455	
4.3.7	Research lab services	259,230					274,851	
4.3.8	Resource inventory and surveys	41,020					26,930	
4.4	Public Service and Enforcement							
4.4.1	Administrative support	218,520					272,314	
4.4.2	Enforcement regional services	2,623,300					2,552,650	
4.4.3	Problem wildlife field services	369,380					491,166	
4.4.4	Fur industry and trapper services	44,550					59,771	
4.4.5	Special enforcement investigation	35,600					30,054	
4.5	Conservation Education							
4.5.1	Administrative support	58,990					64,009	
4.5.2	Public education and information	97,750					70,067	
4.5.3	Hunter training	403,290					279,415	
		<u>11,320,250</u>	<u>\$ 611,550</u>	<u>\$ 842,900</u>	<u>\$ —</u>	<u>\$ 12,774,700</u>	<u>11,526,748</u>	<u>\$ 1,247,952</u>
	Department total	<u>\$ 62,470,877</u>	<u>\$ 1,113,550</u>	<u>\$ 1,555,800</u>	<u>\$ (19,690)</u>	<u>(a) \$ 65,120,537</u>	<u>\$ 63,241,916</u>	<u>\$ 1,878,621</u>

(a) Transferred to Culture under authority of the Public Service Administrative Transfers Act.

## RECREATION, PARKS AND WILDLIFE

Statement No. 18.4

RECREATION, PARKS AND WILDLIFE  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Taxes:		
Fur	\$ 135,526	\$ 110,293
Licenses:		
Fishing	1,353,142	1,301,697
Game	1,996,840	1,638,741
	<u>3,349,982</u>	<u>2,940,438</u>
Fees and Permits:		
Fish royalty	16,740	15,528
Outdoor recreation centre	75,702	38,808
Recreation development	5,657	11,563
	<u>98,099</u>	<u>65,899</u>
Government of Canada:		
Compensation for loss of furs and fish	12,200	12,200
Wildlife damage control	1,026,130	204,209
	<u>1,038,330</u>	<u>216,409</u>
Refunds of Expenditure:		
Previous years' refunds	88,338	35,462
From Revenue-Producing Assets:		
Provincial parks:		
Camping fees	406,523	398,537
Leases	101,002	57,894
Right of entry fees	2,297	1,389
Rentals	51,167	40,645
	<u>560,989</u>	<u>498,465</u>
Miscellaneous:		
Fisheries branch	1,900	1,221
Game branch	12,231	12,514
Provincial parks	63,065	77,435
Other	70,311	3,944
	<u>147,507</u>	<u>95,114</u>
Total Revenue	<u>\$ 5,418,771</u>	<u>\$ 3,962,080</u>



# SECTION 19

## 1978-79 PUBLIC ACCOUNTS

### SOCIAL SERVICES AND COMMUNITY HEALTH

Departmental Support Services  
Social Allowance and Specialized Social Services  
Senior Citizens' Supplementary Benefits  
Vocational Rehabilitation Services  
Services for the Handicapped  
Treatment of Mental Illness  
General Health Services  
Financial Assistance for Community Preventive Services  
Alcoholism and Drug Abuse — Treatment and Education

The Ministry is responsible for the management of programmes and institutions designed to promote the physical, mental, and social well-being of Albertans.

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19.4	Revenue	19.15

SOCIAL SERVICES AND COMMUNITY HEALTH  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 10,832,685	\$ 197,600	\$ 394,620	\$ —	\$ 11,424,905	\$ 10,665,804	\$ 759,101
2	Social Allowance and Specialized Social Services							
2.1	Programme Support	2,343,820	—	86,420	—	2,430,240	2,343,322	86,918
2.2	Public Assistance for Aged	16,141,000	—	—	—	16,141,000	15,355,231	785,769
2.3	Public Assistance for Single Parent Families	100,381,000	—	—	—	100,381,000	84,681,640	15,699,360
2.4	Public Assistance for Physically Handicapped	29,311,000	—	—	—	29,311,000	24,676,268	4,634,732
2.5	Public Assistance for Mentally Handicapped	9,218,000	—	—	—	9,218,000	8,788,024	429,976
2.6	Public Assistance for Employables	31,261,000	—	—	—	31,261,000	22,014,104	9,246,896
2.7	Public Assistance for Special Groups	5,187,010	—	—	—	5,187,010	4,193,555	993,455
2.8	Purchased Services and Agency Grants for Children	30,940,000	—	—	110,000	31,050,000	31,013,703	36,297
2.9	Residence and Treatment in Institutions for Children	7,741,970	—	82,870	(110,000)	7,714,840	7,291,200	423,640
2.10	Purchased Services and Agency Grants for Adults	564,010	—	—	1,701	565,711	565,339	372
2.11	Residential Accommodation in Institutions for Adults	3,054,150	—	132,000	24,150	3,210,300	2,759,223	451,077
2.12	Development Projects for Metis	2,180,840	—	—	(1,701)	2,179,139	2,052,009	127,130
2.13	Regional Counselling and Delivery of Programmes	20,443,280	—	1,470,240	(24,150)	21,889,370	21,417,064	472,306
		<u>258,767,080</u>	<u>—</u>	<u>1,771,530</u>	<u>—</u>	<u>260,538,610</u>	<u>227,150,682</u>	<u>33,387,928</u>
3	Senior Citizens' Supplementary Benefits	41,869,800	—	—	—	41,869,800	38,050,106	3,819,694
4	Vocational Rehabilitation Services							
4.1	Programme Support	129,250	—	—	—	129,250	113,127	16,123
4.2	Regional Delivery Services	1,178,220	—	—	50,000	1,228,220	1,197,280	30,940
4.3	Agency Grants and Purchased Services	4,222,480	—	—	—	4,222,480	4,134,754	87,726
4.4	Vocational Opportunities for Disadvantaged Adults	2,283,600	—	—	(50,000)	2,233,600	1,996,975	236,625
		<u>7,813,550</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>7,813,550</u>	<u>7,442,136</u>	<u>371,414</u>
5	Services for the Handicapped							
5.1	Programme Support	346,150	—	—	71,280	417,430	400,075	17,355
5.2	Community Development and Referral	1,223,390	—	—	93,990	1,317,380	1,295,136	22,244

## SOCIAL SERVICES AND COMMUNITY HEALTH

Statement No. 19.1 (cont'd)

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5.3	Agency Grants and Purchased Services	\$ 7,003,000	\$ —	\$ —	\$ (300,000)	\$ 6,703,000	\$ 6,600,994	\$ 102,006
5.4	Residence and Treatment in Institutions	34,432,550	—	1,682,280	134,730	36,249,560	34,974,121	1,275,439
		43,005,090	—	1,682,280	—	44,687,370	43,270,326	1,417,044
6	Treatment of Mental Illness							
6.1	Programme Support	840,630	—	31,000	90,000	961,630	851,738	109,892
6.2	Regional Diagnosis and Treatment	6,360,440	—	359,000	—	6,719,440	6,126,437	593,003
6.3	Purchased Services and Agency Grants	2,669,160	—	—	—	2,669,160	1,998,494	670,666
6.4	Residence and Treatment in Institutions	35,362,070	—	1,980,000	(90,000)	37,252,070	35,683,920	1,568,150
		45,232,300	—	2,370,000	—	47,602,300	44,660,589	2,941,711
7	General Health Services							
7.1	Programme Support	618,340	—	—	—	618,340	612,225	6,115
7.2	Specialized Health Services	2,088,950	—	—	(13,000)	2,075,950	1,977,597	98,353
7.3	Purchased Services and Agency Grants	218,450	—	—	—	218,450	215,535	2,915
7.4	Public Health Laboratory Funding	4,375,640	—	—	—	4,375,640	4,375,640	—
7.5	Registrar for Nursing Assistants	32,500	—	—	15,500	48,000	43,904	4,096
7.6	Treatment Services	2,552,020	658,000	—	(2,500)	3,207,520	3,108,863	98,657
7.7	Residence and Treatment in an Institution for Tuberculosis Patients	496,020	—	—	—	496,020	472,247	23,773
		10,381,920	658,000	—	—	11,039,920	10,806,011	233,909
8	Financial Assistance for Community Preventive Services							
8.1	Financial Assistance to Municipalities for Preventive Social Services	20,630,630	—	—	—	20,630,630	15,156,381	5,474,249
8.2	Financial Assistance for Preventive Health Services	29,103,160	—	—	—	29,103,160	29,043,076	60,084
		49,733,790	—	—	—	49,733,790	44,199,457	5,534,333
9	Alcoholism and Drug Abuse — Treatment and Education							
9.1	Programme Support	1,627,391	—	27,801	16,000	1,671,192	1,670,985	207
9.2	Treatment and Rehabil- itation Services	4,247,927	—	119,216	10,000	4,377,143	4,376,810	333
9.3	Education and Information Services	593,284	—	—	(26,000)	567,284	564,357	2,927
9.4	Direct Financial Assist- ance to Private Treat- ment Agencies	2,599,074	—	—	—	2,599,074	2,599,028	46
		9,067,676	—	147,017	—	9,214,693	9,211,180	3,513
TOTAL 1979		\$476,703,891	\$ 855,600	\$ 6,365,447	\$ —	\$483,924,938	\$435,456,291	\$ 48,468,647
TOTAL 1978		\$406,501,306	\$ 1,919,730	\$ 7,105,540	\$ —	\$415,526,576	\$401,223,332	\$ 14,303,244



SOCIAL SERVICES AND COMMUNITY HEALTH  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 7,185,820	\$ 80,000	\$ 394,620	\$ 23,320	\$ 7,683,760	\$ 7,396,862	\$ 286,898
	Supplies and services	2,583,760	57,600	—	51,480	2,692,840	2,650,411	42,429
	Grants	945,490	51,000	—	(74,800)	921,690	516,151	405,539
	Purchase of fixed assets	88,415	9,000	—	—	97,415	73,610	23,805
	Other	29,200	—	—	—	29,200	28,770	430
	TOTAL 1979	\$ 10,832,685	\$ 197,600	\$ 394,620	\$ —	\$ 11,424,905	\$ 10,665,804	\$ 759,101
	TOTAL 1978	\$ 9,435,460	\$ —	\$ 154,980	\$ —	\$ 9,590,440	\$ 9,290,183	\$ 300,257
2	Social Allowance and Specialized Social Services							
	Manpower	\$ 27,889,320	\$ —	\$ 1,771,530	\$ 70,000	\$ 29,730,850	\$ 28,738,489	\$ 992,361
	Supplies and services	33,288,120	—	—	(157,042)	33,131,078	32,923,193	207,885
	Grants	197,160,950	—	—	50,701	197,211,651	165,154,579	32,057,072
	Purchase of fixed assets	428,690	—	—	36,341	465,031	334,421	130,610
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$258,767,080	\$ —	\$ 1,771,530	\$ —	\$260,538,610	\$227,150,682	\$ 33,387,928
	TOTAL 1978 (a)	\$221,305,080	\$ 641,730	\$ 2,092,340	\$ 178,000	\$224,217,150	\$216,046,769	\$ 8,170,381
3	Senior Citizens' Supplementary Benefits							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	41,869,800	—	—	—	41,869,800	38,050,106	3,819,694
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 41,869,800	\$ —	\$ —	\$ —	\$ 41,869,800	\$ 38,050,106	\$ 3,819,694
	TOTAL 1978	\$ 41,084,310	\$ —	\$ 5,000	\$ —	\$ 41,089,310	\$ 37,564,578	\$ 3,524,732
4	Vocational Rehabilitation Services							
	Manpower	\$ 3,041,390	\$ —	\$ —	\$ (50,000)	\$ 2,991,390	\$ 2,805,682	\$ 185,708
	Supplies and services	496,270	—	—	—	496,270	410,533	85,737
	Grants	4,222,880	—	—	—	4,222,880	4,134,754	88,126
	Purchase of fixed assets	53,010	—	—	50,000	103,010	91,167	11,843
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 7,813,550	\$ —	\$ —	\$ —	\$ 7,813,550	\$ 7,442,136	\$ 371,414
	TOTAL 1978 (a)	\$ 5,867,460	\$ 900,000	\$ —	\$ (255,904)	\$ 6,511,556	\$ 6,345,079	\$ 166,477

(a) Where necessary, the 1978 comparative figures have been restated to conform to the 1979 presentation.

## SOCIAL SERVICES AND COMMUNITY HEALTH

Statement No. 19.2 (cont'd)

		Funds Provided						
		Transfers						
Note	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
5	Services for the Handicapped							
	Manpower	\$ 27,408,330	\$ —	\$ 1,682,280	\$ 104,500	\$ 29,195,110	\$ 28,205,237	\$ 989,873
	Supplies and services	7,957,530	—	—	171,500	8,129,030	7,880,658	248,372
	Grants	7,253,100	—	—	(300,000)	6,953,100	6,825,306	127,794
	Purchase of fixed assets	386,130	—	—	24,000	410,130	359,125	51,005
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 43,005,090	\$ —	\$ 1,682,280	\$ —	\$ 44,687,370	\$ 43,270,326	\$ 1,417,044
	TOTAL 1978 (a)	\$ 36,798,650	\$ —	\$ 2,311,770	\$ 155,904	\$ 39,266,324	\$ 38,907,516	\$ 358,808
6	Treatment of Mental Illness							
	Manpower	\$ 35,377,960	\$ —	\$ 2,370,000	\$ (317,000)	\$ 37,430,960	\$ 35,831,312	\$ 1,599,648
	Supplies and services	6,375,420	—	—	(40,000)	6,335,420	6,084,822	250,598
	Grants	2,819,950	—	—	357,000	3,176,950	2,303,687	873,263
	Purchase of fixed assets	658,970	—	—	—	658,970	440,768	218,202
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 45,232,300	\$ —	\$ 2,370,000	\$ —	\$ 47,602,300	\$ 44,660,589	\$ 2,941,711
	TOTAL 1978 (a)	\$ 40,804,830	\$ —	\$ 1,963,610	\$ —	\$ 42,768,440	\$ 41,424,979	\$ 1,343,461
7	General Health Services							
	Manpower	\$ 3,467,150	\$ —	\$ —	\$ —	\$ 3,467,150	\$ 3,299,319	\$ 167,831
	Supplies and services	1,863,230	658,000	—	(1,000)	2,520,230	2,473,625	46,605
	Grants	4,988,200	—	—	1,000	4,989,200	4,986,620	2,580
	Purchase of fixed assets	63,340	—	—	—	63,340	46,447	16,893
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 10,381,920	\$ 658,000	\$ —	\$ —	\$ 11,039,920	\$ 10,806,011	\$ 233,909
	TOTAL 1978 (a)	\$ 9,052,100	\$ —	\$ 188,220	\$ 171,425	\$ 9,411,745	\$ 9,186,638	\$ 225,107
8	Financial Assistance for Community Preventive Services							
	Manpower	\$ 998,000	\$ —	\$ —	\$ —	\$ 998,000	\$ 880,152	\$ 117,848
	Supplies and services	423,060	—	—	—	423,060	314,730	108,330
	Grants	48,299,550	—	—	(6,320)	48,293,230	42,985,682	5,307,548
	Purchase of fixed assets	13,180	—	—	6,320	19,500	18,893	607
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 49,733,790	\$ —	\$ —	\$ —	\$ 49,733,790	\$ 44,199,457	\$ 5,534,333
	TOTAL 1978 (a)	\$ 35,059,400	\$ 378,000	\$ 59,620	\$ (249,425)	\$ 35,247,595	\$ 35,042,704	\$ 204,891

(a) Where necessary, the 1978 comparative figures have been restated to conform to the 1979 presentation.

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
9	Alcoholism and Drug Abuse — Treatment and Education							
	Manpower	\$ 5,127,916	\$ —	\$ 147,017	\$ 6,000	\$ 5,280,933	\$ 5,280,679	\$ 254
	Supplies and services	1,263,955	—	—	(6,000)	1,257,955	1,255,048	2,907
	Grants	2,599,074	—	—	—	2,599,074	2,599,028	46
	Purchase of fixed assets	76,731	—	—	—	76,731	76,425	306
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 9,067,676</u>	<u>\$ —</u>	<u>\$ 147,017</u>	<u>\$ —</u>	<u>\$ 9,214,693</u>	<u>\$ 9,211,180</u>	<u>\$ 3,513</u>
	TOTAL 1978	<u>\$ 7,094,016</u>	<u>\$ —</u>	<u>\$ 330,000</u>	<u>\$ —</u>	<u>\$ 7,424,016</u>	<u>\$ 7,414,886</u>	<u>\$ 9,130</u>
	Department Total 1979	<u>\$476,703,891</u>	<u>\$ 855,600</u>	<u>\$ 6,365,447</u>	<u>\$ —</u>	<u>\$483,924,938</u>	<u>\$435,456,291</u>	<u>\$ 48,468,647</u>
	Department Total 1978	<u>\$406,501,306</u>	<u>\$ 1,919,730</u>	<u>\$ 7,105,540</u>	<u>\$ —</u>	<u>\$415,526,576</u>	<u>\$401,223,332</u>	<u>\$ 14,303,244</u>

## SOCIAL SERVICES AND COMMUNITY HEALTH

Statement No. 19.3

SOCIAL SERVICES AND COMMUNITY HEALTH  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Minister's office	\$ 136,930					\$ 134,418	
1.0.2	Executive management	744,980					677,018	
1.0.3	Departmental financial services	2,606,070					2,380,491	
1.0.4	Research and planning	1,350,630					1,311,304	
1.0.5	Senior citizen's bureau	378,940					337,099	
1.0.6	Personnel and staff development	2,035,980					2,030,589	
1.0.7	Public communications	420,720					485,645	
1.0.8	Departmental administra- tive services	2,790,740					2,969,906	
1.0.9	Management audit	367,695					204,520	
1.0.10	Public Guardian's office	—					134,814	
		<u>10,832,685</u>	<u>\$ 197,600</u>	<u>\$ 394,620</u>	<u>\$ —</u>	<u>\$ 11,424,905</u>	<u>10,665,804</u>	<u>\$ 759,101</u>
2	Social Allowance and Specialized Social Services							
2.1	Programme Support							
2.1.1	Public assistance administration	1,239,660					1,184,366	
2.1.2	Citizen Appeal and Advisory Committee	32,710					71,268	
2.1.3	Child welfare administration	1,071,450					1,087,688	
2.2	Public Assistance for Aged							
2.2.1	Financial assistance — aged	16,141,000					15,355,231	
2.3	Public Assistance — Single Parent Families							
2.3.1	Financial assistance — single parent families	100,381,000					84,681,640	
2.4	Public Assistance — Physically Handicapped							
2.4.1	Financial assistance — physically handicapped	29,311,000					24,676,268	
2.5	Public Assistance — Mentally Handicapped							
2.5.1	Financial assistance — mentally handicapped	9,218,000					8,788,024	
2.6	Public Assistance — Employables							
2.6.1	Financial assistance — employables	31,201,000					21,958,037	
2.6.2	Payments to municipalities	60,000					56,067	
2.7	Public Assistance — Special Groups							
2.7.1	Guardian social allowance	1,068,500					986,639	
2.7.2	Public assistance — transients	3,201,510					2,402,200	
2.7.3	Drugs for pensioners (80%)	53,000					37,442	
2.7.4	Blind persons allowance payments	87,000					80,309	

## Statement No. 19.3 (cont'd)

		Funds Provided						
Vote and Ref. No	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.7.5	Disabled persons allow- ance payments	\$ 763,000					\$ 677,475	
2.7.6	Mothers' allowance						80	
2.7.7	Disabled persons pension payments	12,000					8,060	
2.7.8	Supplementary allowance — blind persons	2,000					1,350	
2.8	Purchased Services and Agency Grants for Children							
2.8.1	Foster home care costs	13,701,800					13,723,743	
2.8.2	Contracts — child care agencies	9,592,600					9,605,738	
2.8.3	Grants for child care agencies	33,000					83,000	
2.8.4	Reimbursements for receiving, holding, detention and probation services	6,112,600					6,178,991	
2.8.5	Compulsory care costs	1,500,000					1,422,231	
2.9	Residence and Treatment in Institutions for Children							
2.9.1	Westfield, Edmonton	1,706,800					1,682,551	
2.9.2	Youth Development Centre, Edmonton	2,866,060					2,949,263	
2.9.3	Youth Assessment Centre, Grande Prairie	417,480					472,257	
2.9.4	Youth Assessment Centre, Red Deer	190,260					191,578	
2.9.5	Youth Assessment Centre Lac La Biche	151,720					19,486	
2.9.6	Youth Assessment Centre, Medicine Hat	191,620					45,904	
2.9.7	Youth Assessment Centre, High Prairie	116,780					13,772	
2.9.8	Youth Assessment Centre, Fort McMurray	124,210					19,923	
2.9.9	Community group homes	389,550					284,408	
2.9.10	Sifton Children's Centre	622,270					639,998	
2.9.11	Rosecrest Home, Edmonton	803,710					820,079	
2.9.12	Woodside Home, Edmonton	161,510					151,981	
2.10	Purchased Services and Agency Grants for Adults							
2.10.1	Adult care agency grants	115,750					116,311	
2.10.2	Contracts — adult care agencies	448,260					449,028	
2.11	Residential Accommoda- tions in Institutions and Hostels for Adults							
2.11.1	Single Men's Hostel, Edmonton	1,384,800					1,208,745	
2.11.2	Single Men's Hostel, Calgary	886,600					724,327	
2.11.3	Gunn Welfare Centre	397,090					411,964	
2.11.4	Youngstown Home	267,380					276,601	
2.11.5	Hilltop House, Edmonton	118,280					137,586	
2.12	Development Projects for Metis							

## SOCIAL SERVICES AND COMMUNITY HEALTH

Statement No. 19.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.12.1	Financial assistance — Metis areas	\$ 788,170					\$ 659,911	
2.12.2	School lunch project	881,280					871,327	
2.12.3	Programme support — Metis development	511,390					520,771	
2.13	Regional Counselling and Delivery of Programmes							
2.13.1	Social service district offices	19,559,260					20,611,288	
2.13.2	Payments — municipal administration (80%)	60,480					18,229	
2.13.3	Maintenance and recovery	413,740					443,622	
2.13.4	Administration of district offices	409,800					343,925	
		<u>258,767,080</u>	<u>\$ —</u>	<u>\$ 1,771,530</u>	<u>\$ —</u>	<u>\$260,538,610</u>	<u>227,150,682</u>	<u>\$ 33,387,928</u>
3	Senior Citizens' Supple- mentary Benefits							
3.1.1	Alberta Assured Income Plan	38,019,000					33,411,360	
3.1.2	Extended health benefits	3,847,800					4,638,009	
3.1.3	Supplementary allowance to Old Age Security	3,000					737	
		<u>41,869,800</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>41,869,800</u>	<u>38,050,106</u>	<u>3,819,694</u>
4	Vocational Rehabilitation Services							
4.1	Programme Support							
4.1.1	Vocational rehabilitation services	129,250					113,127	
4.2	Regional Delivery Services							
4.2.1	Employment opportunities	1,080,150					1,086,196	
4.2.2	Vocational consultants	98,070					111,084	
4.3	Agency Grants and Purchased Services							
4.3.1	Activity centre programme	502,360					502,360	
4.3.2	Vocational training centre	1,108,330					1,065,639	
4.3.3	Vocational rehabilitation agencies	437,330					413,560	
4.3.4	Work activity programmes	2,173,150					2,151,885	
4.3.5	Other vocational services	1,310					1,310	
4.4	Vocational Opportunities for Disadvantaged Adults							
4.4.1	Opportunity corps — Slave Lake	680,670					824,798	
4.4.2	Opportunity corps — Janvier	370,390					291,513	
4.4.3	Opportunity corps — Fort Chipewyan	344,430					183,807	
4.4.4	Opportunity corps — Fort Vermilion	279,010					188,389	
4.4.5	Opportunity corps — High Prairie	391,720					344,687	
4.4.6	Opportunity corps — administration	217,380					163,781	
		<u>7,813,550</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>7,813,550</u>	<u>\$ 7,442,136</u>	<u>371,414</u>



		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Services for the Handicapped							
5.1	Programme Support							
5.1.1	Administration services for the handicapped	\$ 346,150					\$ 400,075	
5.2	Community Development and Referral							
5.2.1	Community service workers	1,223,390					1,295,136	
5.3	Agency Grants and Purchased Services							
5.3.1	Community residences	4,987,160					4,657,190	
5.3.2	Day training and preschool programme	965,000					926,842	
5.3.3	Other rehabilitation agencies	1,050,840					1,016,962	
5.4	Residence and Treatment in Institutions							
5.4.1	The Michener Centre, Red Deer	25,653,080					26,238,345	
5.4.2	Baker Centre, Calgary	4,156,600					4,359,394	
5.4.3	Eric Cormack Centre, Edmonton	2,012,690					2,068,354	
5.4.4	Wetaskiwin Centre	630,970					680,743	
5.4.5	Hillside Apartments — Edmonton	317,660					320,555	
5.4.6	Behaviour Management Centre — Edmonton	333,200					329,162	
5.4.7	Group homes for handicapped	291,500					264,041	
5.4.8	Dependent handicapped facilities — Edmonton	1,036,850					713,527	
		<u>43,005,090</u>	<u>\$ —</u>	<u>\$ 1,682,280</u>	<u>\$ —</u>	<u>\$ 44,687,370</u>	<u>43,270,326</u>	<u>\$ 1,417,044</u>
6	Treatment of Mental Illness							
6.1	Programme Support							
6.1.1	Mental health division administration	840,630					851,738	
6.2	Regional Diagnosis and Treatment							
6.2.1	Alberta mental health services	6,183,980					5,936,029	
6.2.2	Forensic out-patient services	176,460					190,408	
6.3	Purchased Services and Agency Grants							
6.3.1	Grants to community agencies	2,669,160					1,998,494	
6.4	Residence and Treatment in Institutions							
6.4.1	Alberta Hospital — Edmonton	15,451,750					15,709,640	
6.4.2	Alberta Hospital — Ponoka	11,184,550					11,131,033	
6.4.3	Rosehaven, Camrose	3,908,720					4,027,931	
6.4.4	Claresholm Care Centre	4,147,940					4,108,155	
6.4.5	Raymond Home	669,110					707,161	
		<u>45,232,300</u>	<u>—</u>	<u>2,370,000</u>	<u>—</u>	<u>47,602,300</u>	<u>44,660,589</u>	<u>2,941,711</u>

## SOCIAL SERVICES AND COMMUNITY HEALTH

Statement No. 19.3 (cont'd)

Vote and Ref. No.	Programme/Element	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
7	General Health Services							
7.1	Programme Support							
7.1.1	Health services administration	\$ 47,020					\$ 56,913	
7.1.2	Medical services administration	221,190					230,497	
7.1.3	Local health services administration	350,130					324,815	
7.2	Specialized Health Services							
7.2.1	Handicapped registry and prosthetics	492,430					536,207	
7.2.2	Poison control	16,910					14,935	
7.2.3	Poliomyelitis services	138,070					171,638	
7.2.4	Dental health services consultation	98,380					61,557	
7.2.5	Family planning consultation	107,130					69,390	
7.2.6	Health inspection services	178,770					95,047	
7.2.7	Nutrition services	63,860					59,185	
7.2.8	Public health nursing services	188,950					176,531	
7.2.9	Vital statistics	549,030					606,578	
7.2.10	Speech pathology	59,910					58,100	
7.2.11	Health promotion	59,720					30,652	
7.2.12	Home care	135,790					97,777	
7.3	Purchased Services and Agency Grants							
7.3.1	Community organization grants	218,450					215,535	
7.4	Public Health Laboratory Funding							
7.4.1	Provincial laboratories — public health	4,375,640					4,375,640	
7.5	Registrar for Nursing Assistants							
7.5.1	Registrar consultant — nursing assistants	32,500					43,859	
7.5.2	Nursing aide school — Edmonton	—					45	
7.6	Treatment Services							
7.6.1	Insulin and other special drugs	57,800					74,448	
7.6.2	Communicable diseases vaccines	658,880					1,251,842	
7.6.3	Dental service projects	116,910					119,530	
7.6.4	Veneral diseases control	790,590					759,269	
7.6.5	Tuberculosis control and out patient service	927,840					903,774	
7.7	Residence and Treatment in an Institution for Tuberculosis Patients							
7.7.1	Baker Centre — Calgary	496,020					472,247	
		<u>10,381,920</u>	<u>\$ 658,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 11,039,920</u>	<u>10,806,011</u>	<u>\$ 233,909</u>
8	Financial Assistance for Community Preventive Services							
8.1	Financial Assistance to Municipalities for Pre- ventive Social Services							



## Statement No. 19.3 (cont'd)

Funds Provided								
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
8.1.1	Day care	\$ 11,113,240					\$ 6,412,168	
8.1.2	Senior citizens	1,767,380					1,683,000	
8.1.3	Community services	1,475,000					1,170,501	
8.1.4	Family services	1,868,570					1,575,554	
8.1.5	Home support services	756,480					1,052,874	
8.1.6	Youth services	380,120					393,788	
8.1.7	Volunteer services	331,860					219,067	
8.1.8	Parent development	303,730					287,339	
8.1.9	Management and planning	1,997,970					1,793,206	
8.1.10	Preventive social services administration	376,620					360,705	
8.1.11	Social service facili- ties licensing	259,660					208,179	
8.2	Financial Services for Preventive Health Services							
8.2.1	Local health authority funding	29,065,090					28,948,790	
8.2.2	Remote area nursing services	38,070					94,286	
		<u>49,733,790</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 49,733,790</u>	<u>44,199,457</u>	<u>\$ 5,534,333</u>
9	Alcoholism and Drug Abuse — Treatment and Education							
9.1	Programme Support							
9.1.1	Administration — Northern region	98,069					91,176	
9.1.2	Administration — Edmonton region	71,333					81,921	
9.1.3	Administration — Red Deer region	44,366					44,740	
9.1.4	Administration — Calgary region	117,692					116,828	
9.1.5	Administration — Southern region	51,294					58,657	
9.1.6	Chairman's office	110,575					116,714	
9.1.7	Board members	16,400					12,473	
9.1.8	Programme management	165,301					182,247	
9.1.9	Accounting	181,279					182,642	
9.1.10	Personnel	158,237					147,413	
9.1.11	Public relations	93,807					90,961	
9.1.12	Staff training	101,203					108,185	
9.1.13	Library	91,437					98,237	
9.1.14	Administration — regional services	97,265					96,167	
9.1.15	Administration — institutions	41,919					47,154	
9.1.16	Administration — funded agencies	61,214					61,000	
9.1.17	Canadian Addiction Foundation conference	126,000					134,470	
9.2	Treatment and Rehabili- tation Services							
9.2.1	Henwood in-patient centre	973,455					992,582	
9.2.2	Claresholm in-patient centre	250,489					255,347	
9.2.3	Out-patient clinic — Edmonton	387,470					418,177	
9.2.4	Out-patient clinic — Drayton Valley	34,972					36,449	

## SOCIAL SERVICES AND COMMUNITY HEALTH

Statement No. 19.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
9.2.5	Out-patient clinic — Calgary	\$ 264,796					\$ 248,453	
9.2.6	Out-patient clinic — Drumheller	56,039					45,634	
9.2.7	Out-patient clinic — Red Deer	134,434					145,506	
9.2.8	Out-patient clinic — Lethbridge	95,290					99,023	
9.2.9	Out-patient clinic — Medicine Hat	109,996					92,873	
9.2.10	Out-patient clinic — Grande Prairie	58,878					79,310	
9.2.11	Out-patient clinic — High Level	28,521					28,233	
9.2.12	Out-patient clinic — High Prairie	17,324					13,099	
9.2.13	Out-patient clinic — Peace River	40,520					63,832	
9.2.14	Out-patient clinic — Slave Lake	17,847					22,296	
9.2.15	Out-patient clinic — Fort McMurray	59,876					59,376	
9.2.16	Out-patient clinic — St. Paul	85,212					87,506	
9.2.17	Day care centre — Calgary	58,084					58,119	
9.2.18	Intoxication recovery centre — Edmonton	534,560					575,866	
9.2.19	Renfrew recovery centre — Calgary	468,328					520,905	
9.2.20	Drug treatment centre — Misericordia	256,415					321,580	
9.2.21	Alsike rehabilitation centre	178,281					179,741	
9.2.22	Detoxication clinic — Fort McMurray	137,140					32,903	
9.3	Education and Information Services							
9.3.1	Community education — Edmonton	222,336					243,699	
9.3.2	Community education — Calgary	241,003					226,251	
9.3.3	Impaired drivers courses — Edmonton	95,552					55,260	
9.3.4	Impaired drivers courses — Calgary	34,393					39,147	
9.4	Financial Assistance to Private Treatment Programmes							
9.4.1	Napi Lodge	26,000					50,000	
9.4.2	Bonnyville Indian-Metis Association	169,400					157,268	
9.4.3	Poundmaker's Lodge — St. Albert	214,500					239,209	
9.4.4	Riverside Villa Association — Calgary	99,000					96,156	
9.4.5	McDougall House — Edmonton	82,500					79,823	
9.4.6	Action North — High Level	192,000					181,649	
9.4.7	Native alcohol services — Calgary	109,500					114,945	
9.4.8	Kehewin counselling services — Rocky Mountain House	27,180					27,180	

		Funds Provided						
Vote and Ref. No	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
9.4.9	Jellinek Three Quarter House — Edmonton	\$ 11,000					\$ 11,558	
9.4.10	Social orientation services — Calgary	66,000					60,000	
9.4.11	Crowfoot Lodge — Calgary	93,500					125,564	
9.4.12	Hobbema detoxication centre	88,000					84,136	
9.4.13	Calgary youth aid centre	22,670					34,320	
9.4.14	Nechi Training Institute — Edmonton	171,600					184,909	
9.4.15	Sputinow counselling services — Bonnyville	33,000					33,000	
9.4.16	Metis Indian Town Assoc- iation — High Prairie	89,100					109,353	
9.4.17	W. A. "Slim" Thorpe Recovery Centre — Lloydminster	68,200					68,960	
9.4.18	Alberta 7 Step Society — Calgary	15,000					14,830	
9.4.19	Southern Alcäre Society — Lethbridge	68,310					70,590	
9.4.20	Half Way Recovery Acres Society — Edmonton	98,350					109,823	
9.4.21	Half Way Recovery Acres Society — Calgary	93,500					78,649	
9.4.22	Alexis — Stoney tribal Council	24,000					—	
9.4.23	Fort Chipewyan alcohol services	13,500					—	
9.4.24	Elizabeth Metis Colony — Beaver Crossing	24,000					16,062	
9.4.25	O'Meara Lodge — Legal	415,264					313,275	
9.4.26	Community corrections for women — Edmonton	31,900					40,832	
9.4.27	Foothills Alcohol Action Committee — Fort Macleod	192,000					52,751	
9.4.28	Distress Information Centre — Calgary	25,100					28,896	
9.4.29	Supplementary funding to private treatment organizations	35,000					57,013	
9.4.30	Janvier alcoholism programme	—					20,000	
9.4.31	Project 72	—					57,315	
9.4.32	Slave Lake alcoholism programme	—					12,812	
9.4.33	Catalyst Theatre Society	—					68,150	
		9,067,676	\$ —	\$ 147,017	\$ —	\$ 9,214,693	9,211,180	\$ 3,513
Department Total		\$476,703,891	\$ 855,600	\$ 6,365,447	\$ —	\$483,924,938	\$435,456,291	\$ 48,468,647

SOCIAL SERVICES AND COMMUNITY HEALTH  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Licenses:		
Cemetery	\$ 150	\$ —
Nursing Assistants Registration Act	111,560	30,502
	<u>111,710</u>	<u>30,502</u>
Fees and Permits:		
Behaviour Management Centre	32,393	—
Change of Name Act	41,567	40,843
Maintenance charges:		
Alberta Alcoholism and Drug Abuse Commission:		
Clareholm	20,068	3,651
Henwood	70,271	39,867
Alberta Hospital, Edmonton	5,374,560	791,312
Alberta Hospital, Ponoka	8,129,915	516,310
Baker Memorial Sanitorium, Calgary	518,581	45,418
Baker Centre for the Handicapped	18,139	—
Clareholm Centre	1,862,621	342,431
Eric Cormack Centre, Edmonton	538,466	7,655
Grande Prairie Assessment Centre	94,112	111,043
Gunn Welfare Centre	56,192	48,805
Hilltop House	2,819	2,813
Michener Centre	9,170,143	629,814
Raymond Home	532,609	50,738
Rosecrest Home	34,924	80,363
Rosehaven, Camrose	679,375	390,217
Sifton House	222,029	59,105
Single Men's Hostel, Edmonton	1,173	1,005
Sprucecliff Home	45	59,949
Westfield	245,884	369,321
Wetaskiwin Centre	121,174	103,997
Woodside Home	26,365	23,890
Youngstown Home	8,538	14,292
Youth Assessment Centre, Lethbridge	18,331	4,796
Youth Assessment Centre, Red Deer	14,817	15,179
Youth Development Centre, Edmonton	276,240	434,261
Youth group homes	18,709	11,106
Marriage Act	168,401	88,744
Vital Statistics Act (less commissions)	514,979	432,525
	<u>28,813,440</u>	<u>4,719,450</u>
Government of Canada:		
Alberta Alcoholism and Drug Abuse Commission:		
Non-medical use of drugs	—	4,390
Vocational rehabilitation of disabled persons	4,387,438	918,893
Baker Centre for the Handicapped	656,143	20,490
Blind persons' allowance	76,097	56,841
Canada Assistance Plan	116,846,737	116,694,182
Child welfare special allowance	1,474,578	1,366,095
Disabled persons' allowance	443,843	308,470
Extended health care services grant	43,266,000	37,992,000
Professional training	176,444	175,977
Public health research	—	5,413
Rehabilitation of disabled patients	2,712,477	2,177,040
Resident maintenance — patients	2,338,993	—
Training of nursing aides	—	165
Unemployment assistance	3,900	5,728
	<u>172,382,650</u>	<u>159,725,684</u>
Refunds of Expenditure:		
Child welfare	5,151,915	2,675,633
Municipal nursing services	2,476	2,416
Previous years' refunds	6,781,695	1,284,812

Provincial administration	\$ 51,798	\$ —
Public assistance	2,893,714	1,690,278
Sale of nursing aide supplies	—	1,114
Services and supplies to staff:		
Alberta Alcoholism and Drug Abuse Commission:		
Alsiike	1,325	980
Calgary	2,490	2,116
Claresholm	8	—
Edmonton	3,446	3,029
North region	120	1,200
Alberta Hospital, Edmonton	110,607	77,022
Alberta Hospital, Ponoka	82,751	81,983
Baker Centre for the Handicapped	18,062	15,305
Baker Memorial Sanitorium, Calgary	301	3,088
Claresholm Centre	36,426	34,130
Gunn Welfare Centre	918	9,279
Hilltop House	—	833
Raymond Home	544	1,460
Rosehaven, Camrose	4,254	6,217
Single Men's Hostel, Calgary	—	135
Woodside Home	420	647
Youngstown Home	1,208	865
Youth Assessment Centre, Grande Prairie	18	107
Sharing of medical salaries	—	612,511
	<u>15,144,496</u>	<u>6,505,160</u>
From Revenue-Producing Assets:		
Miscellaneous:		
Alberta Hospital, Edmonton	2,638	1,400
Alberta Hospital, Ponoka	32,735	26,601
Baker Memorial Sanitorium, Calgary	3,023	399
Claresholm Centre	97,735	120,689
Michener Centre	75,055	71,712
Rosehaven, Camrose	95,291	74,126
	<u>306,477</u>	<u>294,927</u>
Miscellaneous:		
Alberta Alcoholism and Drug Abuse Commission	6,927	5,844
Baker Centre for the Handicapped	847	661
Metis development	15,530	26,500
Provincial administration	55,122	—
Tuberculosis	269	298
Other	45,712	54,366
	<u>124,407</u>	<u>87,669</u>
Total Revenue	<u>\$216,883,180</u>	<u>\$171,363,392</u>

# SECTION 20

## 1978-79 PUBLIC ACCOUNTS

### SOLICITOR GENERAL

Departmental Support Services

Correctional Services

Law Enforcement

Motor Vehicle Registration and Driver Licensing

Control and Development of Horse Racing

The Ministry provides law enforcement, correctional services, vehicle registration and driver licensing, and control and regulation over horse racing in accordance with the Statute Laws of the Province, including provincial policing, private investigators and security guards, and correctional institutions.

The Ministry also provides policy direction to the Alberta Liquor Control Board.

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SOLICITOR GENERAL  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
Vote and Ref. No.	Programme Sub-Programme	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 2,036,990	\$ —	\$ 54,291	\$ —	\$ 2,091,281	\$ 2,236,387	\$ (145,106)
2	Correctional Services							
2.1	Programme Support	950,376	—	25,706	27,500	1,003,582	997,919	5,663
2.2	Institutional Services	25,742,580	191,790	1,114,212	(27,500)	27,021,082	26,080,063	941,019
2.3	Community Corrections	5,507,129	—	487,799	—	5,994,928	5,867,544	127,384
2.4	Native Courtworkers	742,000	—	—	—	742,000	742,000	—
		<u>32,942,085</u>	<u>191,790</u>	<u>1,627,717</u>	<u>—</u>	<u>34,761,592</u>	<u>33,687,526</u>	<u>1,074,066</u>
3	Law Enforcement							
3.1	Programme Support	793,338	—	—	150,509	943,847	757,070	186,777
3.2	Financial Support for Policing	41,012,900	225,000	—	(223,428)	41,014,472	40,234,551	779,921
3.3	Highway Motor Patrol	2,037,563	—	—	72,919	2,110,482	2,072,907	37,575
		<u>43,843,801</u>	<u>225,000</u>	<u>—</u>	<u>—</u>	<u>44,068,801</u>	<u>43,064,528</u>	<u>1,004,273</u>
4	Motor Vehicle Registration and Driver Licensing							
4.1	Programme Support	4,141,112	—	11,715	(260,000)	3,892,827	3,715,500	177,327
4.2	Motor Vehicle and Driver Licensing	8,462,342	—	308,265	260,000	9,030,607	8,984,844	45,763
4.3	Information Services	1,000,107	—	9,154	—	1,009,261	988,365	20,896
		<u>13,603,561</u>	<u>—</u>	<u>329,134</u>	<u>—</u>	<u>13,932,695</u>	<u>13,688,709</u>	<u>243,986</u>
5	Control and Development of Horse Racing							
5.1	Alberta Racing Commission	1,540,000	—	—	—	1,540,000	1,540,000	—
	TOTAL 1979	<u>\$ 93,966,437</u>	<u>\$ 416,790</u>	<u>\$ 2,011,142</u>	<u>\$ —</u>	<u>\$ 96,394,369</u>	<u>\$ 94,217,150</u>	<u>\$ 2,177,219</u>
	TOTAL 1978	<u>\$ 79,012,619</u>	<u>\$ 923,823</u>	<u>\$ 2,207,055</u>	<u>\$ —</u>	<u>\$ 82,143,497</u>	<u>\$ 80,239,046</u>	<u>\$ 1,904,451</u>



## SOLICITOR GENERAL

Statement No. 20.2

SOLICITOR GENERAL  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 1,400,690	\$ —	\$ 54,291	\$ 17,200	\$ 1,472,181	\$ 1,477,214	\$ (5,033)
	Supplies and services	579,470	—	—	(19,836)	559,634	700,380	(140,746)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	28,630	—	—	2,486	31,116	30,501	615
	Other	28,200	—	—	150	28,350	28,292	58
	<b>TOTAL 1979</b>	<b>\$ 2,036,990</b>	<b>\$ —</b>	<b>\$ 54,291</b>	<b>\$ —</b>	<b>\$ 2,091,281</b>	<b>\$ 2,236,387</b>	<b>\$ (145,106)</b>
	<b>TOTAL 1978</b>	<b>\$ 1,583,930</b>	<b>\$ 180,000</b>	<b>\$ 110,481</b>	<b>\$ —</b>	<b>\$ 1,874,411</b>	<b>\$ 1,867,243</b>	<b>\$ 7,168</b>
2	Correctional Services							
	Manpower	\$ 22,832,305	\$ 191,790	\$ 1,627,717	\$ 960,000	\$ 25,611,812	\$ 25,435,265	\$ 176,547
	Supplies and services	8,335,561	—	—	39,100	8,374,661	7,593,454	781,207
	Grants	1,004,100	—	—	(999,100)	5,000	3,935	1,065
	Purchase of fixed assets	770,119	—	—	—	770,119	654,872	115,247
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 32,942,085</b>	<b>\$ 191,790</b>	<b>\$ 1,627,717</b>	<b>\$ —</b>	<b>\$ 34,761,592</b>	<b>\$ 33,687,526</b>	<b>\$ 1,074,066</b>
	<b>TOTAL 1978</b>	<b>\$ 26,385,000</b>	<b>\$ 452,000</b>	<b>\$ 1,613,530</b>	<b>\$ —</b>	<b>\$ 28,450,530</b>	<b>\$ 28,129,944</b>	<b>\$ 320,586</b>
3	Law Enforcement							
	Manpower	\$ 1,761,448	\$ —	\$ —	\$ 38,428	\$ 1,799,876	\$ 1,797,629	\$ 2,247
	Supplies and services	22,721,528	—	—	149,968	22,871,496	22,268,386	603,110
	Grants	19,245,800	225,000	—	(188,428)	19,282,372	18,916,054	366,318
	Purchase of fixed assets	115,025	—	—	—	115,025	82,459	32,566
	Other	—	—	—	32	32	—	32
	<b>TOTAL 1979</b>	<b>\$ 43,843,801</b>	<b>\$ 225,000</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 44,068,801</b>	<b>\$ 43,064,528</b>	<b>\$ 1,004,273</b>
	<b>TOTAL 1978</b>	<b>\$ 39,401,746</b>	<b>\$ 28,823</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ 39,430,569</b>	<b>\$ 38,086,827</b>	<b>\$ 1,343,742</b>
4	Motor Vehicle Registration and Driver Licensing							
	Manpower	\$ 6,233,860	\$ —	\$ 329,134	\$ —	\$ 6,562,994	\$ 6,413,954	\$ 149,040
	Supplies and services	7,291,914	—	—	—	7,291,914	7,206,681	85,233
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	77,787	—	—	—	77,787	68,074	9,713
	Other	—	—	—	—	—	—	—
	<b>TOTAL 1979</b>	<b>\$ 13,603,561</b>	<b>\$ —</b>	<b>\$ 329,134</b>	<b>\$ —</b>	<b>\$ 13,932,695</b>	<b>\$ 13,688,709</b>	<b>\$ 243,986</b>
	<b>TOTAL 1978</b>	<b>\$ 10,329,943</b>	<b>\$ 263,000</b>	<b>\$ 483,044</b>	<b>\$ —</b>	<b>\$ 11,075,987</b>	<b>\$ 10,843,032</b>	<b>\$ 232,955</b>



		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
5	Control and Development of Horse Racing							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	1,540,000	—	—	—	1,540,000	1,540,000	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 1,540,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,540,000</u>	<u>\$ 1,540,000</u>	<u>\$ —</u>
	TOTAL 1978	<u>\$ 1,312,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,312,000</u>	<u>\$ 1,312,000</u>	<u>\$ —</u>
	Department Total 1979	<u>\$ 93,966,437</u>	<u>\$ 416,790</u>	<u>\$ 2,011,142</u>	<u>\$ —</u>	<u>\$ 96,394,369</u>	<u>\$ 94,217,150</u>	<u>\$ 2,177,219</u>
	Department Total 1978	<u>\$ 79,012,619</u>	<u>\$ 923,823</u>	<u>\$ 2,207,055</u>	<u>\$ —</u>	<u>\$ 82,143,497</u>	<u>\$ 80,239,046</u>	<u>\$ 1,904,451</u>

## SOLICITOR GENERAL

Statement No. 20.3

SOLICITOR GENERAL  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Minister's office	\$ 88,460					\$ 88,072	
1.0.2	Deputy minister's office	110,176					102,708	
1.0.3	Finance and administration	769,382					860,846	
1.0.4	Personnel	563,460					691,910	
1.0.5	Staff training	339,208					310,139	
1.0.6	Research, planning and evaluation	166,304					182,712	
		2,036,990	\$ —	\$ 54,291	\$ —	\$ 2,091,281	2,236,387	\$ (145,106)
2	Correctional Services							
2.1	Programme Support							
2.1.1	Administrative support	950,376					997,919	
2.2	Institutional Services							
2.2.1	Belmont Correctional Centre	1,380,467					1,357,327	
2.2.2	Calgary Correctional Institution	4,489,118					4,588,359	
2.2.3	Calgary Remand Centre	3,790,476					4,054,730	
2.2.4	Fort Saskatchewan Correctional Institution	7,715,158					8,559,139	
2.2.5	Lethbridge Correctional Institution	2,654,311					2,682,399	
2.2.6	Nordegg Correctional Centre	1,398,519					1,257,886	
2.2.7	Peace River Correctional Institution	2,914,531					2,893,425	
2.2.8	Edmonton Remand Centre	1,200,000					686,798	
2.2.9	Project Recoup	200,000					—	
2.3	Community Corrections							
2.3.1	Edson	57,153					61,618	
2.3.2	Calgary	1,156,572					1,330,909	
2.3.3	Drumheller	58,160					57,998	
2.3.4	Edmonton	1,262,085					1,436,455	
2.3.5	Fort McMurray	100,090					124,873	
2.3.6	Grande Prairie	122,309					127,628	
2.3.7	High Prairie	81,298					78,511	
2.3.8	Wainwright	52,548					55,920	
2.3.9	Lac La Biche	36,892					39,350	
2.3.10	Lethbridge	214,117					232,138	
2.3.11	Medicine Hat	126,194					121,232	
2.3.12	Peace River	121,764					110,389	
2.3.13	Red Deer	203,033					218,368	
2.3.14	St. Paul	108,162					114,467	
2.3.15	Vegreville	57,868					62,891	
2.3.16	Wetaskiwin	145,639					158,613	
2.3.17	Westlock	62,645					60,443	
2.3.18	Stony Plain	53,279					58,139	
2.3.19	Sherwood Park	54,440					57,999	
2.3.20	Stettler	33,807					34,974	
2.3.21	Hinton	66,180					71,605	
2.3.22	High Level	44,213					41,426	
2.3.23	St. Albert	52,405					54,807	
2.3.24	Camrose	30,387					35,054	
2.3.25	Cardston	30,087					19,960	
2.3.26	Fort Macleod	50,545					50,622	
2.3.27	Grand Centre	47,250					46,668	

## Statement No. 20.3 (cont'd)

Funds Provided								
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.3.28	Pincher Creek	\$ 49,584					\$ 48,142	
2.3.29	Rocky Mountain House	49,921					39,797	
2.3.30	Slave Lake	31,511					32,579	
2.3.31	Southern Alberta Minimum Security Correctional Centre	119,271					119,282	
2.3.32	Community residential centres	827,720					764,687	
2.4	Native Courtworkers							
2.4.1	Payment to agency	742,000					742,000	
		<u>32,942,085</u>	<u>\$ 191,790</u>	<u>\$ 1,627,717</u>	<u>\$ —</u>	<u>\$ 34,761,592</u>	<u>33,687,526</u>	<u>\$ 1,074,066</u>
3	Law Enforcement							
3.1	Programme Support							
3.1.1	Administrative support	259,073					231,996	
3.1.2	Alberta Check Stop	250,000					224,122	
3.1.3	Federal gun control	28,330					67,592	
3.1.4	Legislature Building security	255,935					233,360	
3.2	Financial Support for Policing							
3.2.1	Police building subsidy	210,000					53,425	
3.2.2	Police subsidy	200,000					142,854	
3.2.3	Subsidy for intermit- tent detention of intoxicated persons	200,000					155,770	
3.2.4	Summer village policing subsidy	12,000					5,200	
3.2.5	Provincial policing — R.C.M.P.	21,512,100					21,045,127	
3.2.6	Highway air patrol	—					—	
3.2.7	Municipal police assistance grants	18,528,800					18,472,736	
3.2.8	Innovative policing subsidy	350,000					359,439	
3.3	Highway Motor Patrol							
3.3.1	Patrol operations	2,037,563					2,072,907	
		<u>43,843,801</u>	<u>225,000</u>	<u>—</u>	<u>—</u>	<u>44,068,801</u>	<u>43,064,528</u>	<u>1,004,273</u>
4	Motor Vehicle Registration and Driver Licensing							
4.1	Programme Support							
4.1.1	Administrative support	691,569					601,314	
4.1.2	Programme development	2,086,737					1,838,895	
4.1.3	Information processing	1,362,806					1,275,291	
4.2	Motor Vehicle and Driver Licensing							
4.2.1	Administrative support	4,801,327					5,097,007	
4.2.2	Driver examination services	1,801,758					1,917,029	
4.2.3	Driver Control Board	240,687					267,808	
4.2.4	License issuing offices	1,245,570					1,368,704	
4.2.5	License suspensions	373,000					334,296	
4.3	Information Services							
4.3.1	Vehicle and driver registration	821,098					789,973	
4.3.2	Driver history files	179,009					198,392	
		<u>13,603,561</u>	<u>—</u>	<u>329,134</u>	<u>—</u>	<u>13,932,695</u>	<u>13,688,709</u>	<u>243,986</u>

## SOLICITOR GENERAL

## Statement No. 20.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Control and Development of Horse Racing							
5.0.1	Grant to the Alberta Racing Commission	\$ 1,540,000					\$ 1,540,000	
		1,540,000	\$ —	\$ —	\$ —	\$ 1,540,000	1,540,000	\$ —
	Department Total	\$ 93,966,437	\$ 416,790	\$ 2,011,142	\$ —	\$ 96,394,369	\$ 94,217,150	\$ 2,177,219

SOLICITOR GENERAL  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Licenses:		
Firearm	\$ 129,705	\$ —
Private Investigators and Security Guards Act	44,540	36,832
Motor Vehicle Branch:		
Commercial vehicles	29,014,517	26,389,439
Dealers	207,423	197,856
Driver abstracts	1,027,990	872,419
Duplicate operators	96,008	81,287
Miscellaneous	60,188	160,377
Off highway vehicles	138,101	128,648
Operators	3,139,728	2,737,956
Passenger vehicles	17,946,115	16,901,633
Permits	21,741	20,989
	<u>51,826,056</u>	<u>47,527,436</u>
Fees and Permits:		
Maintenance charges, Correctional Institutions:		
Belmont	19,261	25,933
Calgary	16,135	14,590
Fort Saskatchewan	9,190	16,044
Lethbridge	7,265	14,902
Nordeg	683	1,204
Peace River	13,139	13,295
Remand Centre, Calgary	20,175	19,424
Motor vehicle revenue:		
Accident reports	29,537	28,641
Medical reports	811	1,013
Searches	190,909	117,328
Special certificates	7,969	7,826
	<u>315,074</u>	<u>260,200</u>
Government of Canada:		
Federal-Provincial shared-cost programmes	399,408	557,113
Refunds of Expenditure:		
Juvenile offenders and probation branch	358,226	131,018
Previous years' refunds	86,389	94,135
Reimbursement of salaries and expenses	—	340
Services and supplies to staff,		
Correctional Institutions:		
Belmont	797	912
Calgary	4,887	4,676
Fort Saskatchewan	9,477	5,192
Lethbridge	2,633	2,201
Nordeg	2,440	3,388
Peace River	15,245	12,907
Remand Centre, Calgary	12,148	4,356
	<u>492,242</u>	<u>259,125</u>
From Revenue-Producing Assets:		
Correctional Institutions:		
Belmont	2,971	9,207
Calgary	19,039	13,092
Fort Saskatchewan	11,958	14,539
Lethbridge	4,674	2,718
Nordeg	337	1,666
Peace River	4,949	2,803
Remand Centre, Calgary	808	914
	<u>44,736</u>	<u>44,939</u>
Miscellaneous		
Other	39,843	11,907
Total Revenue	<u>\$ 53,117,359</u>	<u>\$ 48,660,720</u>

# SECTION 21

## 1978-79 PUBLIC ACCOUNTS

### TRANSPORTATION

- Departmental Support Services
- Construction and Improvement of Highway Systems
- Construction and Improvement of Rail Systems
- Construction and Improvement of Airport Facilities
- Operation and Maintenance of Transportation Systems
- Transportation Planning and Services
- Urban Transportation Assistance
- Surveys and Property Acquisition

Under various Acts, the Ministry is responsible for the development, construction and maintenance of an integrated transportation system in Alberta to facilitate the safe and efficient movement of people and products and the economic development of the Province, thereby promoting prosperity and enhancing the quality of community living.

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21.4	Revenue	21.10

TRANSPORTATION  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

		Funds Provided						
		Transfers						
Vote and Ref. No	Programme Sub-Programme	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services	\$ 5,015,876	\$ —	\$ —	\$ —	\$ 5,015,876	\$ 4,861,578	\$ 154,298
2	Construction and Improve- ment of Highway Systems							
2.1	Programme Support	9,780,417	—	—	(521,000)	9,259,417	9,190,202	69,215
2.2	Design and Construction of New Primary Highway Systems	—	—	—	—	—	—	—
2.3	Design and Construction of New Rural-Local Highway Systems	—	—	—	—	—	—	—
2.4	Financial Assistance for New Rural-Local Highway Systems	—	—	—	—	—	—	—
2.5	Improvement of Existing Primary Highway Systems	113,649,715	10,530,000	—	521,000	124,700,715	123,819,927	880,788
2.6	Improvement of Rural- Local Highway Systems	56,223,960	19,470,000	—	—	75,693,960	75,591,557	102,403
2.7	Financial Assistance for Improvement of Rural- Local Highway Systems	20,984,370	—	—	—	20,984,370	20,963,023	21,347
		<u>200,638,462</u>	<u>30,000,000</u>	<u>—</u>	<u>—</u>	<u>230,638,462</u>	<u>229,564,709</u>	<u>1,073,753</u>
3	Construction and Improve- ment of Rail Systems							
3.1	Design and Construction of New Rail Systems	—	—	—	—	—	—	—
3.2	Improvement of Existing Rail Systems	6,760,000	200,000	—	—	6,960,000	8,539,967	(1,579,967)
		<u>6,760,000</u>	<u>200,000</u>	<u>—</u>	<u>—</u>	<u>6,960,000</u>	<u>8,539,967</u>	<u>(1,579,967)</u>
4	Construction and Improve- ment of Airport Facilities							
4.1	Programme Support	372,840	—	—	(85,853)	286,987	286,985	2
4.2	Design and Construction of New Airport Facilities	5,680,000	—	—	(1,226,422)	4,453,578	4,456,069	(2,491)
4.3	Improvement of Existing Airport Facilities	2,270,000	7,240,000	—	1,312,275	10,822,275	10,889,389	(67,114)
		<u>8,322,840</u>	<u>7,240,000</u>	<u>—</u>	<u>—</u>	<u>15,562,840</u>	<u>15,632,443</u>	<u>(69,603)</u>
5	Operation and Maintenance of Transportation Systems							
5.1	Programme Support	1,932,015	—	25,500	352,747	2,310,262	2,310,261	1
5.2	Maintenance of Primary Highway Systems	26,365,250	—	710,000	501,448	27,576,698	28,928,338	(1,351,640)
5.3	Maintenance of Rural- Local Highway Systems	9,005,297	—	297,500	(299,458)	9,003,339	9,483,751	(480,412)
5.4	Highway System User Services	5,072,871	—	210,000	(294,869)	4,988,002	4,977,899	10,103
5.5	Air Transportation System User Services	1,022,546	—	29,000	(11,930)	1,039,616	1,039,615	1
5.6	Apprentice Training	1,372,067	—	—	(247,938)	1,124,129	1,124,128	1
		<u>44,770,046</u>	<u>—</u>	<u>1,272,000</u>	<u>—</u>	<u>46,042,046</u>	<u>47,863,992</u>	<u>(1,821,946)</u>



## TRANSPORTATION

Statement No. 21.1 (cont'd)

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Transportation Planning and Services	\$ 2,807,118	\$ 436,000	\$ —	\$ —	\$ 3,243,118	\$ 2,955,455	\$ 287,663
7	Urban Transportation Assistance	55,891,000	12,500,000	—	—	68,391,000	68,064,685	326,315
8	Surveys and Property Acquisition							
8.1	Surveys and Mapping	4,478,024	—	—	(68,000)	4,410,024	3,726,377	683,647
8.2	Property Acquisition	1,614,123	—	—	68,000	1,682,123	1,603,900	78,223
		6,092,147	—	—	—	6,092,147	5,330,277	761,870
	TOTAL 1979	\$330,297,489	\$ 50,376,000	\$ 1,272,000	\$ —	\$381,945,489	\$382,813,106	\$ (867,617)
	TOTAL 1978	\$271,666,210	\$ 39,786,556	\$ 263,792	\$ —	\$311,716,558	\$309,650,091	\$ 2,066,467



TRANSPORTATION  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

## Funds Provided

Vote	Programme/Object	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
	Manpower	\$ 3,035,928	\$ —	\$ —	\$ 50,000	\$ 3,085,928	\$ 3,085,040	\$ 888
	Supplies and services	1,604,129	—	—	17,500	1,621,629	1,528,795	92,834
	Grants	17,000	—	—	—	17,000	16,725	275
	Purchase of fixed assets	330,619	—	—	(69,500)	261,119	202,881	58,238
	Other	28,200	—	—	2,000	30,200	28,137	2,063
	TOTAL 1979	\$ 5,015,876	\$ —	\$ —	\$ —	\$ 5,015,876	\$ 4,861,578	\$ 154,298
	TOTAL 1978	\$ 3,351,119	\$ —	\$ —	\$ —	\$ 3,351,119	\$ 3,291,073	\$ 60,046
2	Construction and Improvement of Highway Systems							
	Manpower	\$ 24,866,389	\$ 1,548,000	\$ —	\$ (776,000)	\$ 25,638,389	\$ 24,706,194	\$ 932,195
	Supplies and services	151,228,373	26,698,000	—	1,722,600	179,648,973	178,401,065	1,247,908
	Grants	20,658,000	754,000	—	(1,289,600)	20,122,400	21,279,171	(1,156,771)
	Purchase of fixed assets	3,885,700	1,000,000	—	343,000	5,228,700	5,178,279	50,421
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$200,638,462	\$ 30,000,000	\$ —	\$ —	\$230,638,462	\$229,564,709	\$ 1,073,753
	TOTAL 1978	\$156,526,490	\$ 22,905,000	\$ —	\$ —	\$179,431,490	\$178,739,579	\$ 691,911
3	Construction and Improvement of Rail Systems							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	—	—	—	—
	Grants	6,760,000	200,000	—	—	6,960,000	8,539,967	(1,579,967)
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 6,760,000	\$ 200,000	\$ —	\$ —	\$ 6,960,000	\$ 8,539,967	\$ (1,579,967)
	TOTAL 1978	\$ 6,625,460	\$ —	\$ —	\$ —	\$ 6,625,460	\$ 5,862,808	\$ 762,652
4	Construction and Improvement of Airport Facilities							
	Manpower	\$ 834,744	\$ —	\$ —	\$ 97,866	\$ 932,610	\$ 932,607	\$ 3
	Supplies and services	6,995,696	7,240,000	—	(859,439)	13,376,257	13,443,370	(67,113)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	492,400	—	—	761,573	1,253,973	1,256,466	(2,493)
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 8,322,840	\$ 7,240,000	\$ —	\$ —	\$ 15,562,840	\$ 15,632,443	\$ (69,603)
	TOTAL 1978	\$ 7,880,409	\$ 681,556	\$ —	\$ —	\$ 8,561,965	\$ 8,419,052	\$ 142,913

## TRANSPORTATION

Statement No. 21.2 (cont'd)

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
5	Operation and Maintenance of Transportation Systems							
	Manpower	\$ 21,345,585	\$ —	\$ 1,272,000	\$ (90,000)	\$ 22,527,585	\$ 22,191,307	\$ 336,278
	Supplies and services	22,958,158	—	—	107,835	23,065,993	25,196,107	(2,130,114)
	Grants	208,067	—	—	12,863	220,930	220,759	171
	Purchase of fixed assets	258,236	—	—	(30,698)	227,538	255,819	(28,281)
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 44,770,046	\$ —	\$ 1,272,000	\$ —	\$ 46,042,046	\$ 47,863,992	\$ (1,821,946)
	TOTAL 1978	\$ 40,376,293	\$ 1,200,000	\$ 82,592	\$ —	\$ 41,658,885	\$ 41,658,875	\$ 10
6	Transportation Planning and Services							
	Manpower	\$ 1,649,443	\$ —	\$ —	\$ —	\$ 1,649,443	\$ 1,517,646	\$ 131,797
	Supplies and services	984,900	30,000	—	(30,000)	984,900	846,833	138,067
	Grants	136,825	406,000	—	30,000	572,825	560,751	12,074
	Purchase of fixed assets	35,950	—	—	—	35,950	30,225	5,725
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 2,807,118	\$ 436,000	\$ —	\$ —	\$ 3,243,118	\$ 2,955,455	\$ 287,663
	TOTAL 1978	\$ 2,574,198	\$ —	\$ —	\$ —	\$ 2,574,198	\$ 2,559,892	\$ 14,306
7	Urban Transportation Assistance							
	Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
	Supplies and services	—	—	—	304,900	304,900	263,939	40,961
	Grants	55,891,000	12,500,000	—	(304,900)	68,086,100	67,800,746	285,354
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 55,891,000	\$ 12,500,000	\$ —	\$ —	\$ 68,391,000	\$ 68,064,685	\$ 326,315
	TOTAL 1978	\$ 50,601,680	\$ 15,000,000	\$ —	\$ —	\$ 65,601,680	\$ 65,559,392	\$ 42,288
8	Surveys and Property Acquisition							
	Manpower	\$ 2,889,963	\$ —	\$ —	\$ 175,000	\$ 3,064,963	\$ 2,932,427	\$ 132,536
	Supplies and services	2,508,964	—	—	(175,000)	2,333,964	2,296,780	37,184
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	693,220	—	—	—	693,220	101,070	592,150
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 6,092,147	\$ —	\$ —	\$ —	\$ 6,092,147	\$ 5,330,277	\$ 761,870
	TOTAL 1978	\$ 3,730,561	\$ —	\$ 181,200	\$ —	\$ 3,911,761	\$ 3,559,420	\$ 352,341
	Department Total 1979	\$330,297,489	\$ 50,376,000	\$ 1,272,000	\$ —	\$381,945,489	\$382,813,106	\$ (867,617)
	Department Total 1978	\$271,666,210	\$ 39,786,556	\$ 263,792	\$ —	\$311,716,558	\$309,650,091	\$ 2,066,467

TRANSPORTATION  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided							
		Transfers					Total Authorized	Expended	Unexpended (Over Expended)
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Salary Contingency	Other				
1	Departmental Support Services								
1.0.1	Minister's office	\$ 187,237						\$ 153,180	
1.0.2	Chief deputy minister	143,509						141,360	
1.0.3	Legal services	44,248						32,447	
1.0.4	Public relations	133,791						190,519	
1.0.5	Programme evaluation	50,000						2,316	
1.0.6	Deputy minister — construction	147,870						141,237	
1.0.7	Assistant deputy minister	64,358						64,868	
1.0.8	Personnel	303,906						343,269	
1.0.9	Finance and office services	1,150,106						837,814	
1.0.10	Management advisory services	141,060						159,898	
1.0.11	Computer services	1,384,480						1,398,072	
1.0.12	Equipment and supply services	707,894						870,078	
1.0.13	Regional administration	557,417						526,520	
		<u>5,015,876</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 5,015,876</u>	<u>4,861,578</u>	<u>\$ 154,298</u>	
2	Construction and Improve- ment of Highway Systems								
2.1	Programme Support								
2.1.1	Operational planning	1,915,111						1,912,613	
2.1.2	Administrative services — highway construction	3,348,724						3,380,834	
2.1.3	Highway testing laboratory	421,123						431,057	
2.1.4	Highway field testing	1,036,997						891,456	
2.1.5	Gravel research and supply	1,129,372						996,280	
2.1.6	Administrative services — bridges	1,742,602						1,467,240	
2.1.7	Bridge testing	110,968						27,977	
2.1.8	Bridge research	75,520						82,745	
2.2	Design and Construction of New Primary Highway Systems								
2.2.1	Construction of primary highways	—						—	
2.2.2	Construction of bridges	—						—	
2.2.3	Construction of camp- sites and rest areas	—						—	
2.2.4	Construction of approach roads	—						—	
2.2.5	Construction of roads to Provincial parks	—						—	
2.3	Design and Construction of New Rural-Local Highway Systems								
2.3.1	Construction of secondary roads	—						—	
2.3.2	Construction of forestry roads	—						—	
2.3.3	Construction of bridges	—						—	
2.3.4	Special projects	—						—	

## TRANSPORTATION

## Statement No. 21.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
2.4	Financial Assistance for New Rural-Local Highway Systems							
2.4.1	Grants to counties and municipal districts	\$ —					\$ —	
2.4.2	Grants to special areas	—					—	
2.5	Improvement of Existing Primary Highway Systems							
2.5.1	Construction of primary highways	96,441,853					106,094,990	
2.5.2	Construction of bridges	13,215,638					14,362,487	
2.5.3	Construction of camp- sites and rest areas	601,100					627,323	
2.5.4	Construction of approach roads	1,673,500					1,164,743	
2.5.5	Construction of roads to Provincial parks	1,717,624					1,570,384	
2.6	Improvement of Rural-Local Highway Systems							
2.6.1	Construction of secondary roads	41,703,992					56,717,735	
2.6.2	Construction of forestry roads	862,877					687,913	
2.6.3	Construction of bridges	4,468,617					6,228,993	
2.6.4	Special projects	1,678,500					3,530,706	
2.6.5	Improvement district road reconstruction	7,509,974					8,426,210	
2.7	Financial Assistance for Improvement of Rural- Local Highway Systems							
2.7.1	Grants to counties and municipal districts	16,426,370					16,439,914	
2.7.2	Grants to special areas	558,000					558,185	
2.7.3	Grants for street improvements in towns and villages	4,000,000					3,964,924	
		<u>200,638,462</u>	<u>\$ 30,000,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$230,638,462</u>	<u>229,564,709</u>	<u>\$ 1,073,753</u>
3	Construction and Improve- ment of Rail Systems							
3.1	Design and Construction of New Rail Systems	—					—	
3.2	Improvement of Existing Rail Systems							
3.2.1	Alberta Resources Railway	6,750,000					8,532,467	
3.2.2	Rail line abandonment	—					—	
3.2.3	Rail line relocation	10,000					7,500	
		<u>6,760,000</u>	<u>200,000</u>	<u>—</u>	<u>—</u>	<u>6,960,000</u>	<u>8,539,967</u>	<u>(1,579,967)</u>
4	Construction and Improve- ment of Airport Facilities							
4.1	Programme Support							
4.1.1	Administration — airport construction	372,840					286,985	
4.2	Design and Construction of New Airport Facilities							
4.2.1	Provincial airport facilities	1,200,000					1,509,849	
4.2.2	Community airport facilities	4,480,000					2,946,220	

## Statement No. 21.3 (cont'd)

Funds Provided								
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
4.3	Improvement of Existing Airport Facilities							
4.3.1	Provincial airport facilities	\$ 50,000					\$ 525,788	
4.3.2	Community airport facilities	2,220,000					2,970,454	
4.3.3	Special projects	—					7,393,147	
		<u>8,322,840</u>	<u>\$ 7,240,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 15,562,840</u>	<u>15,632,443</u>	<u>\$ (69,603)</u>
5	Operation and Maintenance of Transportation Systems							
5.1	Programme Support							
5.1.1	Maintenance admin- istration	1,932,015					2,310,261	
5.2	Maintenance of Primary Highway Systems							
5.2.1	Maintenance of primary highways	23,320,000					25,709,085	
5.2.2	Maintenance of bridges on primary highways	3,045,250					3,219,253	
5.3	Maintenance of Rural- Local Highway Systems							
5.3.1	Maintenance of improve- ment district roads	7,629,140					7,917,995	
5.3.2	Maintenance of bridges on rural-local highway systems	914,057					997,338	
5.3.3	Maintenance and opera- tion of ferries	462,100					568,418	
5.4	Highway System User Services							
5.4.1	Traffic safety branch	2,112,782					1,983,927	
5.4.2	Motor transport branch	2,002,613					2,156,004	
5.4.3	Motor Transport Board	459,476					407,622	
5.4.4	Construction of weigh scales	498,000					430,346	
5.5	Air Transportation System User Services							
5.5.1	Maintenance and opera- tion of forestry airports	120,000					138,048	
5.5.2	Maintenance and opera- tion of Provincial airports	902,546					901,567	
5.6	Apprentice Training							
5.6.1	Staff development	1,372,067					1,124,128	
		<u>44,770,046</u>	<u>—</u>	<u>1,272,000</u>	<u>—</u>	<u>46,042,046</u>	<u>47,863,992</u>	<u>(1,821,946)</u>
6	Transportation Planning and Services							
6.0.1	Programme support	194,537					154,022	
6.0.2	Transportation services	768,500					749,162	
6.0.3	Research and strategic planning	1,348,497					1,163,232	
6.0.4	Urban transportation	275,539					247,095	
6.0.5	Air transportation policy	220,045					251,018	
6.0.6	Financial assistance — rapeseed	—					390,926	
		<u>2,807,118</u>	<u>436,000</u>	<u>—</u>	<u>—</u>	<u>3,243,118</u>	<u>2,955,455</u>	<u>287,663</u>

## TRANSPORTATION

Statement No. 21.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
7	Urban Transportation Assistance							
7.0.1	Grants for arterial road systems	\$ 18,910,240					\$ 19,633,052	
7.0.2	Grants for public transit systems	16,435,000					16,300,000	
7.0.3	Grants for public transit system operating deficits	3,945,760					3,845,793	
7.0.4	Grants — continuous corridors	15,000,000					27,400,000	
7.0.5	Grants — transit research and development	1,600,000					885,840	
		<u>55,891,000</u>	<u>\$ 12,500,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 68,391,000</u>	<u>68,064,685</u>	<u>\$ 326,315</u>
8	Surveys and Property Acquisition							
8.1	Surveys and Mapping							
8.1.1	Administrative support	60,379					63,346	
8.1.2	Mapping	2,414,772					1,645,637	
8.1.3	Survey control	1,437,433					1,394,736	
8.1.4	Land surveys	565,440					622,658	
8.2	Property Acquisition							
8.2.1	Administrative support	70,299					76,944	
8.2.2	Road surveys	1,047,007					1,023,019	
8.2.3	Land acquisition	428,803					438,516	
8.2.4	Compensation	68,014					65,421	
		<u>6,092,147</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>6,092,147</u>	<u>5,330,277</u>	<u>761,870</u>
	Department Total	<u>\$330,297,489</u>	<u>\$ 50,376,000</u>	<u>\$ 1,272,000</u>	<u>\$ —</u>	<u>\$381,945,489</u>	<u>\$382,813,106</u>	<u>\$ (867,617)</u>



TRANSPORTATION  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
Taxes:		
Buses, mileage	\$ 604,378	\$ 491,362
Licenses:		
Motor Transport Branch:		
Certificates	1,229,463	552,841
Driving instructors	4,540	4,090
Driving school	2,225	1,775
Permits	3,100,582	2,371,485
	<u>4,336,810</u>	<u>2,930,191</u>
Fees and Permits:		
Airport	113,654	96,777
Road allowance leases	14,396	13,414
Snow plowing	15,244	9,295
	<u>143,294</u>	<u>119,486</u>
Government of Canada:		
Airport subsidy	4,034,997	101,757
Board of Transport Commissioners for Canada, for grade crossings	37,735	1,298,068
Northern transportation agreement	—	10,000,000
Pavement strengthening programme	9,204,900	8,048,000
	<u>13,277,632</u>	<u>19,447,825</u>
Refunds of Expenditure:		
Damage to highway installation	3,890	—
Previous years' refunds	311,762	146,305
Reimbursement of salaries and expenses	16,124	10,467
Sale of material and blueprints	3,675	3,854
	<u>335,451</u>	<u>160,626</u>
From Revenue-Producing Assets:		
Rents	<u>681,462</u>	<u>524,623</u>
Sale of Assets:		
Materials, etc.:		
Bridges	9,898	114,623
Ferries	—	200
Highways	7,972	353,289
	<u>17,870</u>	<u>468,112</u>
Miscellaneous:		
Compensation for land	32,819	89,788
Maps and photography	39,669	85,964
Other	29,774	26,842
	<u>102,262</u>	<u>202,594</u>
Total Revenue	<u>\$ 19,499,159</u>	<u>\$ 24,344,819</u>

# SECTION 22

## 1978-79 PUBLIC ACCOUNTS

### TREASURY

- Departmental Support Services
- Statistical Services
- Revenue Collection and Rebates
- Financial Management, Planning and Central Services
- Public Debt Service
- Personnel Administration
- Public Service Pension Administration
- Salary Contingency

The Ministry is responsible for the management and control of revenue and expenditure of the Government, the development of tax policies, borrowing, investments, cash management and financial, fiscal and budgetary procedures.

The Personnel Administration Office is responsible for the system of personnel administration and management development in accordance with the provisions of The Public Service Act.

The Public Service Pension Administration is responsible for the pension plans established under The Public Service Pension Act, The Local Authorities Pension Act, The M.L.A. Pension Act and The Public Service Management Pension Act.

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22.2	Expenditure by Programme and Object	22.3
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22.4	Revenue	22.7



TREASURY  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 1,149,950	\$ —	\$ 75,000	\$ —	\$ 1,224,950	\$ 1,092,096	\$ 132,854
2	Statistical Services	1,246,100	—	—	—	1,246,100	1,124,182	121,918
3	Revenue Collection and Rebates	33,254,300	—	—	—	33,254,300	73,939,552	(40,685,252)
4	Financial Management, Planning and Central Services	14,555,150	—	—	—	14,555,150	12,835,444	1,719,706
5	Public Debt Service	19,623,200	1,450,000	—	—	21,073,200	26,486,011	(5,412,811)
	Department Total	69,828,700	1,450,000	75,000	—	71,353,700	115,477,285	(44,123,585)
6	Personnel Administration	4,531,721	—	—	—	4,531,721	4,524,229	7,492
7	Public Service Pension Administration	61,902,255	5,985,502	182,500	—	68,070,257	69,643,613	(1,573,356)
8	Salary Contingency	49,000,000	—	(19,833,358)	—	29,166,642	—	29,166,642
	GRAND TOTAL 1979	<u>\$185,262,676</u>	<u>\$ 7,435,502</u>	<u>\$ (19,575,858)</u>	<u>\$ —</u>	<u>\$173,122,320</u>	<u>\$189,645,127</u>	<u>\$ (16,522,807)</u>
	GRAND TOTAL 1978	<u>\$181,852,502</u>	<u>\$ 4,930,792</u>	<u>\$ (23,779,166)</u>	<u>\$ —</u>	<u>\$163,004,128</u>	<u>\$145,014,019</u>	<u>\$ 17,990,109</u>

## TREASURY

Statement No. 22.2

TREASURY  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Page	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 864,850	\$ —	\$ 75,000	\$ —	\$ 939,850	\$ 844,592	\$ 95,258
	Supplies and services	229,600	—	—	—	229,600	202,424	27,176
	Grants	20,800	—	—	—	20,800	11,754	9,046
	Purchase of fixed assets	5,900	—	—	—	5,900	4,576	1,324
	Other	28,800	—	—	—	28,800	28,750	50
	TOTAL 1979	<u>\$ 1,149,950</u>	<u>\$ —</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 1,224,950</u>	<u>\$ 1,092,096</u>	<u>\$ 132,854</u>
	TOTAL 1978	<u>\$ 1,025,200</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,025,200</u>	<u>\$ 971,047</u>	<u>\$ 54,153</u>
2	Statistical Services							
	Manpower	\$ 877,100	\$ —	\$ —	\$ —	\$ 877,100	\$ 805,071	\$ 72,029
	Supplies and services	367,700	—	—	—	367,700	317,914	49,786
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	1,300	—	—	—	1,300	1,197	103
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 1,246,100</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,246,100</u>	<u>\$ 1,124,182</u>	<u>\$ 121,918</u>
	TOTAL 1978	<u>\$ 1,021,300</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 1,021,300</u>	<u>\$ 925,306</u>	<u>\$ 95,994</u>
3	Revenue Collection and Rebates							
	Manpower	\$ 433,300	\$ —	\$ —	\$ —	\$ 433,300	\$ 395,071	\$ 38,229
	Supplies and services	1,022,700	—	—	130,000	1,152,700	854,511	298,189
	Grants	25,701,000	—	—	—	25,701,000	25,080,902	620,098
	Purchase of fixed assets	3,300	—	—	—	3,300	158	3,142
	Other	6,094,000	—	—	(130,000)	5,964,000	47,608,910	(41,644,910)
	TOTAL 1979	<u>\$ 33,254,300</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 33,254,300</u>	<u>\$ 73,939,552</u>	<u>\$ (40,685,252)</u>
	TOTAL 1978	<u>\$ 59,126,800</u>	<u>\$ 600,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 59,726,800</u>	<u>\$ 57,471,793</u>	<u>\$ 2,255,007</u>
4	Financial Management, Planning and Central Services							
	Manpower	\$ 4,824,600	\$ —	\$ —	\$ —	\$ 4,824,600	\$ 4,583,114	\$ 241,486
	Supplies and services	9,596,600	—	—	—	9,596,600	8,216,871	1,379,729
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	133,950	—	—	—	133,950	35,459	98,491
	Other	—	—	—	—	—	—	—
	TOTAL 1979	<u>\$ 14,555,150</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 14,555,150</u>	<u>\$ 12,835,444</u>	<u>\$ 1,719,706</u>
	TOTAL 1978	<u>\$ 6,967,400</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 6,967,400</u>	<u>\$ 6,121,229</u>	<u>\$ 846,171</u>

Vote	Programme/Object	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
5	Public Debt Service							
	Manpower	\$ 114,100	\$ —	\$ —	\$ —	\$ 114,100	\$ 104,587	\$ 9,513
	Supplies and services	24,100	—	—	—	24,100	21,166	2,934
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	5,000	—	—	—	5,000	1,164	3,836
	Other	19,480,000	1,450,000	—	—	20,930,000	26,359,094	(5,429,094)
	TOTAL 1979	\$ 19,623,200	\$ 1,450,000	\$ —	\$ —	\$ 21,073,200	\$ 26,486,011	\$ (5,412,811)
	TOTAL 1978	\$ 24,251,200	\$ —	\$ —	\$ —	\$ 24,251,200	\$ 22,096,394	\$ 2,154,806
	Department Total 1979	\$ 69,828,700	\$ 1,450,000	\$ 75,000	\$ —	\$ 71,353,700	\$115,477,285	\$ (44,123,585)
	Department Total 1978	\$ 92,391,900	\$ 600,000	\$ —	\$ —	\$ 92,991,900	\$ 87,585,769	\$ 5,406,131
6	Personnel Administration							
	Manpower	\$ 3,230,121	\$ —	\$ —	\$ 20,812	\$ 3,250,933	\$ 3,250,564	\$ 369
	Supplies and services	1,298,100	—	—	(20,812)	1,277,288	1,270,475	6,813
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	3,500	—	—	—	3,500	3,190	310
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 4,531,721	\$ —	\$ —	\$ —	\$ 4,531,721	\$ 4,524,229	\$ 7,492
	TOTAL 1978	\$ 3,519,802	\$ 137,792	\$ 25,000	\$ —	\$ 3,682,594	\$ 3,612,992	\$ 69,602
7	Public Service Pension Administration							
	Manpower	\$ 1,332,840	\$ 238,002	\$ 182,500	\$ —	\$ 1,753,342	\$ 1,469,194	\$ 284,148
	Supplies and services	395,040	33,500	—	—	428,540	440,296	(11,756)
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	27,375	11,000	—	—	38,375	30,786	7,589
	Other	60,147,000	5,703,000	—	—	65,850,000	67,703,337	(1,853,337)
	TOTAL 1979	\$ 61,902,255	\$ 5,985,502	\$ 182,500	\$ —	\$ 68,070,257	\$ 69,643,613	\$ (1,573,356)
	TOTAL 1978	\$ 49,140,800	\$ 4,193,000	\$ 530,285	\$ —	\$ 53,864,085	\$ 53,815,258	\$ 48,827
8	Salary Contingency							
	Manpower	\$ 49,000,000	\$ —	\$ (19,833,358)	\$ —	\$ 29,166,642	\$ —	\$ 29,166,642
	Supplies and services	—	—	—	—	—	—	—
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 49,000,000	\$ —	\$ (19,833,358)	\$ —	\$ 29,166,642	\$ —	\$ 29,166,642
	TOTAL 1978	\$ 36,800,000	\$ —	\$ (24,334,451)	\$ —	\$ 12,465,549	\$ —	\$ 12,465,549
	Grand Total 1979	\$185,262,676	\$ 7,435,502	\$ (19,575,858)	\$ —	\$173,122,320	\$189,645,127	\$ (16,522,807)
	Grand Total 1978	\$181,852,502	\$ 4,930,792	\$ (23,779,166)	\$ —	\$163,004,128	\$145,014,019	\$ 17,990,109

## TREASURY

Statement No. 22.3

TREASURY  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services							
1.0.1	Provincial Treasurer's office	\$ 89,400					\$ 86,711	
1.0.2	Deputy Provincial Treasurer's office	293,300					285,512	
1.0.3	Legal services	118,250					85,965	
1.0.4	Administrative support	649,000					633,908	
		<u>1,149,950</u>	<u>\$ —</u>	<u>\$ 75,000</u>	<u>\$ —</u>	<u>\$ 1,224,950</u>	<u>1,092,096</u>	<u>\$ 132,854</u>
2	Statistical Services							
2.0.1	Surveys and methodology	645,600					498,418	
2.0.2	Statistical integration	318,100					274,614	
2.0.3	Information services	228,500					240,055	
2.0.4	Administrative support	53,900					111,095	
		<u>1,246,100</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,246,100</u>	<u>1,124,182</u>	<u>121,918</u>
3	Revenue Collection and Rebates							
3.0.1	Revenue collection and rebates administration	1,019,300					711,030	
3.0.2	Rebates	32,235,000					73,228,522	
		<u>33,254,300</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>33,254,300</u>	<u>73,939,552</u>	<u>(40,685,252)</u>
4	Financial Management, Planning and Central Services							
4.0.1	Office of the Controller	7,075,050					6,162,728	
4.0.2	Budget bureau	613,500					500,681	
4.0.3	Fiscal planning	730,200					606,642	
4.0.4	Finance — operations	1,335,500					1,108,882	
4.0.5	Finance — investments	309,100					480,228	
4.0.6	Crown debt collections	99,400					91,816	
4.0.7	Government insurance and risk management	2,285,900					1,865,351	
4.0.8	Administrative policy	386,500					262,559	
4.0.9	Workers' compensation — government employees	1,500,000					1,626,548	
4.0.10	Mailing — government cheques	220,000					130,009	
		<u>14,555,150</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>14,555,150</u>	<u>12,835,444</u>	<u>1,719,706</u>
5	Public Debt Service							
5.0.1	Debt issue and service charges	25,000					4,749	
5.0.2	Debt interest	19,455,000					26,354,346	
5.0.3	Administrative support	143,200					126,916	
		<u>19,623,200</u>	<u>1,450,000</u>	<u>—</u>	<u>—</u>	<u>21,073,200</u>	<u>26,486,011</u>	<u>(5,412,811)</u>
	Department Total	<u>69,828,700</u>	<u>1,450,000</u>	<u>75,000</u>	<u>—</u>	<u>71,353,700</u>	<u>115,477,285</u>	<u>(44,123,585)</u>

## Statement No. 22.3 (cont'd)

		Funds Provided						
Vote and Ref. No.	Programme Element	Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
6	Personnel Administration							
6.0.1	Departmental services	\$ 1,245,605					\$ 1,195,991	
6.0.2	Employee relations	966,402					1,029,349	
6.0.3	Management services	460,220					435,598	
6.0.4	Organization development	415,895					418,915	
6.0.5	Regional services	213,142					225,857	
6.0.6	Recruitment career advertising	516,500					561,339	
6.0.7	Administrative support	713,957					657,180	
		<u>4,531,721</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 4,531,721</u>	<u>4,524,229</u>	<u>\$ 7,492</u>
7	Public Service Pension Administration							
7.0.1	Public service pension	25,555,400					27,525,995	
7.0.2	Local authorities pension	26,239,500					29,433,035	
7.0.3	Public service manage- ment pension	5,286,900					5,552,328	
7.0.4	M. L. A. pension	656,200					579,325	
7.0.5	Retiring gratuity	9,000					6,000	
7.0.6	Administrative support	1,655,255					1,717,625	
7.0.7	Long term disability income	2,500,000					3,113,447	
7.0.8	Universities Academic Pension Plan	—					1,715,858	
		<u>61,902,255</u>	<u>5,985,502</u>	<u>182,500</u>	<u>—</u>	<u>68,070,257</u>	<u>69,643,613</u>	<u>(1,573,356)</u>
8	Salary Contingency	<u>49,000,000</u>	<u>—</u>	<u>(19,833,358)</u>	<u>—</u>	<u>29,166,642</u>	<u>—</u>	<u>29,166,642</u>
	Grand Total	<u>\$185,262,676</u>	<u>\$ 7,435,502</u>	<u>\$ (19,575,858)</u>	<u>\$ —</u>	<u>\$173,122,320</u>	<u>\$189,645,127</u>	<u>\$ (16,522,807)</u>

TREASURY  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	1979	1978
<b>Taxes:</b>		
Gasoline and fuel oil	\$ 14,060,164	\$ 99,210,973
<b>Income taxes:</b>		
Corporation income	529,823,583	412,473,585
Individual income	686,884,387	599,730,698
Individual renter assistance credits, royalty tax rebates and credits, including administration fee	(27,106,261)	(26,083,767)
Corporation royalty tax rebates and credits, including administration fee	(235,585,626)	(148,371,660)
Insurance Corporation Tax Act	18,270,062	16,269,028
Pari-mutuel	7,209,627	6,090,083
Tobacco	22,112,773	18,721,847
Tax on 1971 undistributed income	1,105,309	1,930,168
	<u>1,016,774,018</u>	<u>979,970,955</u>
<b>Fees and Permits:</b>		
Alberta Municipal Financing Corporation	150,000	125,000
Brazeau development leases	397,649	397,649
	<u>547,649</u>	<u>522,649</u>
<b>Utilities and Trading Profits:</b>		
Alberta Liquor Control Board	151,600,000	125,800,000
Treasury Branches	10,500,000	5,000,000
Working funds	161,365	581,519
	<u>162,261,365</u>	<u>131,381,519</u>
<b>Government of Canada:</b>		
Agriculture rehabilitation and development	2,810,295	1,303,289
Alberta north interim agreement	5,035,581	2,682,062
DREE nutritive processing assistance	623,192	529,408
Energy resources research	48,000,000	—
Federal-Provincial Fiscal Arrangements Act:		
Tax revenue guarantee payments	14,833,000	66,254,000
Excise and Fuel Oil Tax Act	640,588	10,992
<b>Subsidies:</b>		
Debt allowance	405,375	405,375
Government and legislation	240,000	240,000
Population	1,515,335	1,579,259
Transfer of natural resources	1,125,000	1,125,000
	<u>75,228,366</u>	<u>74,129,385</u>
<b>Refunds of Expenditure:</b>		
Defaulted debts collected	73,576	—
General Government insurance recoveries (third party liability recoveries)	96,975	106,186
Insurance premium recoveries	455,611	323,818
Insurance settlements for write offs	26,279	59,124
Long term disability income continuance plan	114,751	29,731
Previous years' refunds	6,403,125	2,067,010
	<u>7,170,317</u>	<u>2,585,869</u>
<b>From Revenue-Producing Assets:</b>		
<b>Interest:</b>		
Advances to Alberta Agricultural Development Corporation	11,243,685	5,014,612
Advances to Alberta Government Telephones Commission	418,517	453,241
Advances to Alberta Opportunity Company	2,034,457	1,042,922
Advances to Alberta Resources Railway Corporation	1,055,901	7,208,608
Advances to cities	—	973

Advances to student unions, buildings	\$ 455,491	\$ 268,909
Advances to University of Alberta Hospital	105,985	115,457
Advances under The Municipal Capital Expenditure Loans Act	463,900	425,285
Advances under The Municipal Land Loans Act	6,557,902	4,201,055
Advances under The New Towns Act	396,773	534,935
Advances under The Rural Electrification Revolving Fund Act	922,469	594,831
Bank balances and deposits in Consolidated Cash Investment Trust Fund	38,169,495	10,087,643
Canada-Cities Service Ltd. debenture	—	760,452
General trust investments and deposits in Consolidated Cash Investment Trust Fund	4,008,046	2,162,666
Gulf Oil Canada Limited debenture	—	881,930
Investments	144,654,941	52,670,975
Senior citizens home improvement programme	860,389	1,003,650
Sinking fund earnings	3,737,314	2,992,443
Slave Lake, special area	—	47,953
Student loans	263,798	106,336
Various loans and advances	796,973	67,716
Other:		
Transfer of surplus from Alberta Agricultural Development Corporation	11,272,428	—
	<u>227,418,464</u>	<u>90,642,592</u>
Pension Acts:		
Local Authorities Pension Act	65,330,635	50,872,951
M.L.A. Pension Act	189,429	134,619
Public Service Management Pension Act	7,061,130	6,029,425
Public Service Pension Act	32,952,162	29,119,322
Universities Academic Pension Act	78,341,630	—
	<u>183,874,986</u>	<u>86,156,317</u>
Miscellaneous:		
Alberta Heritage Savings Trust Fund administration fees	619,200	—
Outstanding cheques	79,362	780,411
Outstanding prosperity certificates	—	19,639
Other	51,662	73,255
Personnel administration office	10	986
Public Service Pension Board	4,754	1,962
	<u>754,988</u>	<u>876,253</u>
Total Revenue	<u>\$1,674,030,153</u>	<u>\$1,366,265,539</u>



# SECTION 23

## 1978-79 PUBLIC ACCOUNTS

### UTILITIES AND TELEPHONES

Departmental Support Services

Utilities Development

Natural Gas Price Protection for Albertans

The Ministry is responsible for the supervision of the services of certain essential utilities which affect the daily lives of Albertans. These services relate primarily to electricity, natural gas and telephones.

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UTILITIES AND TELEPHONES  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND SUB-PROGRAMME

Vote and Ref. No.	Programme Sub-Programme	Funds Provided						
		Estimates	Special Warrants	Transfers		Total Authorized	Expended	Unexpended (Over Expended)
				Salary Contingency	Other			
1	Departmental Support Services	\$ 531,678	\$ —	\$ 30,000	\$ —	\$ 561,678	\$ 512,993	\$ 48,685
2	Utilities Development							
2 1	Natural Gas Development	27,624,788	—	—	(26,000)	27,598,788	20,953,217	6,645,571
2 2	Rural Electric Development	1,373,229	2,900,000	—	—	4,273,229	2,823,937	1,449,292
2 3	Rural Utilities Loans and Guarantees	798,291	—	—	26,000	824,291	623,753	200,538
2 4	Gas Alberta Transporta- tion Allowance	600,000	—	—	—	600,000	—	600,000
		<u>30,396,308</u>	<u>2,900,000</u>	<u>—</u>	<u>—</u>	<u>33,296,308</u>	<u>24,400,907</u>	<u>8,895,401</u>
3	Natural Gas Protection for Albertans	110,095,476	—	—	—	110,095,476	100,520,203	9,575,273
	TOTAL 1979	<u>\$141,023,462</u>	<u>\$ 2,900,000</u>	<u>\$ 30,000</u>	<u>\$ —</u>	<u>\$143,953,462</u>	<u>\$125,434,103</u>	<u>\$ 18,519,359</u>
	TOTAL 1978	<u>\$140,271,731</u>	<u>\$ 1,000,000</u>	<u>\$ 60,000</u>	<u>\$ —</u>	<u>\$141,331,731</u>	<u>\$112,467,335</u>	<u>\$ 28,864,396</u>

## UTILITIES AND TELEPHONES

Statement No. 23.2

UTILITIES AND TELEPHONES  
STATEMENT OF EXPENDITURE BY  
PROGRAMME AND OBJECT

		Funds Provided						
		Transfers						
Vote	Programme/Object	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
	Manpower	\$ 350,978	\$ —	\$ 30,000	\$ —	\$ 380,978	\$ 358,251	\$ 22,727
	Supplies and services	146,500	—	—	—	146,500	123,453	23,047
	Grants	—	—	—	—	—	—	—
	Purchase of fixed assets	6,000	—	—	—	6,000	2,993	3,007
	Other	28,200	—	—	—	28,200	28,296	(96)
	TOTAL 1979	\$ 531,678	\$ —	\$ 30,000	\$ —	\$ 561,678	\$ 512,993	\$ 48,685
	TOTAL 1978	\$ 417,084	\$ —	\$ 22,000	\$ —	\$ 439,084	\$ 431,001	\$ 8,083
2	Utilities Development							
	Manpower	\$ 1,578,038	\$ —	\$ —	\$ 31,000	\$ 1,609,038	\$ 1,504,274	\$ 104,764
	Supplies and services	1,772,100	100,000	—	—	1,872,100	1,450,183	421,917
	Grants	27,000,000	2,800,000	—	(31,000)	29,769,000	21,438,675	8,330,325
	Purchase of fixed assets	46,170	—	—	—	46,170	7,775	38,395
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$ 30,396,308	\$ 2,900,000	\$ —	\$ —	\$ 33,296,308	\$ 24,400,907	\$ 8,895,401
	TOTAL 1978	\$ 34,767,973	\$ 1,000,000	\$ 38,000	\$ —	\$ 35,805,973	\$ 21,162,061	\$ 14,643,912
3	Natural Gas Price Protection for Albertans							
	Manpower	\$ 83,776	\$ —	\$ —	\$ —	\$ 83,776	\$ 69,741	\$ 14,035
	Supplies and services	11,700	—	—	—	11,700	2,594	9,106
	Grants	110,000,000	—	—	—	110,000,000	100,447,868	9,552,132
	Purchase of fixed assets	—	—	—	—	—	—	—
	Other	—	—	—	—	—	—	—
	TOTAL 1979	\$110,095,476	\$ —	\$ —	\$ —	\$110,095,476	\$100,520,203	\$ 9,575,273
	TOTAL 1978	\$105,086,674	\$ —	\$ —	\$ —	\$105,086,674	\$ 90,874,273	\$ 14,212,401
	Department Total 1979	\$141,023,462	\$ 2,900,000	\$ 30,000	\$ —	\$143,953,462	\$125,434,103	\$ 18,519,359
	Department Total 1978	\$140,271,731	\$ 1,000,000	\$ 60,000	\$ —	\$141,331,731	\$112,467,335	\$ 28,864,396

UTILITIES AND TELEPHONES  
STATEMENT OF EXPENDITURE  
BY ELEMENT

		Funds Provided						
				Transfers				
Vote and Ref. No.	Programme/Element	Estimates	Special Warrants	Salary Contingency	Other	Total Authorized	Expended	Unexpended (Over Expended)
1	Departmental Support Services							
1 0 1	Minister's office	\$ 99,796					\$ 87,319	
1 0 2	Deputy minister's office	111,518					103,940	
1 0 3	Assistant deputy minister — engineering and operations	56,554					60,841	
1 0 4	General administration	159,706					151,145	
1 0 5	Training and development	52,674					57,544	
1 0 6	Assistant deputy minister — finance and planning	51,430					52,204	
		531,678	\$ —	\$ 30,000	\$ —	\$ 561,678	512,993	\$ 48,685
2	Utilities Development							
2 1	Natural Gas Development							
2 1 1	Grants to distributors	24,500,000					18,304,312	
2 1 2	Grants for utilities officers	750,000					599,012	
2 1 3	E. R. C. B. inspection fees	950,000					750,297	
2 1 4	Engineering studies	150,000					135,575	
2 1 5	Gas Alberta administration	722,748					638,601	
2 1 6	Engineering and technical support	275,711					265,474	
2 1 7	Business organization support	276,329					259,947	
2 2	Rural Electric Development							
2 2 1	Administrative support	223,229					176,195	
2 2 2	Grants to isolated communities	125,000					50,000	
2 2 3	Grants to individuals for generating plants	25,000					2,115	
2 2 4	Special studies	—					100,000	
2 2 5	Grants to R. E. A.'s for reconstruction	1,000,000					2,495,627	
2 3	Rural Utilities Loans and Guarantees							
2 3 1	Administrative support	159,251					144,639	
2 3 2	Rural power loans and guarantees adminis- tration	496,593					336,279	
2 3 3	Rural gas loans and guarantees adminis- tration	142,447					142,834	
2 4	Gas Alberta Transporta- tion Allowance							
2 4 1	Gas Alberta transporta- tion allowance	600,000					—	
		30,396,308	2,900,000	—	—	33,296,308	24,400,907	8,895,401
3	Natural Gas Price Protec- tion for Albertans							
3 0 1	Administrative support	95,476					72,335	
3 0 2	Grants for natural gas rebates	110,000,000					100,447,868	
		110,095,476	—	—	—	110,095,476	100,520,203	9,575,273
	Department Total	\$141,023,462	\$ 2,900,000	\$ 30,000	\$ —	\$143,953,462	\$125,434,103	\$ 18,519,359

## UTILITIES AND TELEPHONES

Statement No. 23.4

UTILITIES AND TELEPHONES  
REVENUE  
FOR THE YEAR ENDED MARCH 31, 1979

	<u>1979</u>	<u>1978</u>
Refunds of Expenditure:		
Previous years' refunds	<u>\$ 1,094,352</u>	<u>\$ 125,505</u>
Total Revenue	<u><u>\$ 1,094,352</u></u>	<u><u>\$ 125,505</u></u>



# SECTION 24

## 1978-79 PUBLIC ACCOUNTS

### SUPPLEMENTARY INFORMATION REQUIRED BY THE FINANCIAL ADMINISTRATION ACT, 1977 AND OTHER ACTS

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# STATEMENT OF REMISSIONS, COMPROMISES AND WRITE-OFFS FOR THE YEAR ENDED MARCH 31, 1979

## Remissions under Section 26 of the Financial Administration Act, 1977:

Incentive loans — Alberta Opportunity Company	\$	542,047
Crude oil royalties		392,570

### Fines payable by various accused:

Motor Vehicle Administration Act	\$	52,849	
Liquor Control Act		41,708	
Highway Traffic Act		14,929	
Summary Convictions Act		3,513	
Litter Act		708	
Public Service Vehicles Act		500	
Public Health Act		437	
Municipal bylaws		144	
Federal fisheries regulations		50	
Wildlife Act		44	
			114,882

### Fees payable by various departments:

Land titles	89,373	
Sheriff's office	8,984	
Clerk of the court	1,766	
		100,123

### Fees payable under the Commissioners for Oaths Act

	20,895
	1,170,517

## Remissions under Section 20 of the Alberta Opportunity Fund Act — Incentive loan

17,814

## Remissions under Section 26 of the Financial Administration Act, 1970 (remission approved March 7, 1978 exercised September 1978)

12,548

## Total Remissions (Note 1)

1,200,879

## Compromises under Section 27 of the Financial Administration Act, 1977:

### Implemented Guarantees:

Native Co-operative Guarantee Act	137,959	
Co-operative Marketing Associations Guarantee Act	55,164	
Vegetable Co-operative Loan Guarantee Regulations	52,644	
Cow-Calf Producers' Advance Regulations	15,117	
Alberta Interim Assistance Loan Guarantee Regulations	10,864	
Alberta Mink Interim Assistance Loan Guarantee Regulations	6,923	
Alberta Livestock Loan Guarantee Regulations	5,574	
		284,245

### Other Accounts Receivable:

Motor Vehicle Accident Claims Act	22,739	
Assessment — timber charges	3,587	
Judgments	651	
Alberta Property Tax Reduction Programme	149	
Accident — damage to government property	58	
		27,184

## Total Compromises

311,429

## Write-offs under Section 27 of the Financial Administration Act, 1977:

### Implemented Guarantees and Loans:

Native Co-operative Guarantee Act	3,001,770
Alberta Export Agency Guarantee Regulations	646,833
Co-operative Marketing Associations Guarantee Act	348,491
Alberta Interim Assistance Loan Guarantee Regulations	109,249
Agri-business loans	102,696

## SUPPLEMENTARY INFORMATION REQUIRED BY LEGISLATION

Statement No. 24.1 (cont'd)

Future farmer loans	\$ 94,399	
Cow-Calf Producers' Advance Regulations	73,412	
Alberta Livestock Loan Guarantee Regulations	51,392	
Alberta Mink Interim Assistance Loan Guarantee Regulations	15,529	
Emergency crop loans	13,610	
Agricultural Relief Advances Act	13,462	
Farm development loans	8,059	
Dairy Development Loan Guarantee Regulations	3,661	
Alberta Grain Drying Loan Guarantee Regulations	859	
		\$ 4,483,422
Departmental Accounts Receivable:		
Social Services and Community Health	5,218,173	
Attorney General	62,751	
Solicitor General	23,709	
Government Services	20,131	
Advanced Education and Manpower	19,902	
Energy and Natural Resources	17,933	
Treasury	6,036	
Transportation	4,115	
Housing and Public Works	3,025	
Environment	2,451	
Labour	693	
Education	621	
Agriculture	197	
Business Development and Tourism	192	
Culture	98	
		5,380,027
Regulated Funds and Agencies — Accounts and Loans Receivable:		
Motor Vehicle Accident Claims Fund	4,380,944	
Alberta Government Telephones Commission (Note 2)	4,216,466	
Alberta Health Care Insurance Fund	1,783,344	
Alberta Opportunity Company	1,436,453	
Alberta Agricultural Development Corporation	1,080,509	
Treasury Branches of Alberta	521,069	
Workers' Compensation Board (Note 2)	190,721	
Students' Finance Board	103,281	
Alberta Housing Corporation	93,166	
Alberta Home Mortgage Corporation	40,228	
		13,846,181
Total Write-offs		23,709,630
Total Remissions, Compromises and Write-offs		
1979		\$ 25,221,938
1978		\$ 11,053,089

Note 1: The amount of remissions in respect of Senior Citizens' Benefits 1977 and 1978 Income Tax Remission Orders, Orders in Council 34/79 and 35/79 respectively, is not determinable.

Note 2: For the fiscal year ended December 31, 1978.

STATEMENT OF LIABILITIES RECORDED IN THE ACCOUNTS  
FOR THE YEAR ENDED MARCH 31, 1979 FOR WHICH  
AUTHORITY WAS INSUFFICIENT AND WHICH WILL BE PAID  
AND CHARGED AGAINST A SUPPLY VOTE FOR THE FOLLOWING  
FISCAL YEAR

<u>Department</u>	<u>Vote No.</u>	<u>Programme</u>	<u>Amount by which Authority was Insufficient</u>	
			<u>Vote</u>	<u>Department</u>
Attorney General	6	Fatality Inquiries	\$ 13,713	\$ 13,713
Business Development and Tourism	2	Development of Business and Tourism	179,196	
	3	Natural Sciences and Engineering Research	95,907	275,103
Housing and Public Works	6	Alberta Housing Corporation — Housing for Albertans	8,093,501	8,093,501
Labour	3	General Safety Services	32,546	32,546
Solicitor General	1	Departmental Support Services	145,106	145,106
Transportation	3	Construction and Improvement of Rail Systems	1,579,967	
	4	Construction and Improvement of Airport Facilities	69,603	
	5	Operation and Maintenance of Transportation Systems	1,821,946	3,471,516
Treasury	5	Public Debt Service	5,412,811	
	6	Public Service Pension Administration	1,573,356	6,986,167
				19,017,652
Liability recorded in the accounts for the year ended March 31, 1979 for which authority was insufficient and which will be liquidated by offset of revenue				
Treasury	3	Revenue Collection and Rebates		40,685,252
Total				\$ 59,702,904

STATEMENT OF SPECIAL WARRANTS ISSUED AND  
PAYMENTS MADE UNDER THE AUTHORITY PROVIDED  
FOR THE YEAR ENDED MARCH 31, 1979

The following statement has been prepared pursuant to Section 42 of the Financial Administration Act, 1977. The statement includes all special warrants issued during the fiscal year except the following, which, although issued during 1978-79, are applicable to 1979-80:

- (a) Order-in-Council 219/79 — Special Warrant of \$1,873,626,143 providing funds for 1979-80 Interim Supply pending the voting of supply by the Legislature.  
(b) Order-in-Council 257/79 — Special Warrant of \$480,000 providing funds for 1979-80 supplementary Interim Supply for new ministers with re-organized portfolios.

Payments made from the authority provided by special warrants are determined on a first-in-first-out basis whereby actual expenditures are first applied against the authority provided by the original estimates. The authority provided by special warrant is utilized for payment only when the original estimates are fully exhausted.

<u>Vote No.</u>	<u>Department/Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
ADVANCED EDUCATION AND MANPOWER				
2	ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS			
	To provide additional funding to the University of Calgary in support of the expansion of McMahon Stadium	O.C. 904/78	\$ 216,703	\$ 196,748
	To provide funding for aid to immigrant settlement service agencies	O.C. 961/78	40,000	—
	To implement the emergency medical technical ambulance training programme	O.C. 996/78	393,700	332,778
	TOTAL VOTE 2		650,403	529,526
3	MANPOWER DEVELOPMENT AND TRAINING ASSISTANCE			
	Required for the 1978 STEP programme supplementary funding	O.C. 769/78 &		
	And funding of the 1978-79 priority employment programme — PEP	O.C. 01/79	4,750,000	3,839,711
	TOTAL VOTE 3		4,750,000	3,839,711
			\$ 5,400,403	\$ 4,369,237
AGRICULTURE				
1	DEPARTMENTAL SUPPORT SERVICES			
	Grants to the Edmonton Exhibition Association and the Calgary Stampede Board	O.C. 140/79	\$ 1,390,000	\$ 1,390,000
	TOTAL VOTE 1		1,390,000	1,390,000
2	PRODUCTION ASSISTANCE			
	Required for the feed freight assistance programme to alleviate feed shortages and allow for reclamation of over-grazed ranges and pastures	O.C. 905/78	800,000	504,409
	TOTAL VOTE 2		800,000	504,409

Vote No.	Department Programme	Special Warrant No.	Amount Authorized	Amount Expended
AGRICULTURE (cont'd)				
4	RURAL DEVELOPMENT ASSISTANCE To establish an interim programme providing a 10c per gallon transportation allowance rebate on all propane purchased between 1-Sep-78 and 31-Dec-78 for the purpose of drying grain	O.C. 1348/78	\$ 100,000	\$ 100,000
TOTAL VOTE 4			100,000	100,000
			<u>\$ 2,290,000</u>	<u>\$ 1,994,409</u>
ATTORNEY GENERAL				
2	COURT SERVICES Funds required to purchase court recording equipment	O.C. 980/78	\$ 128,352	\$ 47,917
TOTAL VOTE 2			128,352	47,917
5	PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS Required for the administration of The Dependent Adults Act	O.C. 1035/78	70,000	61,808
TOTAL VOTE 5			70,000	61,808
			<u>\$ 198,352</u>	<u>\$ 109,725</u>
BUSINESS DEVELOPMENT AND TOURISM				
3	NATURAL SCIENCES AND ENGINEERING RESEARCH For temporary labour services required to fill vacant positions and additional travel expenses	O.C. 190/79	\$ 49,797	\$ 25,878
TOTAL VOTE 3			49,797	25,878
			<u>\$ 49,797</u>	<u>\$ 25,878</u>
CULTURE				
2	CULTURAL DEVELOPMENT To provide additional funding for visual arts organizations, newly established or reactivated libraries; and increased support to the Alberta Ballet Company	O.C. 1095/78	\$ 268,500	\$ 263,935
TOTAL VOTE 2			268,500	263,935
3	HISTORICAL RESOURCES DEVELOPMENT Alberta's contribution to the Old Strathcona Foundation to meet the third of five annual commitments of \$200,000. For historic site restoration grants to the McKay Avenue School and the Strathcona Hotel projects; programme funds for a National Museums of Canada project conducted by the Provincial Museum of Alberta	O.C. 1037/78  O.C. 64/79	200,000  112,300	199,315  112,037

## SUPPLEMENTARY INFORMATION REQUIRED BY LEGISLATION

Statement No. 24.3 (cont'd)

Vote No.	Department/Programme	Special Warrant No.	Amount Authorized	Amount Expended
	CULTURE (cont'd)			
3	HISTORICAL RESOURCES DEVELOPMENT (cont'd)			
	Operational funds required for the upkeep of the Riveredge Collection in accordance with a signed agreement between the Devonian Foundation, the Government and the Glenbow-Alberta Institute	O.C. 191/79	\$ 100,000	\$ 86,456
	TOTAL VOTE 3		412,300	397,808
4	INTERNATIONAL ASSISTANCE			
	To provide additional funds for Alberta's international assistance programme	O.C. 1349/78	600,000	599,993
	TOTAL VOTE 4		600,000	599,993
			\$ 1,280,800	\$ 1,261,736
	EDUCATION			
1	DEPARTMENTAL SUPPORT SERVICES			
	To cover costs of tickets to the Commonwealth Games for all Junior High School students in the Province	O.C. 92/79	\$ 356,562	\$ 356,562
	TOTAL VOTE 1		356,562	356,562
			\$ 356,562	\$ 356,562
	ENERGY AND NATURAL RESOURCES			
1	DEPARTMENTAL SUPPORT SERVICES			
	Required to undertake projects approved under the Energy Resources Research Fund agreement	O.C. 666/78	\$ 9,333,000	\$ 5,971,627
	TOTAL VOTE 1		9,333,000	5,971,627
3	MINERALS MANAGEMENT			
	To accommodate payments under the coal compensation programme in accordance with the mineral rights compensation regulation	O.C. 805/78	5,400,000	3,957,444
	To cover the cost of intervenors appearing before the Energy Resources Conservation Board	O.C. 806/78	250,000	24,327
	Additional funds required for the geophysical incentive programme due to a considerably higher level of exploration activity than had been initially anticipated	O.C. 995/78	5,000,000	2,951,600
	Required for six additional geophysical inspectors to handle the greatly increased geophysical activities in the Province	O.C. 1036/78	105,063	44,012
	To cover the cost of developing the new gas royalty audit system	O.C. 1346/78	436,745	230,760
	TOTAL VOTE 3		11,191,808	7,208,143
4	FOREST RESOURCES MANAGEMENT			
	To fund fire suppression requirements for the remainder of the fiscal year	O.C. 878/78	1,500,000	1,294,537

<u>Vote No</u>	<u>Department/Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
4	ENERGY AND NATURAL RESOURCES (cont'd)			
	FOREST RESOURCES MANAGEMENT (cont'd)			
	For additional operation and maintenance programmes required as a result of expanded recreational facilities in Kananaskis Country	O.C. 1277/78	\$ 286,815	\$ 230,247
	TOTAL VOTE 4		<u>1,786,815</u>	<u>1,524,784</u>
			<u>\$ 22,311,623</u>	<u>\$ 14,704,554</u>
	ENVIRONMENT			
2	POLLUTION PREVENTION AND CONTROL			
	Additional funds to administer and enforce amendments to The Agricultural Chemicals Act	O.C. 998/78	\$ 46,570	\$ 22,696
	Additional funds to administer and enforce The Hazardous Chemicals Act	O.C. 999/78	<u>20,000</u>	<u>16,000</u>
	TOTAL VOTE 2		<u>66,570</u>	<u>38,696</u>
4	WATER RESOURCES MANAGEMENT			
	Required to complete work initiated and/or applied for prior to March 31, 1978 under a programme announced May 3, 1977 to relieve drought conditions in Alberta	O.C. 932/78	130,000	92,001
	Required to complete the 1978-79 committed work programme under awarded contracts on the capital city recreation project	O.C. 997/78	<u>2,200,000</u>	<u>—</u>
	TOTAL VOTE 4		<u>2,330,000</u>	<u>92,001</u>
			<u>\$ 2,396,570</u>	<u>\$ 130,697</u>
	EXECUTIVE COUNCIL			
1	EXECUTIVE COUNCIL ADMINISTRATION			
	For expenditures incurred for the visit of Her Majesty the Queen	O.C. 1347/78	\$ 337,205	\$ 273,594
	TOTAL VOTE 1		<u>337,205</u>	<u>273,594</u>
7	DISASTER PREPAREDNESS AND EMERGENCY RESPONSE			
	Required to carry out the Government's assistance programme in respect to damages and losses resulting from the April, 1978 floods in southern Alberta	O.C. 807/78 &		
	Required to carry out the Government's assistance programme in respect to damages and losses resulting from the July 11, 1978 flood in the City of Edmonton area	O.C. 929/78 &		
	Required to carry out the Government's assistance programme in respect to losses and damages resulting from the August 22 and 23, 1978 rainstorm in the Warner County area	O.C. 1307/78 &		



## SUPPLEMENTARY INFORMATION REQUIRED BY LEGISLATION

Statement No. 24.3 (cont'd)

<u>Vote No.</u>	<u>Department/Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
7	EXECUTIVE COUNCIL (cont'd)			
	DISASTER PREPAREDNESS AND EMERGENCY RESPONSE (cont'd)			
	To carry out the Government's assistance programme relative to emergency operating costs sustained by the Town of Olds resulting from a fire on November 1, 1978	O.C. 162/79 &		
	Additional funds required to carry out the Government's assistance programme relative to damages and losses resulting from the Mill Woods gas pipe leak on March 2, 1979	O.C. 256/79	\$ 3,920,500	\$ 2,963,216
	TOTAL VOTE 7		3,920,500	2,963,216
9	NEW MINISTERS' OFFICES			
	For the operation of certain ministers' offices for the period March 23 to 31, 1979	O.C. 258/79	38,000	7,140
	TOTAL VOTE 9		38,000	7,140
			\$ 4,295,705	\$ 3,243,950
	FEDERAL AND INTERGOVERNMENTAL AFFAIRS			
1	INTERGOVERNMENTAL CO-ORDINATION AND RESEARCH			
	To offset costs of Alternatives Conference held March 27 to 29, 1978 at Banff and to assist with the sponsoring of a series of meetings pertaining to Bill C-60 — The Constitutional Amendment Bill	O.C. 962/78	\$ 40,000	\$ 40,000
	For the funding of the Task Force on Tariffs and Trade for the period from April 1 to September 30, 1978	O.C. 1280/78	170,906	170,906
	For the funding of the Task Force on Tariffs and Trade for the period from October 1, 1978 to March 31, 1979	O.C. 155/79	147,000	146,806
	For the funding of Alberta's share in the Canadian Intergovernmental Conference Secretariat	O.C. 218/79	18,400	18,400
	TOTAL VOTE 1		376,306	376,112
			\$ 376,306	\$ 376,112
	HOSPITALS AND MEDICAL CARE			
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE			
	Required for funding of the 1978-79 active care hospitals' budget appeals	O.C. 696/78 &		
	Payment of active care hospital operating deficits for the 12 months ended December 31, 1976 and the 15 months ended March 31, 1978	O.C. 02/79 &		



<u>Vote No</u>	<u>Department Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
	HOSPITALS AND MEDICAL CARE (cont'd)			
3	FINANCIAL ASSISTANCE FOR ACTIVE CARE (cont'd)			
	Required for funding of the Lloydminster General Hospital, which was originally provided for in Vote 2	O.C. 03/79	\$ 23,166,364	\$ 19,226,175
	TOTAL VOTE 3		<u>23,166,364</u>	<u>19,226,175</u>
4	FINANCIAL ASSISTANCE FOR LONG-TERM CHRONIC CARE			
	Required for funding of the 1978-79 auxiliary hospitals' budget appeals	O.C. 697/78 &		
	Additional funds required to compensate for loss of revenue due to co-insurance being budgeted at higher rates than amounts actually charged during 1978-79	O.C. 931/78 &		
	Payment of auxiliary hospital operating deficits for the 12 months ended December 31, 1976 and the 15 months ended March 31, 1978	O.C. 04/79	<u>2,769,714</u>	<u>1,338,857</u>
	TOTAL VOTE 4		<u>2,769,714</u>	<u>1,338,857</u>
5	FINANCIAL ASSISTANCE FOR SUPERVISED PERSONAL CARE			
	Additional funds required to compensate for loss of co-insurance revenue for nursing homes, for outstanding 1975 district nursing home deficits and for rate reclassification for specific district nursing homes	O.C. 930/78	<u>2,267,052</u>	<u>1,460,498</u>
	TOTAL VOTE 5		<u>2,267,052</u>	<u>1,460,498</u>
			<u>\$ 28,203,130</u>	<u>\$ 22,025,530</u>
	HOUSING AND PUBLIC WORKS			
3	PLANNING AND ACQUISITION OF GOVERNMENT ACCOMMODATION			
	Required to pay grants in lieu of taxes to municipalities under The Crown Property Municipal Grants Act	O.C. 134/79	\$ 958,000	\$ 654,431
	For the expansion of N.A.I.T. welding and carpentry shops	O.C. 135/79	<u>475,000</u>	<u>50,000</u>
	TOTAL VOTE 3		<u>1,433,000</u>	<u>704,431</u>
			<u>\$ 1,433,000</u>	<u>\$ 704,431</u>
	LABOUR			
5	INDIVIDUAL'S RIGHTS PROTECTION			
	Funding required for unanticipated expenditures for several boards of inquiry	O.C. 201/79	\$ 40,000	\$ 40,000
	TOTAL VOTE 5		<u>40,000</u>	<u>40,000</u>

## SUPPLEMENTARY INFORMATION REQUIRED BY LEGISLATION

Statement No. 24.3 (cont'd)

<u>Vote No.</u>	<u>Department/Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
LABOUR (cont'd)				
6	WORKERS' COMPENSATION			
	For payments made to the disabled and their dependents resulting from changes in The Workers' Compensation Act	O.C. 91/79	\$ 540,000	\$ 487,962
	Grant to Mrs. Amelia Spanach	O.C. 63/79	15,000	15,000
	TOTAL VOTE 6		555,000	502,962
			<u>\$ 595,000</u>	<u>\$ 542,962</u>
LEGISLATION				
1	SUPPORT TO THE LEGISLATIVE ASSEMBLY			
	For expenses with respect to the official Commonwealth flag raising ceremonial day on April 25, 1978	O.C. 665/78	\$ 1,135	\$ 1,135
	To provide additional funds to conduct the 1978 general enumeration and to procure election and enumeration supplies and materials	O.C. 978/78	1,400,000	1,400,000
	For expenses associated with the Canadian Regional Commonwealth Parliamentary Association conference on August 13 to 19, 1978	O.C. 1092/78	96,754	80,232
	To recover a donation from Canadian Utilities Limited to the internship programme of the Legislative Assembly of Alberta — the donor's cheque having been deposited to the General Revenue Account of the Government of Alberta	O.C. 161/79	1,500	807
	To provide additional funds to conduct the 1979 general election	O.C. 160/79	2,250,000	1,653,546
	TOTAL VOTE 1		3,749,389	3,135,720
			<u>\$ 3,749,389</u>	<u>\$ 3,135,720</u>
MUNICIPAL AFFAIRS				
2	FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMMES			
	To provide a special transitional municipal assistance grant to the County of Thorhild #7 and	O.C. 1094/78 &		
	To prepay to the New Town of Fort McMurray the last 2 years (1979 and 1980) of a 4-year "utility oversize" interest subsidy, discounted by 8%	O.C. 1308/78	\$ 1,771,280	\$ 1,771,280
	TOTAL VOTE 2		1,771,280	1,771,280
			<u>1,771,280</u>	<u>1,771,280</u>
3	ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS			
	To complete payments of homeowner refund claims for the year 1978-79	O.C. 139/79	4,000,000	3,587,946
	TOTAL VOTE 3		4,000,000	3,587,946
			<u>\$ 5,771,280</u>	<u>\$ 5,359,226</u>

<u>Vote No</u>	<u>Department/Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
RECREATION, PARKS AND WILDLIFE				
1	DEPARTMENTAL SUPPORT SERVICES For increased operational and maintenance expenses for Kananaskis Country	O.C. 1090/78	\$ 140,000	\$ 96,920
	TOTAL VOTE 1		140,000	96,920
2	RECREATION DEVELOPMENT To pay grants under Alberta Regulation 235/75 Schedule H, for the purpose of training and development of athletes and officials	O.C. 1345/78	50,000	18,057
	TOTAL VOTE 2		50,000	18,057
3	PROVINCIAL PARKS For increased operational and maintenance expenses for Kananaskis Country	O.C. 1091/78	62,000	16,000
	Required to carry out bank stabilization and erosion control at Kinbrook Island Provincial Park	O.C. 877/78	250,000	231,955
	TOTAL VOTE 3		312,000	247,955
4	FISH AND WILDLIFE CONSERVATION Required to pay into court re a claim by Fort Nelson Company Limited under The Fish Marketing Act	O.C. 804/78	68,800	68,800
	To provide additional problem wildlife field services	O.C. 994/78	185,110	24,759
	For increased operational and maintenance expenses for Kananaskis Country	O.C. 1089/78	323,000	115,850
	Required to finalize payment to the Fort Nelson Fish Company Limited for compensation pursuant to The Fish Marketing Act	O.C. 62/79	34,640	34,640
	TOTAL VOTE 4		611,550	244,049
			\$ 1,113,550	\$ 606,981
SOCIAL SERVICES AND COMMUNITY HEALTH				
1	DEPARTMENTAL SUPPORT SERVICES For the operation of the public guardian's office in order to discharge the responsibilities specified in The Dependent Adults Act	O.C. 1093/78	\$ 197,600	\$ 134,814
	TOTAL VOTE 1		197,600	134,814
7	GENERAL HEALTH SERVICES To cover higher than anticipated cost increases for vaccine and sera for 1978-79	O.C. 808/78	658,000	582,850
	TOTAL VOTE 7		658,000	582,850
			\$ 855,600	\$ 717,664

## SUPPLEMENTARY INFORMATION REQUIRED BY LEGISLATION

Statement No. 24.3 (cont'd)

<u>Vote No.</u>	<u>Department/Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
SOLICITOR GENERAL				
2	CORRECTIONAL SERVICES			
	To provide 24 hour security coverage to forestry camps for 6 months in 1978-79 and to cover cost of salaries, employer contributions and camp allowances for 130 working days	O.C. 979/78	\$ 191,790	\$ 139,032
	TOTAL VOTE 2		191,790	139,032
LAW ENFORCEMENT				
3	LAW ENFORCEMENT			
	To provide the City of Calgary with a special one-time-only capital grant of \$150,000 to equip and train a mounted police patrol plus an additional \$75,000 to assist with operating expenses	O.C. 112/79	225,000	—
	TOTAL VOTE 3		225,000	—
			\$ 416,790	\$ 139,032
TRANSPORTATION				
2	CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS			
	To provide funds for additional secondary road improvement projects and reconstruction of improvement district roads	O.C. 1278/78 & O.C. 217/79	\$ 16,000,000	\$ 14,508,436
	To provide for distribution of oil tax rebate funds	O.C. 1306/78	14,000,000	9,162,170
	TOTAL VOTE 2		30,000,000	23,670,606
3	CONSTRUCTION AND IMPROVEMENT OF RAIL SYSTEMS			
	To provide additional funds to Alberta Resources Railway to offset the increased operating deficit due to higher bank interest rates and lower than anticipated revenues	O.C. 138/79	200,000	200,000
	TOTAL VOTE 3		200,000	200,000
4	CONSTRUCTION AND IMPROVEMENT OF AIRPORT FACILITIES			
	To provide funds for airport terminal buildings at Grande Prairie, Lethbridge and Whitecourt	O.C. 1279/78	7,240,000	7,240,000
	TOTAL VOTE 4		7,240,000	7,240,000
6	TRANSPORTATION PLANNING AND SERVICES			
	To provide funds for the transportation assistance programme for the rapeseed crushing industry	O.C. 137/79	436,000	390,926
	TOTAL VOTE 6		436,000	390,926

<u>Vote No.</u>	<u>Department Programme</u>	<u>Special Warrant No.</u>	<u>Amount Authorized</u>	<u>Amount Expended</u>
TRANSPORTATION (cont'd)				
7	URBAN TRANSPORTATION ASSISTANCE To provide additional funds for the continous corridors programme for Calgary, Edmonton, Medicine Hat and Wetaskiwin	O.C. 136/79	\$ 12,500,000	\$ 12,400,000
TOTAL VOTE 7			12,500,000	12,400,000
			<u>\$ 50,376,000</u>	<u>\$ 43,901,532</u>
TREASURY				
5	PUBLIC DEBT SERVICE Additional funds required to cover increased U.S. exchange on debenture debt issued in U.S. funds on March 1, 1969 and to cover increased overdraft interest expenditure due to rising interest rates	O.C. 113/79	\$ 1,450,000	\$ 1,450,000
TOTAL VOTE 5			1,450,000	1,450,000
7	PUBLIC SERVICE PENSION ADMINISTRATION To provide for the necessary funds for the Universities Academic Pension Plan which was passed at the Spring Session For unexpected continued growth of L.T.D.I., and for Public Service Pension, Local Authority Pension, Public Service Management Pension and M.L.A. Pension to provide for increases granted January 1, 1979 and a greater number of retirements and terminations than anticipated Funding required to reflect the growth in retirements and terminations	O.C. 981/78  O.C. 156/79  O.C. 220/79	2,025,000  2,160,502  <u>1,800,000</u>	1,715,858  2,113,447  <u>1,800,000</u>
TOTAL VOTE 7			5,985,502	5,629,305
			<u>\$ 7,435,502</u>	<u>\$ 7,079,305</u>
UTILITIES AND TELEPHONES				
2	UTILITIES DEVELOPMENT For Alberta's portion of the estimated cost of the Western Provinces Electric Power Generation and Distribution Study To restore deposit reserve account balances for REA's impacted by May, 1973 over \$2,500 Part II loan decision	O.C. 856/78  O.C. 44/79	\$ 100,000  <u>2,800,000</u>	\$ 100,000  <u>1,495,627</u>
TOTAL VOTE 2			2,900,000	1,595,627
			<u>\$ 2,900,000</u>	<u>\$ 1,595,627</u>
GRAND TOTAL			<u>\$141,805,359</u>	<u>\$112,380,870</u>

STATEMENT OF BORROWINGS MADE UNDER SECTION 61(1)  
OF THE FINANCIAL ADMINISTRATION ACT, 1977  
FOR THE YEAR ENDED MARCH 31, 1979

No borrowings were made under  
section 61(1) during the year  
ended March 31, 1979

STATEMENT OF THE AMOUNT OF DEBT OF THE CROWN  
OUTSTANDING AT MARCH 31, 1979, FOR WHICH  
GOVERNMENT SECURITIES HAVE BEEN PLEDGED UNDER  
PART 6 OF THE FINANCIAL ADMINISTRATION ACT, 1977

No Government Securities have been  
pledged under this Part.



## SUPPLEMENTARY INFORMATION REQUIRED BY LEGISLATION

Statement No. 24.6

STATEMENT OF GUARANTEES AND INDEMNITIES  
GIVEN BY THE CROWN AND PROVINCIAL CORPORATIONS  
FOR THE YEAR ENDED MARCH 31, 1979

Programme or Borrower	Amounts guaranteed	Amounts paid as a result of liability under guarantees	Amounts recovered on debts owing as a result of payments under guarantees
<b>CROWN GUARANTEES</b>			
Agriculture			
Cow-calf producers' advances	\$ 26,475,922	\$ 738,551	\$ 435,386
Feeder associations	22,961,304 (a)	756,883	103,568
Irrigation districts	8,762,408	—	—
Agricultural societies	1,839,170	199,385	54,201
Canadian Co-operative Implements Limited	1,575,000	—	—
Vegetable co-operative loans	100,000	—	—
Livestock loans	—	199,769	79,438
Alberta Export Agency	—	158,370	11,300
Potato loans	—	5,540	900
Land development loans	—	2,500	—
Agricultural development loans	—	—	239,508
Interim assistance loans — farmers	—	—	22,704
Interim assistance loans — milk farmers	—	—	10,219
Interim assistance loans — grain drying	—	—	2,318
	<u>61,713,804</u>	<u>2,060,998</u>	<u>959,542</u>
Advanced Education and Manpower			
Students' loans	<u>7,037,180</u>	<u>754,095</u>	<u>469,008</u>
Business Development and Tourism			
Wardair Equipment Limited	<u>2,980,000</u>	<u>—</u>	<u>—</u>
Consumer and Corporate Affairs			
Native co-operative associations	—	289,003	83,255
Co-operative marketing associations	—	—	58,443
	<u>—</u>	<u>289,003</u>	<u>141,698</u>
Culture			
Artists' guaranteed loans	<u>50,000</u>	<u>—</u>	<u>—</u>
Utilities and Telephones			
Rural utilities loans	<u>3,236,789</u>	<u>—</u>	<u>3,826</u>
Guaranteed Debenture Debt			
Alberta Municipal Financing Corporation	443,715,000	—	—
Alberta Home Mortgage Corporation	210,000,000	—	—
Alberta Housing Corporation	157,827,501	—	—
Alberta Government Telephones Commission	130,000,000	—	—
A E C Power Limited	55,000,000	—	—
	<u>996,542,501</u>	<u>—</u>	<u>—</u>
Other Guarantees			
Alberta Housing Corporation — bank loans	9,867,625 (b)	—	—
Government Emergency Guarantee Act	5,000,000	—	—
Alberta Home Mortgage Corporation — bank loans	30,460,796 (b)	—	—
Alberta Resources Railway Corporation — bank loans	428,539	—	—
Mortgages	32,412	—	—
	<u>45,789,372</u>	<u>—</u>	<u>—</u>
Total — Crown guarantees	<u>1,117,349,646</u>	<u>3,104,096</u>	<u>1,574,074</u>
<b>PROVINCIAL CORPORATION GUARANTEES</b>			
Alberta Agricultural Development Corporation	12,316,223	2,550,280	967,621
Alberta Opportunity Company	145,000	128,750	3,600
Total — Provincial corporation guarantees	<u>12,461,223</u>	<u>2,679,030</u>	<u>971,221</u>
Grand total	<u>\$1,129,810,869</u>	<u>\$ 5,783,126</u>	<u>\$ 2,545,295</u>

(a) Represents guarantees issued to lenders prior to advancing funds as distinct from funds advanced under guarantee.

(b) Represents the highest overdrawn bank balance during the year forming part of the total borrowings guaranteed without limit by the Province of Alberta under statute.

## THE MUNICIPAL LAND LOANS ACT

## FINANCIAL STATEMENT

MARCH 31, 1979

Auditor's Report

Statement of Loans

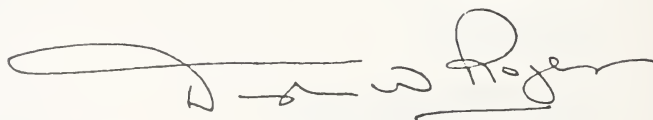
Note to the Statement of Loans

## AUDITOR'S REPORT

To the Provincial Treasurer

I have examined the statement of loans of The Municipal Land Loans Act as at March 31, 1979. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this statement presents the position of the loans as at March 31, 1979.

A handwritten signature in dark ink, appearing to read 'C. A. [unclear]', written over a horizontal line.

Edmonton, Alberta  
June 12, 1979

C.A.  
Auditor General

THE MUNICIPAL LAND LOANS ACT  
STATEMENT OF LOANS  
AS AT MARCH 31, 1979

Borrower	Interest Rate	Authorized and Loaned	Repayments	Principal Outstanding as at March 31, 1979	Earnings for the year ended March 31, 1979
Calgary	6%	\$ 570,500	\$ 232,192	\$ 338,308	\$ 21,409
"	7	367,625	141,539	226,086	16,804
"	7	99,200	38,193	61,007	4,576
"	7 1/2	411,850	134,546	277,304	21,083
"	7 1/2	19,000	6,207	12,793	978
"	7 1/2	170,000	55,537	114,463	8,843
"	7 1/2	34,000	11,107	22,893	1,778
"	7 1/2	352,650	115,206	237,444	18,833
"	7 1/2	105,600	29,823	75,777	5,697
"	7 1/2	18,000	5,083	12,917	978
"	7 1/2	60,000	16,945	43,055	3,275
"	7 3/4	1,046,163	247,733	798,430	64,694
"	7 3/4	264,515	62,638	201,877	16,390
"	7 3/4	278,560	55,411	223,149	17,547
"	7 3/4	904,800	179,983	724,817	57,817
"	7 3/4	512,000	101,847	410,153	32,775
"	7 3/4	1,581,850	314,662	1,267,188	102,158
"	7 3/4	662,700	131,825	530,875	42,873
"	7 3/4	1,021,400	167,269	854,131	67,164
"	7 3/4	848,300	138,921	709,379	56,228
"	7 3/4	441,300	72,269	369,031	29,623
"	7 3/4	660,700	86,642	574,058	44,554
"	8	13,400	3,657	9,743	792
"	8	45,000	12,280	32,720	2,666
"	8	9,500	2,592	6,908	564
"	8	376,300	102,685	273,615	22,498
"	8	447,500	122,114	325,386	27,057
"	8 1/4	1,105,000	138,472	966,528	80,847
"	8 1/4	919,500	115,226	804,274	67,552
"	8 1/4	714,700	89,562	625,138	52,793
"	8 1/4	521,450	65,345	456,105	38,727
"	8 1/4	458,000	57,394	400,606	34,107
"	8 1/2	478,000	125,991	352,009	31,265
"	8 1/2	118,875	31,333	87,542	7,792
"	8 1/2	1,087,600	286,670	800,930	71,443
"	8 1/2	138,896	36,610	102,286	9,143
"	8 1/2	211,400	47,328	164,072	14,028
"	8 1/2	19,000	4,254	14,746	1,266
"	8 1/2	1,362,015	304,928	1,057,087	91,794
"	8 1/2	24,900	5,575	19,325	1,681
"	8 1/2	352,285	78,870	273,415	23,925
"	8 1/2	190,250	42,593	147,657	13,019
"	8 3/4	861,300	78,886	782,414	68,867
"	8 3/4	1,785,700	163,551	1,622,149	143,116
"	8 3/4	1,160,000	106,244	1,053,756	92,969
"	9 1/4	3,227,986	61,347	3,166,639	296,934
"	9 3/8	2,404,800	207,225	2,197,575	208,556
"	9 3/8	1,079,200	92,996	986,204	94,214
"	9 3/4	5,083,200	—	5,083,200	268,457
"	10	5,778,000	211,852	5,566,148	559,389
"	10	3,993,700	146,430	3,847,270	390,160
"	10 3/8	2,999,860	166,726	2,833,134	296,845
"	10 1/2	2,084,200	114,333	1,969,867	209,958
Edmonton	7	1,788,618	688,633	1,099,985	82,005
"	7	369,570	142,288	227,282	17,048
"	7 1/2	934,380	305,250	629,130	48,995
"	7 1/2	1,639,000	535,440	1,103,560	87,983
"	7 3/4	2,363,691	470,187	1,893,504	150,235
"	8	2,177,432	594,179	1,583,253	131,651
"	8 1/2	806,687	212,627	594,060	52,650
"	8 1/2	993,000	222,313	770,687	66,152
"	8 1/2	2,138,746	478,822	1,659,924	145,805
Lloydminster	8	79,500	21,694	57,806	4,742
		<u>\$ 62,772,854</u>	<u>\$ 9,040,080</u>	<u>\$ 53,732,774</u>	<u>\$ 4,645,767</u>

All loans are for controlled streets and have a term of twenty years. The loans are repayable by equal annual instalments of principal and interest and at March 31, 1979 no instalments were in arrears.

THE MUNICIPAL LAND LOANS ACT  
NOTE TO THE FINANCIAL STATEMENT  
AS AT MARCH 31, 1979

Note 1 AUTHORITY

Loans to Municipalities are made under the authority of The Municipal Land Loans Act, Chapter 247, Revised Statutes of Alberta 1970.

## ALBERTA LEGISLATIVE ASSEMBLY

OFFICE OF  
THE AUDITOR GENERALSTATEMENT OF  
RECEIPTS AND DISBURSEMENTS

MARCH 31, 1979

## AUDITORS' REPORT

To the Chairman  
Select Standing Committee  
on the Offices of the Auditor General  
and Ombudsman

We have examined the statement of receipts and disbursements of the Office of the Auditor General for the year ended March 31, 1979. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, this financial statement presents fairly the receipts and disbursements of the Office for the year ended March 31, 1979 in accordance with the disclosed basis of accounting described in Note 2 to the financial statement.

Edmonton, Alberta  
September 14, 1979

A handwritten signature in cursive script, reading "Ross, Zimmell, Stewart & Co.", written in dark ink.

CHARTERED ACCOUNTANTS

ALBERTA LEGISLATIVE ASSEMBLY  
OFFICE OF THE AUDITOR GENERAL  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED MARCH 31, 1979

RECEIPTS	
Audit fees	\$ 288,760
Miscellaneous	1,623
	<u>290,383</u>
DISBURSEMENTS	
Salaries and wages	3,011,011
Professional services	269,642
Travel expenses	137,405
Data processing and services	135,741
Employer contributions	79,053
Materials and supplies	65,214
Equipment purchases	59,733
Allowances and supplementary benefits	30,670
Rental of equipment	11,977
Hospitality	7,441
Freight and postage	3,563
Repairs and maintenance of equipment	2,367
Insurance	989
Telephone and communications	933
	<u>3,815,739</u>
EXCESS OF DISBURSEMENTS OVER RECEIPTS FOR THE YEAR	3,525,356
CONTRIBUTIONS FROM THE PROVINCE OF ALBERTA	<u>3,525,356</u>
	<u>\$ Nil</u>

ALBERTA LEGISLATIVE ASSEMBLY  
OFFICE OF THE AUDITOR GENERAL  
NOTES TO THE FINANCIAL STATEMENT  
MARCH 31, 1979

1. AUTHORITY

The Office of the Auditor General operates under the authority of The Auditor General Act, Chapter 56, Statutes of Alberta 1977.

2. SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PROCEDURES

Receipts are reported on a cash basis whereas disbursements include accounts payable for goods received and services rendered to March 31, 1979.

Receipts have been credited as revenue to the General Revenue Fund of the Province and all disbursements have been made therefrom.

3. OFFICE ACCOMMODATION

Office accommodation and certain other overhead costs incurred in the administration of this Office have been paid by the Province of Alberta and, accordingly, are not reflected in this financial statement.

4. COMPARATIVE FIGURES

Inasmuch as The Auditor General Act came into force on April 1, 1978, comparative figures cannot be presented.

5. APPROVAL OF FINANCIAL STATEMENT

This financial statement was approved by management on September 24, 1979.











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ALBERTA ALBERTA TREASURY

PUBLIC ACCOUNTS

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